Town of Sparks
FY2025 2026
Proposed Budget

General Fund Expenditures by Department										
	Fund	2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals	2024 Actuals	2025 Proposed Budget	2025 YTD Actuals	2026 Proposed Budget
	General Government	325,873	291,905	304,532	364,104	332,527	457,563	391,000	579,036	522,500
	Police	458,045	493,545	498,935	344,508	293,166	190,353	194,650	548,477	637,650
	Fire	40,560	60,291	12,170	28,443	15,783	34,016	39,700	43,875	69,000
	Streets	376,606	332,247	412,775	283,501	277,221	312,041	322,185	396,111	487,300
	Sanitation	126,309	135,368	133,573	125,123	134,103	195,642	198,500	112,112	115,500
	Total General Fund	1,327,394	1,313,355	1,361,984	1,145,679	1,052,801	1,189,615	1,146,035	1,679,610	1,831,950
Revenues		1,198,683	1,377,999	1,597,434	1,275,112	781,498	759,285	812,000	1,313,112	1,247,800