General Fund Budget – 2012

Revenues	
Taxes	$8,908,860
Licenses & Permits	344,500
Intergovernmental Revenue	231,448
Charges for Services	1,334,600
Fines & Forfeitures	800,360
Investment Income	5,000
Contributions/Donations	82,500
Miscellaneous	30,500
Other Financing Sources	1,626,600
Total Revenues	$13,364,368
Expenditures by Department	
Administration	$574,349
Police	3,314,053
Fire	4,330,432
Public Works	
Administration	239,635
Streets	1,288,615
Drainage	425,414
Solid Waste	1,072,500
Facilities Maintenance	533,381
Senior Citizens	144,366
Recreation	1,066,445
Planning/Zoning/Inspections	375,178
Total Expenditures	$13,364,368

Water and Sewer Fund – Operating Budget 2012

Revenues	
Charges for Services	$5,028,372
Investment Income	22,000
Contributions/Donations	200,000
Miscellaneous	9,413
Total Revenue	$5,259,785
Expenditures by Function	
Water	$1,982,945
Sewer	1,305,123
Wastewater	1,535,807
Public Works Administration	435,910
Total Expenditures	$5,259,785

Hotel/Motel Tax Fund - 2012

Revenues	
Hotel/Motel Tax Collections	$570,000
Total Revenue	$570,000
Expenditures	
Trade Center	$95,000
Pooler Crossroads Chamber	190,000
Operating Transfer to GF	285,000
Total Expenditures	$570,000