A RESOLUTION
TO ADOPT THE FISCAL YEAR 2019 BUDGET FOR EACH FUND OF THE CITY OF SYLVANIA, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE

THAT WHEREAS, sound governmental operations require a Budget in order to plan the financing of services for the residents of the City of Sylvania; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced Budget for the City's fiscal year, which runs from January 1 to December 31 of each year; and

WHEREAS, the City Council has reviewed the proposed FY 2019 Budget as presented by the City Manager; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

WHEREAS, the City Council wishes to adopt this proposal as the Fiscal Year 2019 Annual Budget, effective from January 1 through December 31, 2019.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Sylvania, Georgia as follows:

Section 1. That the proposed Fiscal Year 2019 Budget, attached hereto and incorporated herein as a part of this Resolution, is hereby adopted as the Budget for the City of Sylvania, Georgia for Fiscal Year 2019, which begins January 1 and ends December 31, 2019.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the "legal level of control" as defined in OCGA 36-81 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of the fiscal year.

Section 5. That this Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted this 18 day of December, 2018.

CITY OF SYLVANIA CORPORATE SEAL SCREVEN COUNTY GEORGIA

CITY OF SYLVANIA, GEORGIA

Preston Dees

By: Preston Dees, Mayor

Sheila P. Snow [SEAL]

Attest: Sheila Snow, City Clerk

SHEILA P. SNOW NOTARY PUBLIC SCREVEN COUNTY, GA. My Comm. Exp. January 1, 2022

CITY OF SYLVANIA
BUDGET COMPARISONS
2016-2019 CITY BUDGET

GENERAL FUND	**2016**	**2017**	**2018**	**2019**
Department				
Mayor & Council	30,520	30,520	30,520	30,520
Office of City Manager	195,570	196,965	201,185	202,945
Elections	0	5,000	0	5,300
Finance	344,580	316,925	317,070	340,082
Non-Departmental	62,100	64,700	63,300	152,300
Municipal court	56,062	68,512	71,670	77,870
Police	936,615	919,430	946,280	1,033,500
Fire	538,680	493,295	539,285	567,744
Animal Control	13,835	11,510	11,560	13,905
Streets	362,050	356,200	405,360	463,170
Shop & Maintenance	163,535	149,950	158,300	170,420
Nutrition	121,938	113,931	107,190	119,715
Total	2,825,485	2,726,938	2,851,720	3,177,471
UTILITIES				
Department				
Wastewater	639,231	434,405	449,945	465,238
Water/Sewer	1,082,342	1,552,560	710,462	1,484,765
Electric	28,068,300	27,294,850	27,883,900	29,665,422
Gas	3,411,760	2,712,192	3,133,232	3,950,950
Total	33,201,633	31,994,007	32,177,539	35,566,375
SOLID WASTE FUND				
Department				
Solid Waste Collection	239,967	239,330	382,940	393,090
Yard Waste Collection	212,201	199,665	199,840	206,340
Total	452,168	438,995	582,780	599,430
Total	**36,479,286**	**35,159,940**	**35,612,039**	**39,343,276**

2015-2018 Budget Comparison Cont.

SPECIAL REVENUE FUNDS				
Hotel/Motel	15,000	15,000	15,000	24,000
UDAG	0	0	0	400,000
SPLOST 2013 & 2019	155,000	176,750	332,664	236,400
Total Special Revenue Budget	**170,000**	**191,750**	**347,664**	**660,400**
Total Proposed Budget	**36,649,286**	**35,351,690**	**35,959,703**	**40,003,676**

GENERAL FUND REVENUES & TRANSFERS

	2016	2017	2018	2019
General Fund Revenue	1,230,599	1,332,150	1,379,575	1,467,756
Hotel/Motel Transfer			0	9,000
Electric Fund Transfer	979,908	803,550	946,630	1,274,578
Gas Fund Transfer	358,910	258,478	224,938	212,220
Water/Sewer Transfer	219,736	282,455	247,357	193,097
Solid Waste Transfer	36,332	50,305	53,220	20,820
Revenue Total	**2,825,485**	**2,726,938**	**2,851,720**	**3,177,471**

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