AN ORDINANCE ADOPTING THE FISCAL YEAR 2014 CITY OF PERRY OPERATING BUDGET

WHEREAS, the City Council has adhered to the provisions of O.C.G.A. 36-81-3, as amended; and

WHEREAS, the budget public hearing was held on June 4, 2013; and

WHEREAS, per O.C.G.A. 18-13-28, as amended, any increase in the occupational tax from FY13 to FY14 shall be used to pay administrative expenses per the public hearing on June 4, 2013; and

NOW, THEREFORE, THE COUNCIL OF THE CITY OF PERRY HEREBY ORDAINS that the operating budget for the City of Perry for fiscal year 2014 is adopted as follows:

Section 1. The General Fund revenue and expenditure appropriations are:

Revenues	
Taxes	
Property	$ 5,936,500
Franchise	964,600
Alcoholic Beverage	257,600
Occupational	172,300
Insurance Premium	689,400
	$ 8,020,400
Licenses and Permits	240,900
Administrative Charges	655,100
Charge for Services	1,668,700
Fines and Forfeitures	455,800
Investment	4,000
Miscellaneous	108,200
Revenue Total	$ 11,150,100
Expenditures	
General Government	
Office of the City Council	$ 101,800
Office of the Mayor	19,900
Office of the City Manager	353,800
Office of Elections	6,000
Office of the City Attorney	88,800
Office of the City Auditor	45,000
Office of the Municipal Court	202,300
Office of Prosecuting Attorney	27,900
Department of Administration	874,300
Employee Health/Dental Benefits	1,446,400
Department of Community Development	502,300
Planning Commission	4,500
Category Total	$ 3,673,000
PublicSafety	
Perry Police Department	$ 3,065,500
Perry Fire and Emergency Services Department	1,683,200
Houston County E-911	66,500
Category Total	$ 4,815,200

Public Works		
Department of Public Works		$ 1,751,700
Tree Board		13,000
	Category Total	$ 1,764,700
Leisure and Recreation		
Department of Recreation		$ 435,800
Youth Program Subsidies		10,000
	Category Total	$ 445,800
Housing and Economic Development		
Department of Economic Development		$ 141,800
	Category Total	$ 141,800
Capital		
General Government		$ 6,000
Public Safety		301,000
Public Works		81,000
Leisure/Recreation		7,200
	Category Total	$ 395,200
Debt Service		
Principal		$ 299,800
Interest		6,800
	Category Total	$ 306,600
Expenditure Total		$11,542,300
Other Financing		
Transfers		$ 174,600
Leases		382,000
	Total	$ 556,600
Annual Net		$ 164,400
Fund Balance		
Beginning		$ 3,011,500
Ending		$ 3,175,900

Section 2. The Special Revenue Fund revenue and expenditure appropriations are:

Hotel/Motel Tax Special Revenue Fund		
Revenues		
Taxes		
Accommodation Excise		$ 711,000
Charge for Services		35,400
Investment		100
Contributions		7,000
Miscellaneous		228,200
	Revenue Total	$ 981,700
Expenditures		
General Government		
Support Services		$ 36,200
Community Promotions		3,900
Perry Area Chamber of Commerce		6,000
21st Century Partnership		10,600
Christmas Decorations		10,500
Independence Holiday		10,100
Middle Georgia Clean Air Coalition		3,500

Community Assistance		6,000
Perry Arts Center		17,900
Go Fish Marketing		9,000
Perry Music Festival		23,700
Perry Area Convention and Visitors Bureau Authority		453,600
Perry Downtown Development Authority		24,600
Perry Houston County Airport Authority		137,000
Peaches to Beaches		1,000
Dogwood Festival		4,600
New Year's Eve		3,600
Affair on the Square		1,200
	Category Total	$ 763,000
Public Works		
Interstate Lighting		$ 70,000
	Category Total	$ 70,000
Housing and Economic Development		
Department of Economic Development		$ 47,500
	Category Total	$ 47,500
Debt Service		
Principal		$ 100,000
Interest		4,500
	Category Total	$ 104,500
Expenditure Total		$ 985,000
Tourism Development Reserve		$ 28,700
Annual Net		$ (32,000)
Fund Balance		
Beginning		$ 105,200
Ending		$ 73,200

Section 3. The Enterprise Funds revenues and expenditures appropriations are:

