General Fund Budget – 2011

Revenues	
Taxes	$8,029,500
Licenses & Permits	325,000
Intergovernmental Revenue	317,000
Charges for Services	1,274,261
Fines & Forfeitures	625,000
Investment Income	5,000
Miscellaneous	22,000
Other Financing Sources	2,124,406
Total Revenues	$12,722,167
Expenditures by Department	
Administration	$698,565
Police	2,940,998
Fire	3,967,605
Public Works	
Administration	243,003
Streets	1,068,182
Drainage	501,609
Solid Waste	1,054,505
Facilities Maintenance	692,052
Senior Citizens	196,631
Recreation	995,783
Planning/Zoning/Inspections	363,234
Total Expenditures	$12,722,167

Water and Sewer Fund – 2011

Revenues	
Intergovernmental Revenue	$57,650
Charges for Services	$4,735,500
Investment Income	30,000
Contributions/Donations	692,000
Miscellaneous	7,000
Other Financing Sources	136,706
Total Revenue	$5,658,856
Expenditures by Function	
Water	$2,458,585
Sewer	1,583,484
Wastewater	1,184,955
Public Works Administration	431,832
Total Expenditures	$5,658,856

Hotel/Motel Tax Fund - 2011

Revenues	
Hotel/Motel Tax Collections	$560,000
Total Revenue	$560,000
Expenditures	
Trade Center	$93,333
Pooler Crossroads Chamber	186,667
Operating Transfer to GF	280,000
Total Expenditures	$560,000