CITY OF PEACHTREE CORNERS **RESOLUTION 2013-07-14**
COUNTY OF GWINNETT, STATE OF GEORGIA

BUDGET RESOLUTION

A RESOLUTION ADOPTING THE 2013-2014 BUDGET FOR THE CITY OF PEACHTREE CORNERS, GEORGIA; APPROPRIATING AMOUNTS AS SHOWN IN EACH BUDGET AS EXPENDITURES; ADOPTING THE REVENUE PROJECTIONS; AND PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS.

BE IT RESOLVED by the Mayor and City Council of the City of Peachtree Corners, Georgia as follows:

WHEREAS, for the purpose of financing the conduct of affairs of the **City of Peachtree Corners** during the fiscal year beginning July 1, 2013 and ending June 30, 2014, the Budget of the City's Revenues and Expenditures for such period, as prepared and submitted to the **City Council** by the City Manager; and so approved by the **Mayor and City Council**.

WHEREAS, the amounts listed are the appropriations so authorized by the *Mayor and City Council* and are approved for the amounts and purpose indicated.

WHEREAS, a budget amendment is considered any action of the **Mayor and City Council** to purchase items not included in original budgeted figures.

WHEREAS, the complete line item budget is attached as Exhibit A.

BE IT FURTHER RESOLVED that the expenditures shall not exceed the appropriations authorized by this budget and that the expenditures for the fiscal year shall not exceed funding available.

ADOPTED by the **Mayor and City Council** of the **City of Peachtree Corners** this 2nd day of July 2013.

Mike Mason

Mike Mason, Mayor
City of Peachtree Corners

Kym Chereck

Kym Chereck, City Clerk

Exhibit A

CITY OF PEACHTREE CORNERS
PROPOSED BUDGET 2013-2014
GENERAL FUND

REVENUES

410 TAXES	
41100 GENERAL PROPERTY TAX	
100-410-41100-41100 AD VALOREM TAX-CURRENT YEAR	
100-410-41100-41110 PUBLIC UTILITY TAX	
100-410-41100-41200 AD VALOREM TAX-PRIOR YEAR	
100-410-41100-41310 MOTOR VEHICLE TAX	18,000
100-410-41100-41320 MOBILE HOME TAX	
100-410-41100-41340 INTANGIBLE TAX REVENUE	3,700
100-410-41100-41350 RAILROAD EQUIPMENT TAX	
100-410-41100-41360 REAL ESTATE TRANSFER TAX	1,300
100-410-41100-41370 FRANCHISE FEES	1,800,000
*LEVEL THREE..... 41100	1,823,000
41400 SELECTIVE SALES AND USE TAXES	
100-410-41400-44200 ALCOHOLIC BEVERAGE EXCISE TAX	24,000
100-410-41400-44300 LOCAL OPTION MIXED DRINK	50,000
100-410-41400-44900 OTHER SELECTIVE TAX	
*LEVEL THREE..... 41400	74,000
41600 BUSINESS TAXES	
100-410-41600-46200 INSURANCE PREMIUM TAX	
100-410-41600-46300 FINANCIAL INSTITUTIONS TAXES	15,000
*LEVEL THREE..... 41600	15,000
41900 PEN & INT ON DELINQ TAX	
100-410-41900-49100 PEN & INT ON DELINQ TAX	
*LEVEL THREE..... 41900	
42100 BUSINESS LICENSE	
100-420-42100-42110 ALCOHOLIC BEVERAGES	6,800
100-420-42100-42120 GENERAL BUSINESS LICENSE	1,800,000
100-420-42100-42190 OTHER LICENSE/PERMITS	
100-420-42100-42210 INSURANCE LICENSE	
*LEVEL THREE..... 42100	1,806,800
42200 NON-BUSINESS LICENSES & PERMIT	
100-420-42200-42200 BUILDING PERMITS	100,000
100-420-42200-42202 DEVELOPMENT PERMITS	2,000
*LEVEL THREE..... 42200	102,000

42300 REGULATORY FEES
100-420-42300-42300 REGULATORY FEES
100-420-42300-42310 INSPECTION FEES
*LEVEL THREE..... 42300

43100 FEDERAL GOVERNMENT GRANTS
100-430-43100-43100 FEDERAL GRANTS
*LEVEL THREE..... 43100

43400 STATE GOVERNMENT GRANTS
100-430-43400-43401 STATE GRANTS RECEIVED
*LEVEL THREE..... 43400

44000 GENERAL GOVERNMENT
100-440-44000-44119 OTHER FEES
*LEVEL THREE..... 44000

45100 FINE AND FORFEITURES
100-450-45100-45100 MUNICIPAL COURT
*LEVEL THREE..... 45100

46100 INTEREST REVENUES
100-460-46100-46100 INTEREST REVENUES
*LEVEL THREE..... 46100

47100 CONTRIBUTION/DONATIONS FROM PRIVATE SOURCES
100-470-47100-47100 GENERAL CITY
*LEVEL THREE..... 47100

49000 OTHER CHARGES FOR SVCS
100-440-49000-44930 BAD CHECK FEES
*LEVEL THREE..... 49000

49100 OTHER
100-490-49100-49100 PEN & INT ON DELINQ TAX
100-490-49100-49105 LOAN PROCEEDS
*LEVEL THREE..... 49100

49200 PROCEEDS OF GEN FIXED ASSETS
100-490-49200-49310 SALE OF ASSETS
*LEVEL THREE..... 49200

49300 PROCEEDS OF GEN LONG TERM LIAB
100-490-49300-49350 CAPITAL LEASES
*LEVEL THREE..... 49300
**TOTAL REVENUES GENERAL FUND 3,820,800