Water and Sewerage System Revenue Fund

Revenues		
Charges for Services		$ 5,204,900
Investment		2,200
	Revenue Total	$ 5,207,100
Expenditures		
Public Works Support Services		$ 380,500
Department of Public Works		3,338,800
	Category Total	$ 3,719,300
Capital		
Fixed Assets		$ 216,100
	Category Total	$ 216,100
Debt Service		
Principal		$ 937,000
Interest		689,900
	Category Total	$ 1,626,900
Depreciation		$ 1,291,600
	Category Total	$ 1,291,600

Expenditure Total		$ 6,853,900
Other Financing		
Transfer		$ 120,100
Lease		154,500
Depreciation		1,291,600
	Other Financing Total	$ 1,566,200
Annual Net		$ (140,600)
Fund Balance		
Beginning		$ 904,100
Ending		$ 763,500
Gas System Revenue Fund		
Revenues		
Charges for Services		$ 2,993,700
Interest		1,400
	Revenue Total	$ 2,995,100
Expenditures		
Public Works		
Support Services		$ 191,300
Department of Public Works		1,733,200
Gas Rebate		500
Jointly Owned Natural Gas		580,000
	Category Total	$ 2,505,000
Capital		
Fixed Assets		$ 34,000
	Category Total	$ 34,000
Debt Service		
Principal		$ 4,700
Interest		100
	Category Total	$ 4,800
Depreciation		$ 64,800
	Category Total	$ 64,800
Expenditure Total		$ 2,608,600
Other Financing		
Transfers		$ (294,700)
Lease		21,000
Depreciation		64,800
	Other Financing Total	$ (208,900)
Annual Net		$ 177,600
Fund Balance		
Beginning		$ 284,400
Ending		$ 462,000
Solid Waste System Revenue Fund		
Revenues		
Taxes		
Franchise		$ 66,200
Charge for Services		1,124,700
Investment		100
	Revenue Total	$ 1,191,000

Expenditures		
Public Works		
Support Services		$ 118,700
Department of Public Works		940,800
	Category Total	$ 1,059,500
Debt Service		
Principal		$ 48,800
Interest		1,400
	Category Total	$ 50,200
Depreciation		$ 33,900
	Category Total	$ 33,900
	Expenditure Total	$ 1,143,600
Other Financing		
Transfers		$ (31,700)
Depreciation		$ 33,900
	Other Financing Total	$ 2,200
Annual Net		$ 49,600
Fund Balance		
Beginning		$ 171,900
Ending		$ 221,500
Stormwater Utility District Fund		
Revenues		
Charge for Services		$ 112,300
Investment		100
	Revenue Total	$ 112,400
Expenditures		
Public Works		
Department of Public Works		$ 63,400
System Engineering		35,000
	Category Total	$ 98,400
Expenditure Total		$ 98,400
Other Financing		
Transfer		$ 31,700
	Other Financing Total	$ 31,700
Annual Net		$ 45,700
Fund Balance		
Beginning		$ 35,900
Ending		$ 81,600

Section 4. The requested budget for the Perry Area Convention and Visitors Bureau Authority is adopted. A copy is attached and made part of this ordinance as Exhibit A.

Section 5. The positions funded in the FY14 Operating Budget for the City are listed in attached Exhibit B, and are hereby made a part of this ordinance.

Section 6. The City of Perry Personnel Management System FY14 Job (position) Classification Schedule as provided in attached Exhibit C is adopted and made part of this ordinance.

Section 7. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section 8. Should any part or parts of this ordinance be declared unenforceable, the remaining part or parts shall retain full effect of law.

Section 9. This ordinance is hereby adopted with an effective date of July 1, 2013.

CITY OF PERRY

BY: _____
James E. Faircloth, Jr., Mayor

(SEAL)

