BUDGET RESOLUTION

WHEREAS, the Town of Pine Mountain is required by law to adopt by resolution the budget for 2011/2012; and

WHEREAS, by this resolution the Town certifies that the required Public Hearing(s) were held to get local citizens' input on the proposed budget;

NOW THEREFORE BE IT RESOLVED, we hereby adopt the attached budget(s).

Resolved this 13th day of June, 2011.

GENERAL FUNDS

REVENUE

Taxes	1,164,247.00
Court	135,000.00
Charges for Services	144,304.00
Reduction of Fund Balance	14,720.00
Total	1,458,271.00

EXPENSE

Administration	236,466.00
Public Safety	747,393.00
Public Works	280,610.00
Recreation	82,022.00
Debt Services	111,780.00
Total	1,458.271.00

TEA GRANT (PHASE 3)

REVENUE

Intergovernmental	30,055.00
Total	30,055.00

EXPENSE

Capital Outlay	30,055.00
Total	30,055.00

TEA GRANT (PHASE 4)

REVENUE

Tea Grant Revenue	210,000.00
General Fund	29,730.00
Total	239,730.00

EXPENSE

Capital Outlay	239,730.00
Total	239,730.00

SPLOST (2008)
PUBLIC SAFETY FACILITY

REVENUE

SPLOST	191,250.00
Total	191,250.00

EXPENSE

Debt Services for Public Safety Facility	191,250.00
Total	191,250.00

HOTEL/MOTEL TAX

REVENUE

Taxes	800,000.00
Interest	2,000.00
Total	802,000.00

EXPENSE

Wells Fargo Bank	749,900.00
Town of Pine Mountain	51,800.00
Dues	300.00
Total	802,000.00

ENTERPRISE FUND

REVENUE

Water	177,236.00
Sewer	141,938.00
Charges for Service	14,795.00
Total	333,969.00

EXPENSE

Water	270,969.00
Sewer	63,000.00
Total	333,969.00

_____, James W Trott

_____, Barbara Bell Ewell

_____, Jerry M Teasley

_____, Robert L Frey, Jr

_____, Tamara M Pierce