BUDGET RESOLUTION

WHEREAS, the Town of Pine Mountain is required by law to adopt by resolution the budget for 2016/2017.

WHEREAS, by this resolution, the Town certifies that the required Public Hearing(s) were held to get local citizens' input on the proposed budget;

NOW THEREFORE BE IT RESOLVED, we hereby adopt the attached budget(s).

Resolved this 13th day of June, 2016.

GENERAL FUNDS

REVENUE

Taxes	$1,293,401.00
Court	148,000.00
Charges for Services	137,650.00
Total	$1,579,051.00

EXPENSE

Administration	$ 243,518.00
Public Safety	884,239.00
Public Works	273,714.00
Recreation	65,800.00
Debt Services	111,780.00
Total	$1,579,051.00

TRANSPORATION LOCAL OPTION TAX (TIA)

REVENUE

TLOST Revenue	$ 50,000.00
Total	$ 50,000.00

EXPENSE

Professional	$ 50,000.00
Total	$ 50,000.00

LOCAL MAINTENANCE IMPROVEMENT (LMIG)

REVENUE

Local Maint. Revenue	$ 21,000.00
Total	$ 21,000.00

EXPENSE

Professional	$ 21,000.00
Total	$ 21,000.00

SPLOST (2013)

REVENUE

SPLOST Revenue	$ 961,000.00
Total	$ 961,000.00

EXPENSE

Public Safety Facility Debt	$ 631,000.00
Maintenance Building	130,000.00
Water System Improvements	200,000.00
Total	$ 931,000.00

HOTEL/MOTEL TAX

REVENUE

Taxes	$ 850,000.00
Interest	2,000.00
Total	$ 852,000.00

EXPENSE

Wells Fargo Bank	$ 799,900.00
Town of Pine Mountain	51,800.00
Dues	300.00
Total	$ 852,000.00

ENTERPRISE FUND

REVENUE

Water	$ 177,349.00
Sewer	141,938.00
Charges for service	9,395.00
Misc. Revenue	33,703.00
Total	$ 362,385.00

EXPENSE

Water	$ 288,735.00
Sewer	73,650.00
Total	$ 362,385.00

_____
Betsy Sivell
Town Clerk

_____, Warren S. Aldrich

_____, Keith Pendergrass

_____, Tamara M. Pierce

_____, Josephine Bray

_____, Mary R. Mullins