CITY OF PORTERDALE
FY 2013 BUDGET
GENERAL FUND SUMMARY

		Budget FY 2013
31	Taxes	680,046
32	Licenses and Permits	15,125
33	Intergovernmental	12,153
34	Charges for Services	2,750
35	Fines, Fees and Forfeitures	210,000
37	Contributions and Donations	-
38	Miscelleneous Revenues	15,500
	Revenues	935,574
1100	Legislative	4,146
1300	Administration	208,091
2650	Municipal Court	46,764
3200	Police	466,497
3226	Custody of Prisoners	29,204
3500	Fire	8,950
4200	Streets	161,542
6100	Parks and Recreation	2,000
7400	Planning and Zoning	8,380
	Expenditures	935,574
	Excess Revenues Over Expenditures	-

CITY OF PORTERDALE
FY 2013 BUDGET
WATER AND SEWER SUMMARY

		Budget FY 2013
505-0200-34.4210	Water charges	320,938
505-0200-34.4211	Connection/Reconnection Fees	2,700
505-0200-34.4214	Hang tag fees	16,052
505-0200-34.4255	Sewer charges	270,068
505-0200-34.6900	Other fee - late fee	13,300
505-0200-34.9300	Bad check fees	1,700
	Charges for Services	624,758
505-0100-36.1000	Interest revenues	
	Interest revenues	-
505-0200-38.0000	Miscellaneous revenue	
	Miscellenous Revenue	-
	Total Revenues	624,758
4300	Wastewater	443,025
4400	Water	181,733
	Total Expenses	624,758
505-9000-61.1001	Operating transfer out to Solid Waste fund	
	Net Income	

CITY OF PORTERDALE
FY 2013 BUDGET
SANITATION SUMMARY

		Budget FY 2013
540-0200-34.4110	Refuse collection charges	110,000
540-0200-34.6900	Other fee - late fee	3,156
	Charges for Services	113,156
4500	Sanitation	113,156
	Total Expenses	113,156
540-0500-39.1200	Operating transfers in from Water/Sewer fund	
	Net Income	-