BUDGET RESOLUTION

WHEREAS, the Town of Pine Mountain is required by law to adopt by resolution the budget for 2013/2014; and

WHEREAS, by this resolution, the Town certifies that the required Public Hearing(s) were held to get local citizens' input on the proposed budget;

NOW THEREFORE BE IT RESOLVED, we hereby adopt the attached budget(s).

Resolved this 10th day of June 2013.

GENERAL FUNDS

REVENUE

Taxes	$1,242,291.00
Court	135,000.00
Charges for services	131,823.00
Total	$1,509,114.00

EXPENSE

Administration	$ 213,320.00
Streets	272,363.00
Public Safety	829,629.00
Recreation	82,022.00
Debt Services	111,780.00
Total	$1,509,114.00

TEA GRANT (PHASE 3)

REVENUE

Intergovernmental	$ 30,055.00
Total	$ 30,055.00

EXPENSE

Capital Outlay	$ 30,055.00
Total	$ 30,055.00

TLOST

REVENUE

TLOST Reveune	$ 20,000.00
Total	$ 20,000.00

EXPENSE

Professional	$ 20,000.00
Total	$ 20,000.00

HOTEL/MOTEL TAX

REVENUE

Taxes	$ 800,000.00
Interest	2,000.00
Total	$ 802,000.00

EXPENSE

Wells Fargo Bank	$ 749,900.00
Town of Pine Mountain	51,800.00
Dues	300.00
Total	$ 802,000.00

ENTERPRISE FUND

REVENUE

Water	$ 177,849.00
Sewer	141,938.00
Charges for service	9,895.00
Misc. Revenue	32,099.00
Total	$ 361,781.00

EXPENSE

Water	$ 310,081.00
Sewer	51,700.00
Total	$ 361,781.00

_____, James W. Trott

_____, Tamara M. Pierce

_____, Warren S. Aldrich

_____, Robert L. Frey, Jr.

_____, Jerry M. Teasley