City of Rossville 2012-2013 Budget

General Fund

Revenues		
General Government Revenues	**$**	**2,110,161.00**
Expenditures		
Mayor and Council	$	36,974.00
Administration	$	395,101.00
Contingency	$	10,000.00
Police	$	780,363.00
Jail	$	12,000.00
Fire	$	251,698.00
Street	$	332,608.00
Solid Waste	$	222,733.00
Library	$	54,205.00
Rossville Downtown Development	$	14,119.00
Elections	$	360.00
Total Expenditures	**$**	**2,110,161.00**