**BUDGET RESOLUTION**

**WHEREAS,** the Town of Pine Mountain is required by law to adopt by resolution the budget For 2015/2016;

**WHEREAS,** by this resolution, the Town certifies that the required Public Hearing(s) were held to get local citizens' input on the proposed budget;

**NOW THEREFORE BE IT RESOLVED,** we hereby adopt the attached budget(s).

Resolved this 8th day of June, 2015.

**GENERAL FUNDS**

**REVENUE**

| | |
|---|---|
| Taxes | $1,295,856.00 |
| Court | 135,000.00 |
| Charges for services | 129,695.00 |
| Total | $1,560,551.00 |

**EXPENSE**

| | |
|---|---|
| Administration | $ 247,766.00 |
| Public Safety | 857,658.00 |
| Public Works | 277,547.00 |
| Recreation | 65,800.00 |
| Debt Services | 111,780.00 |
| Total | $1,560,551.00 |

## TRANSPORATION LOCAL OPTION TAX (TIA)

**REVENUE**

| | |
|---|---|
| TSPLOST Revenue | $ 40,000.00 |
| Total | $ 40,000.00 |

**EXPENSE**

| | |
|---|---|
| Professional | $ 40,000.00 |
| Total | $ 40,000.00 |

## LOCAL MAINTENANCE IMPROVEMENT (LMIG)

**REVENUE**

| | |
|---|---|
| Local Maint. Revenue | $ 21,000.00 |
| Total | $ 21,000.00 |

**EXPENSE**

| | |
|---|---|
| Professional | $ 21,000.00 |
| Total | $ 21,000.00 |

## HOTEL/MOTEL TAX

**REVENUE**

| | |
|---|---|
| Taxes | $ 800,000.00 |
| Interest | 2,000.00 |
| Total | $ 802,000.00 |

**EXPENSE**

| | |
|---|---|
| Wells Fargo Bank | $ 749,000.00 |
| Town of Pine Mountain | 51,800.00 |
| Dues | 300.00 |
| Total | $ 802,000.00 |

**ENTERPRISE FUND**

**REVENUE**

| | |
|---|---|
| Water | $ 178,349.00 |
| Sewer | 141,938.00 |
| Charges for service | 9,395.00 |
| Misc. Revenue | 48,017.00 |
| Total | $ 377,699.00 |

**EXPENSE**

| | |
|---|---|
| Water | $ 320,699.00 |
| Sewer | 57,000.00 |
| Total | $ 377,699.00 |

_____, Tamara M. Pierce

_____, Josephine Bray

_____, Jerry M. Teasley

_____, Warren S. Aldrich

_____, Keith Pendergrass