CITY OF SENOIA
REVENUE BUDGET REPORT

ACCOUNT NUMBER/DESCRIPTION		ORIGINAL BUDGET
100-0000-311190-000	REAL PROPERTY OTHER-CUR YR	725,000.00
100-0000-311310-000	VEHICLE TAXES CUR YR	110,000.00
100-0000-311600-000	REAL ESTATE TRANSFER TAX	5,000.00
100-0000-311710-000	FRANCHISE TAX-ELECTRIC	237,000.00
100-0000-311711-000	FRANCHISE TAX-EMC	24,000.00
100-0000-311730-000	FRANCHISE TAX-GAS	14,000.00
100-0000-311750-000	FRANCHISE TAX-TELE CABLE	34,000.00
100-0000-311760-000	FRANCHISE TAX-TELEPHONE	6,500.00
100-0000-313100-000	LOCAL OPT SALES & USE TAX	576,000.00
100-0000-314201-000	BEER TAX	72,000.00
100-0000-314202-000	WINE TAX	5,000.00
100-0000-314204-000	LIQUOR TAX	12,000.00
100-0000-316200-000	INSURANCE PREMIUM TAXES	160,000.00
100-0000-318100-000	INTANGIBLE TAX	2,500.00
100-0000-321110-000	ALCHOLIC BEVERAGE-BEER	2,500.00
100-0000-321121-000	BEER CONSUMPTION ON PREMISIS	4,000.00
100-0000-321125-000	WINE CONSUMPTION ON PREMISIS	3,000.00
100-0000-321130-000	ALCHOLIC BEV-LIQUOR	12,000.00
100-0000-321220-000	GEN BUSINESS LICENSE-INSURANC	9,000.00
100-0000-321290-000	GEN BUSINESS LICENSE-OTHER	42,000.00
100-0000-322210-000	ZONING & LAND USE	60,000.00
100-0000-322600-000	MOTORIZED CART REGISTRATION	1,000.00
100-0000-326001-000	FISHING PERMITS	500.00
100-0000-333000-000	FED PAYMENTS IN LIEU OF TAXES	300.00
100-0000-341311-000	DEVELOPMENT FEES	10,000.00
100-0000-341312-000	RE-INSPECTION FEES	4,000.00
100-0000-341314-000	SIGN PERMITS	200.00
100-0000-344195-000	CONVENIENCE FEE	3,000.00
100-0000-347500-000	OTHER POLICE SERVICES	2,500.00
100-0000-349100-000	CEMETERY FEES	5,000.00
100-0000-351170-000	MUNICIPAL COURT FEES	245,000.00
100-0000-351174-000	PROBATION FINES RECEIVED	85,000.00
100-0000-351901-000	ANIMAL CONTROL FINES	200.00
100-0000-361000-000	INTEREST REVENUE	2,500.00
100-0000-381001-000	SASSER BUILDING RENTS	9,000.00
100-0000-381002-000	STONE LODGE RENTAL	1,500.00
100-0000-389000-000	MISCELLANEOUS REVENUE	3,000.00

ACCOUNT NUMBER/DESCRIPTION		ORIGINAL BUDGET
100-0000-389500-000	GDOT LMIG DISTRIBUTION	40,000.00
		2,528,200.00