ACCOUNT NUMBER/DESCRIPTION		ORIGINAL BUDGET
100-1110-511100-000	SALARIES AND WAGEs	24,000.00
100-1110-512200-000	SOCIAL SEC AND MEDICARE	2,000.00
100-1110-523700-000	EDUCATION AND TRAINING	4,000.00
100-1110-523904-000	HISTORIC PRESERVATION	1,000.00
100-1110-523910-000	MAYOR AND COUNCIL EXPENSE	5,000.00
100-1510-511100-000	SALARIES AND WAGES	175,000.00
100-1510-512100-000	GROUP INSURANCE	12,500.00
100-1510-512110-000	GROUP INSURANCE	1,400.00
100-1510-512200-000	SOCIAL SEC AND MEDICARE	13,600.00
100-1510-512400-000	RETIREMENT CONTRIBUTIONS	10,500.00
100-1510-512700-000	WORKERS COMP INSURANCE	60,000.00
100-1510-521200-000	PROFESSIONAL FEES-CITY HALL	38,000.00
100-1510-521210-000	ACCOUNTING-CITY HALL	24,000.00
100-1510-521220-000	LEGAL FEES-CITY HALL	10,000.00
100-1510-521230-000	IT SERVICES	10,500.00
100-1510-522201-000	REPAIR/MAINT EQUIPMENT	1,000.00
100-1510-522202-000	COPIER MAINTENANCE-CITY HALL	1,000.00
100-1510-522203-000	BUILDING MAINTENANCE-CITY HA	1,000.00
100-1510-522208-000	VEHICLE REPAIRS/MAINT	300.00
100-1510-523100-000	LIABILITY INSURANCE	70,300.00
100-1510-523201-000	POSTAGE	1,500.00
100-1510-523202-000	TELEPHONE	7,500.00
100-1510-523300-000	ADVERTISING	1,800.00
100-1510-523600-000	DUES AND FEES	1,000.00
100-1510-523700-000	EDUCATION AND TRAINING	10,000.00
100-1510-523906-000	BEAUTIFICATION	1,500.00
100-1510-523998-000	MISCELLANEOUS	300.00
100-1510-531101-000	OFFICE SUPPLIES	3,500.00
100-1510-531270-000	UTILITIES - GAS	1,200.00
100-1510-531280-000	UTILITIES-CITY HALL	5,500.00
100-1510-531700-000	OTHER SUPPLIES	1,500.00
100-1510-531701-000	MERCHANT SERVICES FEE	3,000.00
100-1510-531702-000	BANK CHARGES	1,000.00
100-1510-531704-000	CHRISTMAS DECORATIONS	2,000.00
100-1510-531706-000	UNIFORMS	500.00
100-1510-542400-000	COMPUTERS	4,000.00
100-1510-542410-000	WEBSITE	1,000.00

ACCOUNT NUMBER/DESCRIPTION		ORIGINAL BUDGET
100-1510-542500-000	EQUIPMENT	1,000.00
100-1565-522200-000	CLEANING SERVICES	9,000.00
100-1565-522203-000	REPAIR/MAINT-BUILDING	7,500.00
100-1565-523205-000	MONITORING FEE-CITY HALL	400.00
100-1565-523207-000	MONITORING FEE-POLICE	2,400.00
100-1565-531101-000	SUPPLIES	1,200.00
100-1565-531280-000	UTILITIES	2,000.00
100-1565-531281-000	UTILITIES-F/S BUILDING	2,500.00
100-1565-531282-000	PD COMPLEX-OUTDOOR LIGHTING	4,000.00
100-1565-531283-000	LANDSCAPING	14,000.00
100-1565-531284-000	LIBRARY OUTDOOR LIGHTING	400.00
100-1565-531285-000	STORM SIRENS	200.00
100-2650-511100-000	SALARIES AND WAGES	63,500.00