Exhibit A

EXPENDITURES

51100 CITY COUNCIL	
100-510-51100-51110 REGULAR SALARIES	57,000
100-510-51100-51200 FICA/MEDICARE	4,361
100-510-51100-51260 UNEMPLOYMENT EXPENSE	1,750
100-520-51100-52370 EDUCATION & TRAINING	35,000
100-530-51100-53101 POSTAGE	500
100-530-51100-53170 OTHER SUPPLIES	5,000
100-530-51100-53175 HOSPITALITY SUPPLIES	8,000
*LEVEL THREE..... 51100	111,611
51130 CITY CLERK	
100-510-51130-51110 REGULAR SALARIES	75,600
100-510-51130-51200 FICA/MEDICARE	5,783
100-510-51130-51210 GROUP INSURANCE	18,500
100-510-51130-51240 RETIREMENT	12,852
100-510-51130-51260 UNEMPLOYMENT EXPENSE	250
100-510-51130-51270 WORKERS COMP	665
100-520-51130-52330 ADVERTISING	1,000
100-520-51130-52350 TRAVEL EXPENSE	3,000
100-520-51130-52360 DUES AND FEES	1,000
100-520-51130-52370 EDUCATION & TRAINING	2,500
100-530-51130-53100 OPERATING SUPPLIES	2,000
100-530-51130-53101 POSTAGE	500
*LEVEL THREE..... 51130	123,650
51300 CITY MANAGER	
100-510-51300-51110 REGULAR SALARIES	163,381
100-510-51300-51200 FICA/MEDICARE	12,499
100-510-51300-51210 GROUP INSURANCE	18,500
100-510-51300-51240 RETIREMENT	26,329
100-510-51300-51260 UNEMPLOYMENT EXPENSE	750
100-510-51300-51270 WORKERS COMP	3,500
100-510-51300-51280 RELOCATION EXPENSE	18,000
100-520-51300-52350 TRAVEL EXPENSE	3,000
100-520-51300-52360 DUES AND FEES	3,500
100-520-51300-52370 EDUCATION & TRAINING	2,500
100-530-51300-53100 OPERATING SUPPLIES	7,500
100-530-51300-53175 HOSPITALITY SUPPLIES	2,000
*LEVEL THREE..... 51300	261,459
51390 CONTINGENCIES	
100-570-51390-57900 START UP CONTINGENCY	
100-570-51390-57901 CITY MANAGER CONTINGENCY	
*LEVEL THREE..... 51390	

Exhibit A

51530 LEGAL SVC DEPT	
100-520-51530-52122 ATTORNEY FEES/RILEY & MCL	125,000
100-520-51530-52130 ATTORNEY FEES/OTHER	100,000
*LEVEL THREE..... 51530	225,000
51565 FACILITES & BUILDINGS DEPT	
100-520-51565-51300 TECHNICAL SERVICES	25,000
100-520-51565-52200 REPAIRS & MAINTENANCE	
100-520-51565-52301 REAL ESTATE RENTS/LEASES	125,000
100-530-51565-53103 OFFICE SUPPLIES	25,000
100-540-51565-54230 FURNITURE AND FIXTURES	20,000
*LEVEL THREE..... 51565	195,000
51590 GENERAL OPERATIONS	
100-520-51590-52101 OFFICIAL/ADMIN START UP	
100-520-51590-52103 TECHNICAL SERVICES	100,000
100-520-51590-52111 OFFICIAL/ADMIN SVCS	100,000
100-520-51590-52120 PROFESSIONAL SERVICES	300,000
100-520-51590-52310 GENERAL LIABILITY INSURANCE	7,650
100-530-51590-53100 OPERATING SUPPLIES	50,000
100-530-51590-53103 CONTRACTUAL SERVICES-CH2M	870,000
100-530-51590-53131 CONTRACTUAL SERVICES-CAA	68,000
100-530-51590-53132 INTEREST	483,000
*LEVEL THREE..... 51590	1,978,650
57200 COMMUNITY DEVELOPMENT	
100-510-57200-51110 REGULAR SALARIES	143,338
100-510-57200-51200 FICA/MEDICARE	10,965
100-510-57200-51210 GROUP INSURANCE	7,500
100-510-57200-51240 RETIREMENT	23,027
100-510-57200-51260 UNEMPLOYMENT EXPENSE	750
100-510-57200-51270 WORKERS COMP	500
100-520-57200-52120 PROFESSIONAL SERVICES	75,000
*LEVEL THREE..... 57200	261,080
59000 DESIGNATED RESERVE	
100-570-59000-57902 RESERVE CONTINGENCY	664,350
*LEVEL THREE..... 59000	664,350
**TOTAL EXPENSES GENERAL FUND	3,820,800