ATTEST: _____
Lee Gilmour, City Manager/Clerk

First Reading: June 4, 2013

Second Reading/Adoption: June 18, 2013

Exhibit A

Perry Area Convention and Visitors Bureau
FY14 Proposed Budget

	A	C	D	F	G
1		PROPOSED	APPROVED	YEAR END	YEAR END
2		BUDGET	BUDGET	ACTUAL BUDGET	ACTUAL BUDGET
3		FY14	FY13	FY12	FY11
4	Yellow = PROPOSED NEW LINE ITEM				
5	**REVENUE**				
6	Hotel Motel Tax	320,000	279,900	317,354	268,649
7	Interest Income	700	1,200	608	1,334
8	Chamber Rent	9,500	9,500	6,947	9,500
9	Gift Shop Projected Revenue	3,000	1,200	1,083	
10	TAP Advertising Projected Revenue	7,500	12,000	400	
11	TAP Design Fee Projected Revenue	1,000	3,000	0	
12	Go Fish Marketing Agreement	28,000	28,000	14,000	
13	Peaches to the Beaches Rental Fee	2,500	0	0	0
14	Land lease for billboard (10 yr lease beg. 06/2007)	4,200	4,200	4,200	4,200
15	**Total Revenues**	**376,400**	**339,000**	**344,592**	**283,682**
16					
17	**OPERATING BUDGET**				
18	**Personnel Expenses** *includes 3%COLA				
19	Salaries - CVB Executive Director	56,454	54,810	52,144	52,144
20	Salary - Administrative Manager	29,787	28,920	27,542	27,542
21	Salaries - Part Time WC	16,068	15,600	17,079	17,844
22	Salary - Go Fish Marketing Coordinator (contract)	10,500	10,500	4,808	
23	Taxes - Payroll	8,000	8,000	7,272	7,053
24	Retirement Expense	2,900	3,200	5,366	7,558
25	Insurance - Employee Health/Dental	29,800	24,800	22,703	17,892
26	Insurance - Workman's Comp	200	200	155	173
27	Insurance - Employee Life	600	600	541	514
28	**Total Personnel Expenditures**	**154,309**	**146,630**	**$137,610**	**$130,720**
29					
30	**General & Administrative Expenses**				
31	Supplies - Office	2,000	2,000	2,015	2,769
32	Supplies - Welcome Center	1,500	1,200	1,174	1,530
33	Staff Training	350	0	0	29
34	Governor's Conference	1,200	0	400	1,019
35	Utilities Bldg - Sign GA Power	14,000	14,000	11,193	13,403
36	City Utilities	3,600	3,600	2,854	3,545
37	Dues & Subscriptions	1,800	1,800	2,055	2,527
38	Telephone	2,700	2,500	2,282	3,894
39	Postage	2,500	2,000	2,851	1,900
40	Services - Legal	1,800	1,800	1,800	1,800
41	Services - Bookkeeping	1,500	1,500	1,500	1,500
42	Building Insurance	1,800	1,700	1,611	1,845
43	Director's Liability Insurance	1,500	1,500	1,490	1,950
44	Janitorial Services Contract	8,100	8,100	7,265	9,430
45	Internet	300	300	602	480
46	Travel	2,000	1,200	1,267	940
47	Meals & Entertainment	700	300	363	580
48	Repairs & Maint. - Grounds	8,200	8,200	7,686	8,160
49	Repairs & Maint. - Equip.	2,000	2,000	1,822	1,800
50	Miscellaneous	1,600	1,200	1,221	625
51	Auto Insurance	710	680	680	505
52	Auto Maintenance	1,500	800	181	1,235
53	Designated Capital Outlay	10,172	10,000	18,952	7,431
54	Copier Lease	2,640	2,640	2,640	2,640
55	Maint. & Utilities - Lights at I-75	0	0	0	1,724
56	GCH Lights	0	0	0	287
57	Agricenter Event Support	25,000	25,000	23,143	11,620
58	Event Promotion	15,000	15,000	12,588	14,676
59	G0 Fish Support (2 billboard contracts)	10,000	10,000	10,733	24,172