100-2650-511300-000	OVERTIME EARNINGs	500.00
100-2650-512100-000	GROUP INSURANCE	13,400.00
100-2650-512110-000	GROUP INSURANCE-DENTAL	800.00
100-2650-512200-000	SOCIAL SEC AND MEDICARE	4,500.00
100-2650-512400-000	RETIREMENT CONTRIBUTIONS	3,400.00
100-2650-521200-000	PROFESSIONAL FEES-COURT	100.00
100-2650-521215-000	MAGISTRATE JUDGE EXPENSE	1,000.00
100-2650-521216-000	PUBLIC DEFENDER EXPENSE	2,800.00
100-2650-521226-000	SOLICITOR	16,200.00
100-2650-523201-000	POSTAGE	500.00
100-2650-523600-000	DUES AND FEES-COURT	100.00
100-2650-523700-000	EDUCATION AND TRAINING	2,500.00
100-2650-523710-000	COURT INTERPRETER	2,500.00
100-2650-523920-000	JUDGE FEE	18,000.00
100-2650-531101-000	OFFICE SUPPLIES	1,000.00
100-2650-572002-000	COUNTY DRUG ABUSE FUND	9,500.00
100-2650-572003-000	CRIME VICTIMS COMP BOARD	1,200.00
100-2650-572004-000	CRIME VICTIMS WITNESS	10,200.00
100-2650-572005-000	BSI FUND	2,000.00
100-2650-572006-000	PEACE OFFICERS A & B FUND	15,300.00
100-2650-572007-000	PEACE OFFICERS TRAINING FUND	15,600.00
100-2650-572008-000	COUNTY JAIL FUND	20,400.00
100-2650-572009-000	INDIGENT DEFENSE FEES	21,800.00
100-2650-572011-000	DRIVER ED AND TRAINING	4,000.00

ACCOUNT NUMBER/DESCRIPTION		ORIGINAL BUDGET
100-2650-572012-000	CRIME LAB FEES	600.00
100-3210-511100-000	SALARIES AND WAGES	624,000.00
100-3210-511300-000	OVERTIME EARNINGS	9,000.00
100-3210-512100-000	GROUP INSURANCE	113,100.00
100-3210-512110-000	GROUP INSURANCE-DENTAL	5,500.00
100-3210-512200-000	SOCIAL SEC AND MEDICARE	48,700.00
100-3210-512400-000	RETIREMENT CONTRIBUTIONS	35,900.00
100-3210-521200-000	PROFESSIONAL	10,000.00
100-3210-521203-000	COMMUNICATIONS COUNTY	60,100.00
100-3210-521204-000	INMATE MEDICAL	3,000.00
100-3210-521210-000	CONTRACT SERVICES	2,000.00
100-3210-521215-000	STATE CERTIFICATION	500.00
100-3210-521220-000	LEGAL FEES	1,000.00
100-3210-521230-000	IT SERVICES	10,000.00
100-3210-522201-000	REPAIR/MAINT-EQUIPMENT	5,000.00
100-3210-522202-000	MAINTENANCE-COPIER	500.00
100-3210-522203-000	REPAIR/MAINT-BUILDING	4,000.00
100-3210-522208-000	VEHICLE REPAIR/MAINT	19,000.00
100-3210-523201-000	POSTAGE	200.00
100-3210-523202-000	TELEPHONE	17,500.00
100-3210-523300-000	ADVERTISING	200.00
100-3210-523600-000	DUES & FEES	1,500.00
100-3210-523700-000	EDUCATION AND TRAINING	9,500.00
100-3210-523998-000	MISCELLANEOUS	400.00
100-3210-531101-000	OFFICE SUPPLIES	3,000.00
100-3210-531270-000	ENERGY-GASOLINE/DIESEL	75,800.00
100-3210-531280-000	UTILITIES-POLICE DEPT	15,800.00
100-3210-531700-000	OTHER SUPPLIES	5,000.00
