CITY OF PORTERDALE
FY 2013 BUDGET
GENERAL FUND SUMMARY

		Budget FY 2014
31	Taxes	730,317
32	Licenses and Permits	14,400
33	Intergovernmental	12,000
34	Charges for Services	50,630
35	Fines, Fees and Forfeitures	252,000
37	Contributions and Donations	-
38	Miscelleneous Revenues	7,570
	Revenues	1,066,917
1100	Legislative	7,151
1300	Administration	191,404
2650	Municipal Court	60,799
3200	Police	507,757
3226	Custody of Prisoners	31,000
3500	Fire	9,900
4200	Streets	175,437
6100	Parks and Recreation	-
7400	Planning and Zoning	31,200
7550	Main Street	52,270
	Expenditures	1,066,918
	Excess Revenues Over Expenditures	(0)

CITY OF PORTERDALE
FY 2013 BUDGET
WATER AND SEWER SUMMARY

		Budget FY 2014
505-0200-34.4210	Water charges	352,093
505-0200-34.4211	Connection/Reconnection Fees	2,062
505-0200-34.4214	Hang tag fees	13,488
505-0200-34.4255	Sewer charges	293,000
505-0200-34.6900	Other fee - late fee	13,000
505-0200-34.9300	Bad check fees	1,000
	Charges for Services	674,643
505-0100-36.1000	Interest revenues	
	Interest revenues	-
505-0200-38.0000	Miscellaneous revenue	
	Miscellenous Revenue	-
	Total Revenues	674,643
4300	Wastewater	473,155
4400	Water	172,362
	Total Expenses	645,517
505-9000-61.1001	Operating transfer out to Solid Waste fund	
	Net Income	29,126

CITY OF PORTERDALE
FY 2013 BUDGET
SANITATION SUMMARY

		Budget FY 2014
540-0200-34.4110	Refuse collection charges	125,892
540-0200-34.6900	Other fee - late fee	4,227
	Charges for Services	130,119
4500	Sanitation	97,735
	Total Expenses	97,735
540-0500-39.1200	Operating transfers in from Water/Sewer fund	
	Net Income	32,384