H

Perry Area Convention and Visitors Bureau
FY14 Proposed Budget

	A	C	D	F	G
60	Go Fish Marketing Expense (contract)	12,500	12,500	7,613	
61	Advertising	9,000	8,000	7,977	16,874
62	Contracted Services (Chamber)	13,415	13,415	14,580	18,000
63	GA Travel Guide	0	0	0	5,734
64	Hospitality Expenses	1,000	500	517	1,475
65	Historic Heartland Co-Op	1,824	1,824	1,824	1,824
66	Informational Brochures	9,000	2,000	0	8,590
67	Repairs - Building	3,000	3,000	1,818	1,421
68	Website Maintenance	1,200	1,200	2,400	1,200
69	Tradeshows	0	0	25	352
70	Gift Shop Merchandise	2,500	1,500	2,010	
71	Gift Shop Sales Tax	210	79	77	
72	Promotional Items	1,500	1,500	1,909	6,287
73	Billboard - Exit 121 Unadilla	4,200	4,200	4,200	5,220
74	Billboard -Exit 92 Arabi	6,420	6,420	6,420	6,220
75	Billboard - Exit 64 - Tifton	0	0	2,600	7,800
76	Billboard - 149 - Byron (now hwy. 96 CO-OP)	3,900	3,900	8,850	13,800
77	Billboard - 185 - Forsyth	0	0	7,750	13,200
78	Billboard - MM 245 - Valdosta	0	3,960	5,280	4,980
79	Billboard - Dooly County	3,600	3,600	3,600	3,600
80	Billboard - Russell Parkway	3,150	3,150	7,900	9,600
81	Billboard - Todd Road (CO-OP)	5,200	5,200	6,064	7,800
82	Billboard Maintenance	6,000	3,000	1,253	4,336
83	TAP expenses	3,400	3,400	1,300	
84	TAP Blue Focus 5% Royalty from ad sales	375			
85	TAP GNPA 5% commission on ad sales	4,125			
86	TAP ad design expense	0	3,000	0	
87	TAP sales commission	0	4,000		
88	Audio Tour Expense	400	400	150	
89	Feeds to the Beaches Event Expense	2,000			
90	**Total General & Administrative Expenses**	**222,091**	**208,768**	**213,294**	**262,329**
91					
92	**Total Revenues**	**376,400**	**339,000**	**344,592**	**283,682**
93	**Total Expenses**	**376,400**	**355,398**	**350,904**	**393,048**
94	**Difference**	**0**	**(16,398)**	**(6,312)**	**(109,366)**
95					
96					
97					
98	Current Cash Reserve Balance 3/13	~$280,893			
99					
100					
101					
102					
103					
104					

EXHIBIT B

CITYOF PERRY

FY 14 Position Control

General Fund

General Government		
Office of the City Council		
Mayor Pro-Tempore		1
Council Members		5
	Total	6
Office of the Mayor		
Mayor		1
	Total	1
Office of the City Manager		
Office		
City Manager		1
Administrative Services Coordinator		1
Executive Secretary		1
	Section Total	3
Personnel		
Personnel Analyst		1
	Section Total	1
	Office Total	4
Office of Municipal Court		
Municipal Court Judge		1
	Office Total	1
Department of Administration		
Administration		
Director of Administration		1
	Section Total	1
Accounting		
Senior Accounting Technician		2
Accounting Technician		1

Section Total	3
Taxes/Licenses	
Accounting Technician	1
Section Total	1
Revenue Management	
Revenue Collection Manager	1
Section Total	1
Customer Service	
Accounting Technician	3
Section Total	3
Department Total	9
Department of Community Development	
Administration	
Director of Community Development	1
Administrative Assistant	1
Section Total	2
Engineering	
Assistant City Engineer	1
Section Total	1
Building Inspections	
Chief Building Official	1
Building Inspector II	1
Section Total	2
Department Total	5
Perry Police Department	
Administration	
Police Chief	1
Executive Secretary	1
Section Total	2
Certification	
Police Officer III	1
Section Total	1
Investigation	
Police Captain	1
Administrative Secretary	1
Police Lieutenant	1
Detective I	3
Property/Evidence Technician	1

Gang Enforcement Officer	1
Section Total	8
Patrol	
Police Captain	1
Police Lieutenant	4
Police Sergeant	5
Police Officer III	1
Police Officer II	4
Police Officer I	9
Section Total	24
Records Management	
Property/Evidence Technician (PT)	1
Section Total	1
Auxiliary Services	
Police Sergeant	1
Section Total	1
Animal Control	
Animal Control Officer II	1
Section Total	1
Animal Control Facility	
Animal Control Officer I (PT)	1
Section Total	1
School Program	
Police Officer II	1
Section Total	1
School Crossing Guard	
School Crossing Guards (S)	3
School Traffic Control Guard (S)	1
Section Total	4
Community Services	
Police Lieutenant	1
Section Total	1
Court Services	
Municipal Court Clerk	1
Municipal Court Clerk Trainee (PT)	1
Section Total	2
Department Total	47

Perry Fire and Emergency Services Department
Administration

Fire Chief		1
Deputy Fire Chief		1
Executive Secretary		1
	Section Total	3
Headquarters		
Fire Lieutenant		3
Fire Sergeant		4
Firefighter I		2
	Section Total	9
Davis Farm Station		
Fire Lieutenant		3
Fire Sergeant		4
Firefighter II		2
	Section Total	9
Part Time Firefighters		
Firefighter I (S)		12
	Section Total	12
	Department Total	33

