TOWN OF SHARPSBURG
2017 GENERAL FUND BUDGET

Revenues		
Local Option Sales Tax	$	62,000
Real Property Tax - Current Year		16,000
Real Property Tax - Prior Year		4,500
Personal Property - Motor Vehicle		10,000
Personal Property - Mobile Home		-
Intangible Tax		140
Railroad Equipment Tax		80
Real Estate Transfer Tax		50
Franchise Taxes - Electric		14,500
Franchise Taxes - Gas		600
Franchise Taxes - Cable		8,400
Alcoholic Beverage Excise Tax		10,000
Business and Occupation Tax		3,500
Insurance Premium Tax		19,000
Financial Institution Tax		4,300
Alcoholic Beverage Business License		1,500
Insurance Business Licenses		3,500
Permits and Fees		2,100
Community Center Rental		12,000
Recreation Instructional Fees		3,000
Interest Income Checking		180
Rental Property Income		17,500
Total Revenues	**$**	**192,850**

Expenditures		
Personal Services-Employee	$	40,800
Personal Services - Mayor	$	1,200
Employee Benefits - Insurance		8,000
Employee Benefits - FICA		3,300
Professional Services		2,000
Contracted Svcs - Tax Collect		260
Legal Fees		15,000
Accounting Fees		13,500
Contracted Services-ADP Payroll		1,200
Garbage Disposal - Residents		19,000
Cleaning Services - Custodial		6,250
Lawn Care		7,200
Roadside Trimming		12,000
Repairs and Maintenance - Building		3,000
Insurance Coverage		4,100
Communications		4,400
Advertising		2,000
Printing Services		400
Travel		3,000
Dues and Fees		2,800
Education and Training		2,000
Contract Labor-Bldg. Official		2,000
Supplies - Festival\Holidays		1,000
General Supplies & Materials		5,000
General Supplies & Materials - Library		3,000
Street Light Expense		6,500
Traffic Light Expense		2,040
Utilities - Water		1,000
Utilities - Electricity		7,500
Utilities - Gas		900
Contract Labor - Temp. Help		1,000
Highway/Street Repair		1,500
Furniture & Fixtures		2,500
Computer & Printers		2,000
Contingencies		5,500
Total Expenditures	**$**	**192,850**
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	**$**	**-**

TOWN OF SHARPSBURG

2017 PROPOSED SPLOST FUND PROGRAM BUDGET

SPLOST 2013 - 2018

Balance on Hand at 2016 Year End (Est)	$	30,650
Estimated Revenue thru 2017	$	54,000
2017 Estimated Interest Income	$	60

Total 2017 Estimated Available Project Expenditures **$84,710**

Planned Projects for 2017:

Utility Project	$	10,000
Roads and Streets	$	10,000
Cultural, Recreation and Historical Fa	$	64,710

Total Estimated Planned Projects for 2017 **$84,710**