BUDGET RESOLUTION

WHEREAS, the Town of Pine Mountain is required by law to adopt by resolution The budget for F/Y 2018/2019,

WHEREAS, by this resolution, the Town certifies that the required Public Hearing(s) were held to get local citizen's input on the proposed Budget;

NOW THEREFORE BE IT RESOLVED, we hereby adopt the attached budget(s).

Resolved this 11th day of June, 2018.

GENERAL FUNDS

REVENUE

Taxes	$1,205,434.00
Court	165,000.00
Charges for Services	135,650.00
Total	$1,506,084.00

EXPENSE

Administration	$ 264,597.00
Public Safety	942,754.00
Public Works	288,590.00
Recreation	10,143.00
Total	$1,506.084.00

TRANSPORATION LOCAL OPTION TAX (TIA)

REVENUE

TLOST Revenue	$ 50,000.00
Total	$ 50,000.00

EXPENSE

Professional	$ 50,000.00
Total	$ 50,000.00

CDBG PROJECT 2017

REVENUE

CDBG Grant Funds	$ 569,042.00
Transfer in From General Funds	198,815.00
Total	$ 767,857.00

EXPENSE

Street Repairs & Improvements	$ 98,050.00
Repair of Drainage of Turkey Creek	484,000.00
Acquisition of Property Easements	35,000.00
Engineering	47,307.00
Administration	45,700.00
Contingencies	58,800.00
Total	$ 767,857.00

LOCAL MAINTENANCE IMPROVEMENT (LMIG)

REVENUE

Local Maint. Revenue	$ 50,000.00
Total	$ 50,000.00

EXPENSE

Professional	$ 50,000.00
Total	$ 50,000.00

SPLOST (2013)

REVENUE

SPLOST Revenue	$ 778,451.00
Total	$ 778,451.00

EXPENSE

Maintenance Building	$ 245,409.00
Water System Improvements	533,042.00
Total	$ 778,451.00

HOTEL/MOTEL TAX

REVENUE

Taxes	$ 850,000.00
Interest	2,000.00
Total	$ 852,000.00

EXPENSE

Wells Fargo Bank	$ 787,400.00
From Callaway Gardens	12,500.00
Town of Pine Mountain	51,800.00
Dues	300.00
Total	$ 852,000.00

ENTERPRISE FUND

REVENUE

Water	$ 180,349.00
Sewer	141,438.00
Charges for Services	9,395.00
Misc. Revenue	74,744.00
Total	$ 405,926.00

EXPENSE

Water	$ 326,926.00
Sewer	79,000.00
Total	$ 405,926.00

_____
Betsy Sivell
Town Clerk

_____, Shirley Manning

_____, Mary R. Mullins

_____, Josephine Bray

_____, Tamara M. Pierce

_____, Keith Pendergrass