Department of Public Works		
Administration		
Executive Secretary		1
	Section Total	1
Vehicle Maintenance		
Vehicle Maintenance Manager		1
Chief Mechanic		1
Skilled Laborer		1
	Section Total	3
Street Maintenance		
Street Maintenance Supervisor		1
Public Structures Technician		2
Operator Specialist		1
Equipment Operator Trainee		1
	Section Total	5
Buildings Maintenance Operations		
Building Maintenance Technician		1
	Section Total	1
Grounds Maintenance		
Building/Grounds Mtce. Supervisor		1
Equipment Operator Trainee		3
Skilled Laborer		1

	Section Total	5
Government Buildings		
Groundskeeper		1
	Section Total	1
	Department Total	16

Department of Recreation		
Administration		
Director of Recreation		1
Executive Secretary		1
	Section Total	2
Athletic Operations		
Recreation Programs Supervisor		1
Recreation Specialist II		1
	Section Total	2
Facilities Maintenance		
Equipment Operator Trainee		1
Custodian		1
Recreation Aide (PT)		1
	Section Total	3
Creekwood Pool		
Lifeguard (S)		4
	Section Total	4
Leisure Camps		
Lead Camp Counselor		1
Camp Counselor		2
	Section Total	3
	Department Total	14

Department of Economic Development		
Administration		
Director of Economic Development		1
	Section Total	1
Main Street Affiliate		
Main Street Coordinator		1
	Section Total	1
	Department Total	2

Fund Total	138

Solid Waste System Revenue Fund

Department of Public Works	
Yard/Bulk Collections	
Solid Waste Supervisor	1
Solid Waste Operator II	1
Equipment Operator I	3
Equipment Operator Trainee	1
Section Total	6
Department Total	6
Fund Total	6

Stormwater Utility District Fund

Department of Public Works	
Operations	
Operations Manager	1
Section Total	1
Department Total	1
Fund Total	1
Grand Total	145

EXHIBIT C

CITY OF PERRY PERSONNEL MANAGEMENT SYSTEM
FY 14 JOB (POSITION) CLASSIFICATION SCHEDULE

Position Description	Pay Range		
General Administrative			
Accountant	$42,500	-	$63,980
Accounting Technician	33,100	-	48,700
Senior Accounting Technician	37,300	-	56,200
Administrative Assistant	33,900	-	56,400
Administrative Services Coordinator	46,400	-	66,800
Administrative Secretary	29,200	-	44,100
Senior Administrative Secretary	35,500	-	52,700
Assistant City Engineer	49,600	-	78,200
Building Inspector Trainee	30,700	-	47,100
Building Inspector I	35,600	-	50,500
Building Inspector II	41,000	-	56,600
Senior Building Inspector	48,300	-	66,600
Chief Building Official	49,300	-	68,000
Code Enforcement Officer	32,700	-	48,100
Code Enforcement Officer II	40,100	-	58,300
Community Planner I	42,600	-	62,400
Community Planner II	49,400	-	76,600
Senior Community Planner	57,800	-	90,200
Custodian	20,600	-	29,200
Custodian II	25,900	-	33,600
Senior Custodian	29,100	-	39,700
Customer Service Assistant	24,100	-	37,300
Customer Service Supervisor	39,400	-	61,900
Economic Development Technician	29,700	-	44,000
Executive Secretary	32,100	-	51,300
Main Street Coordinator	40,000	-	58,000
Municipal Court Trainee	24,900	-	36,500
Municipal Court Clerk	30,000	-	45,000
Municipal Court Clerk II	35,800	-	53,800
Personnel Technician	26,300	-	34,700
Personnel Analyst	31,300	-	45,700
Personnel System Manager	52,600	-	72,300
Senior Personnel Analyst	39,800	-	55,900
Planning/Development Manager	51,800	-	81,100
Planning Technician	38,100	-	57,500
Planning Technician II	44,600	-	62,700
Recreation Aide	28,700	-	31,300
Recreation Operations Supervisor	40,100	-	62,500
Recreation Maintenance Supervisor	40,100	-	62,500
Recreation Maintenance Worker	22,400	-	38,600
Recreation Maintenance Worker II	27,700	-	41,300
Recreation Specialist I	26,500	-	49,800
Recreation Specialist II	33,000	-	48,800

