City of Rossville 2011-2012 Budget

General Fund

Revenues

General Government Revenues	**$**	**2,179,368.00**

Expenditures

Mayor and Council	$	37,184.00
Administration	$	396,238.00
Contingency	$	10,000.00
Police	$	760,731.00
Jail	$	10,000.00
Fire	$	252,832.00
Street	$	327,257.00
Solid Waste	$	206,000.00
Recreation	$	94,651.00
Library	$	66,457.00
Rossville Downtown Development	$	17,138.00
Elections	$	880.00
Total Expenditures	**$**	**2,179,368.00**