100-3210-531706-000	UNIFORMS	9,300.00
100-3210-542200-000	VEHICLES	71,800.00
100-3210-542500-000	EQUIPMENT	32,000.00
100-4210-511100-000	SALARIES AND WAGES	156,000.00
100-4210-511300-000	OVERTIME EARNINGS	4,000.00
100-4210-512100-000	GROUP INSURANCE	25,000.00
100-4210-512110-000	GROUP INSURANCE-DENTAL	1,200.00
100-4210-512200-000	SOCIAL SEC AND MEDICARE	12,600.00
100-4210-512400-000	RETIREMENT CONTRIBUTIONS	8,200.00

ACCOUNT NUMBER/DESCRIPTION		ORIGINAL BUDGET
100-4210-521200-000	PROFESSIONAL	8,000.00
100-4210-521210-000	CONTRACT SERVICES-LMIG	52,000.00
100-4210-522201-000	REPAIR/MAINT-EQUIPMENT	8,000.00
100-4210-522203-000	REPAIR/MAINT-BUILDING	2,500.00
100-4210-522206-000	REPAIR/MAINT-STREET	5,000.00
100-4210-522208-000	VEHICLE-REPAIR/MAINT	7,000.00
100-4210-523202-000	TELEPHONE	6,200.00
100-4210-523700-000	EDUCATION AND TRAINING	500.00
100-4210-523853-000	ROLL OFF REFUSE	1,800.00
100-4210-523998-000	MISCELLANEOUS	1,200.00
100-4210-531101-000	OFFICE SUPPLIES	800.00
100-4210-531270-000	ENERGY-GASOLINE/DIESEL	12,000.00
100-4210-531280-000	UTILITIES	5,000.00
100-4210-531282-000	UTILITIES-STREET LIGHTS	72,000.00
100-4210-531283-000	TRAFFIC SIGNALS	1,000.00
100-4210-531700-000	OTHER SUPPLIES	7,000.00
100-4210-531706-000	UNIFORMS	2,000.00
100-4210-542500-000	EQUIPMENT	12,000.00
100-4950-523903-000	CEMETERY LANDSCAPE	300.00
100-4950-531100-000	OFFICE SUPPLIES	500.00
100-6220-523998-000	MISCELLANEOUS	4,000.00
100-6220-541100-000	PARKS-SITES	4,000.00
100-7220-511100-000	SALARIES AND WAGES	46,800.00
100-7220-512100-000	GROUP INSURANCE	6,300.00
100-7220-512110-000	GROUP INSURANCE-DENTAL	500.00
100-7220-512200-000	SOCIAL SEC AND MEDICARE	3,500.00
100-7220-512400-000	RETIREMENT CONTRIBUTIONS	2,800.00
100-7220-521200-000	PROFESSIONAL	40,000.00
100-7220-521230-000	ENGINEERING FEES	5,000.00
100-7220-522208-000	VEHICLE-REPAIR/MAINT	800.00
100-7220-523202-000	TELEPHONE	800.00
100-7220-523600-000	DUES & FEES	200.00
100-7220-523700-000	EDUCATION AND TRAINING	800.00
100-7220-531101-000	OFFICE SUPPLIES	500.00
100-7220-531270-000	ENERGY-GASOLINE/DIESEL	2,600.00
100-7220-531700-000	OTHER SUPPLIES	800.00
100-7220-531706-000	UNIFORMS	300.00

ACCOUNT NUMBER/DESCRIPTION		ORIGINAL BUDGET
100-7510-531700-000	OTHER SUPPLIES	100.00
100-7550-523854-000	DOWNTOWN DEVELOPMENT EXPE	2,000.00
100-8000-581200-000	PRINCIPAL-CAPITAL LEASE	6,000.00
100-8000-581400-000	POLICE VEHICLES-DEBT SERVICE	72,000.00
100-8000-582400-000	VEHICLE INTEREST DEBT	600.00
		2,593,400.00