Revenue Collection Manager	46,300	-	44,000
Senior Recreation Specialist	46,800	-	59,500
Secretary	24,900	-	36,500

Public Safety

Animal Control Officer I	$25,500	-	$37,200
Animal Control Officer II	29,500	-	39,200
Senior Animal Control Officer	36,700	-	49,600
Detective Trainee	31,100	-	44,500
Detective I	34,400	-	52,000
Detective II	37,500	-	64,600
Detective III	40,800	-	66,500
Senior Detective	48,000	-	78,600
Deputy Fire Chief	51,400	-	70,400
Fire Battalion Chief	46,600	-	64,100
Fire Captain	41,900	-	60,400
Firefighter Recruit	25,100	-	38,700
Firefighter I	28,200	-	41,600
Firefighter II	32,300	-	47,000
Fire Inspector	37,500	-	53,700
Fire Sergeant	37,000	-	52,300
Senior Fire Sergeant	43,500	-	61,400
Fire Lieutenant	36,500	-	52,700
Gang Enforcement Officer	35,600	-	52,300
Police Captain	46,500	-	68,800
Police Lieutenant	41,100	-	60,500
Police Major	48,000	-	72,100
Police Officer Trainee (non-certified)	27,500	-	38,100
Police Officer I	31,600	-	46,900
Police Officer II	33,400	-	48,200
Police Officer III	38,400	-	61,500
Police Officer IV	41,500	-	66,600
Senior Police Officer	56,100	-	76,300
Police Sergeant	37,200	-	54,800
Senior Police Sergeant	44,400	-	64,900
Property and Evidence Technician	29,900	-	42,400
Property and Evidence Technician II	34,900	-	52,900
Senior Property and Evidence Technician	40,300	-	60,800

Public Works

Building /Grounds Supervisor	40,400	-	56,500
Building Maintenance Technician Trainee	21,900	-	35,700
Building Maintenance Technician	24,200	-	37,800
Building Maintenance Technician II	29,100	-	44,800
Senior Building Maintenance Technician	34,600	-	53,200
Equipment Operator Trainee	22,000	-	33,600
Equipment Operator I	23,900	-	35,800
Equipment Operator II	26,200	-	38,900
Senior Equipment Operator	31,400	-	46,100
Facilities Maintenance Manager	52,600	-	75,300

Groundskeeper	21,400	-	33,000
Groundskeeper II	25,700	-	41,100
Senior Groundskeeper	30,100	-	48,100
Laborer I	21,200	-	32,700
Senior Laborer	24,700	-	38,900
Mechanic Trainee	24,500	-	34,900
Mechanic I	29,800	-	43,000
Chief Mechanic	29,600	-	48,700
Senior Chief Mechanic	36,200	-	54,600
Operator Specialist	30,000	-	46,600
Operator Specialist II	37,400	-	53,400
Public Structures Technician	36,200	-	53,400
Public Structural Technician II	42,700	-	62,200
Solid Waste Operator I	21,500	-	32,700
Solid Waste Operator II	30,700	-	43,100
Senior Solid Waste Operator	34,400	-	48,100
Solid Waste Supervisor	44,200	-	60,300
Solid Waste Manager	52,600	-	61,600
Street Maintenance Supervisor	40,400	-	59,500
Vehicle Maintenance Manager	52,600	-	75,300

Non-System Job (Positions) Classification

Assistant City Manager	69,500	-	99,800
Chief of Police	65,500	-	94,000
City Manager	103,300	-	120,200
Council Member	6,600	-	6,600
Director of Administration	63,500	-	88,500
Director of Community Development	60,900	-	85,900
Director of Recreation	54,400	-	76,200
Director of Public Works	57,200	-	80,400
Economic Development Director	58,400	-	86,700
Fire Chief/Director of Emergency Services	62,600	-	89,200
Lifeguard	7.00/hr	-	10.52/hr
Mayor	12,000	-	12,000
Mayor Pro-Tempore	7,200	-	7,200
Municipal Court Judge	27,100	-	27,100
Recreation Aid Assistant	7.54/hr	-	10.40/hr
Recreation Sport Official	10.90/game	-	16.30/game
Senior Lifeguard	9.00/hr	-	11.15/hr
Scorekeeper	8.75/game	-	8.75/game
School Crossing Guard	7.55/hr	-	9.60/hr
Traffic Control Guard	9.30/hr	-	11.90/hr