City of Pavo

2014 Budget General Account

	Revenue	
1	Property Tax	$ 110,576.00
2	Prior Year Property Tax	$ 18,000.00
3	Vehicle & Mobile Home Tax	$0.00
4	Recording & Intangible Tax	$ 800.00
5	Franchise Tax	$ 30,000.00
6	Sales Tax - Lost	$ 45,000.00
7	Insurance Local Pre-Tax	$ 32,000.00
8	Property Tax Penalty	$ 2,000.00
9	Business License	$ 8,000.00
10	Other Fee	$0.00
11	Other Recreation Inc YMCA	$ 2,100.00
12	Police Dept Fines	$ 13,500.00
13	Interest Income	$0.00
14	Peacock Center Rent	$ 4,500.00
15	Reimbursement Other	$0.00
16	Miscellaneous Revenue	$0.00
Total Revenue		**$ 266,476.00**
Expenditures		
1	General Government	$ 63,525.00
2	Judicial	$ 1,900.00
3	Public Safety	$ 110,550.00
4	Street Public Works	$ 82,101.00
5	Community Center	$ 6,300.00
6	Recreation	$ 2,100.00
7	Debt Service	$0.00
Total Expenses		**$ 266,476.00**
Excess (Deficiency) of Revenue over Expenses		$0.00