CITY OF PORTERDALE	Attachment A	
GENERAL FUND SUMMARY		Budget FY 2015
31	Taxes	810,600
32	Licenses and Permits	23,500
33	Intergovernmental	13,000
34	Charges for Services	19,050
35	Fines, Fees and Forfeitures	250,215
37	Contributions and Donations	-
38	Miscelleneous Revenues	16,200
	Revenues	1,132,565
1100	Legislative	7,150
1300	Administration	196,700
2650	Municipal Court	64,900
3200	Police	521,220
3226	Custody of Prisoners	31,000
3500	Fire	10,000
4200	Streets	186,015
6100	Parks and Recreation	-
7400	Planning and Zoning	40,270
7550	Main Street	75,310
	Expenditures	1,132,565
	Excess Revenues Over Expenditures	-

Please refer to detailed budget available at City Hall.

CITY OF PORTERDALE	Attachement B	
		Budget
WATER AND SEWER SUMMARY		FY 2015
505-0200-34.4210	Water charges	318,000
505-0200-34.4211	Connection/Reconnection Fees	2,000
505-0200-34.4214	Hang tag fees	7,700
505-0200-34.4255	Sewer charges	266,000
505-0200-34.6900	Other fee - late fee	30,500
505-0200-34.9300	Bad check fees	400
	Charges for Services	624,600
505-0100-36.1000	Interest revenues	
	Interest revenues	-
	Loan Refinance	2,277,000
	Federal Grant USDA	1,190,000
505-0200-38.0000	Miscellaneous revenue	
	Miscellenous Revenue	1,190,000
	Total Revenues	1,814,600
4300	Wastewater	657,922
4400	Water	183,450
	Total Expenses	841,372
505-9000-61.1001	Operating transfer out to Solid Waste fund	
	Net Income	973,228

Please refer to detailed budget available at City Hall.

CITY OF PORTERDALE	Attachment C	
SANITATION SUMMARY		Budget FY 2015
540-0200-34.4110	Refuse collection charges	127,600
540-0200-34.6900	Other fee - late fee	4,600
	Charges for Services	132,200
4500	Sanitation	121,400
	Total Expenses	121,400
540-0500-39.1200	Operating transfers in from Water/Sewer fund	
	Net Income	10,800

Please refer to detailed budget available at City Hall.