CITY OF UNION POINT
Adopted 11/14/2023
2024 FY Budget

REVENUE	**FY2024**
150 GENERAL ADMINISTRATION	
31000 General Property Tax	$344,665.00
31300 General Sales & Use Tax	$545,000.00
31400 Selective Sales & Use Tax	$24,000.00
31600 Business Tax	$139,000.00
31900 Pen & Int Delinquent Tax	$3,000.00
32100 Business License	$8,000.00
32400 Pen & Int Delinq Lic & Permit	$50.00
33800 Local Gov Unit In Lieu Of Tax	$9,200.00
34900 Other Charges for Services	$0.00
38100 Rent from Leasees	$16,800.00
38900 Other - Refunds/Misc	$2,000.00
39100 Interfund Transfers	$50,000.00
39200 Proceeds Gen Fixed Assets Disp	
	$1,141,715.00
156 GENERAL GOV BUILDINGS	
38556 Rental Property	$8,400.00
265 MUNICIPAL COURT	
35100 Fines & Forfeitures	$20,000.00
350 FIRE	
33600 Local Government Grants	$24,100.00
420 HIGHWAYS & STREETS	
33400 State Government Grants	$28,274.00
495 CEMETERY	
34900 Charges For Services	$10,765.00
610 RECREATION	
34700 Culture & Recreation	
37100 Contributions & Donations	$5,000.00
740 PLANNING & ZONING	
32200 Non Business License	$5,000.00
752 ECONOMIC DEVELOPMENT	
33600 Local Government Grants	$36,000.00
GRAND TOTAL REVENUE GENERAL FUND	**$1,279,254.00**

EXPENSES - City of Union Point Proposed FY2023

110 LEGISLATIVE	
51100 Personal Salaries & Wages	$9,600.00
51200 Personal Services Benefits	$750.00
52300 Other Purchased Services	$9,850.00
	$20,200.00
130 EXECUTIVE ADMINISTRATION	
51100 Personal Salaries & Wages	$45,000.00
51200 Personal Services Benefits	$10,000.00
52100 Professional & Tech Service	$72,000.00
52200 Purchased Property Services	$3,800.00
52300 Other Purchased Services	$12,800.00
53100 Supplies	$1,600.00
	$145,200.00
140 ELECTIONS	
51100 Personal Salaries & Wages	$0.00
51200 Personal Services Benefits	$0.00
52100 Professional & Tech Service	$12,000.00
	$12,000.00
150 GENERAL ADMINISTRATION	
51100 Personal Salaries & Wages	$50,000.00
51200 Personal Services Benefits	$11,000.00
52100 Professional & Tech Service	$14,000.00
52200 Purchased Property Services	$5,000.00
52300 Other Purchased Services	$18,000.00
53100 Supplies	$2,400.00
	$100,400.00
156 GENERAL GOV BUILDINGS	
52200 Purchased Property Services	$24,000.00
52300 Other Purchased Services	$17,500.00
52556 Rental Property	$600.00
53100 Supplies	$23,000.00
54100 Capital Outlays Property	$25,000.00
	$90,100.00
265 MUNICIPAL COURT	
51100 Personal Salaries & Wages	$9,000.00
51200 Personal Services Benefits	$825.00
52100 Professional & Tech Service	$15,500.00
52300 Other Purchased Services	$3,000.00
53100 Supplies	$300.00
57100 Other Cost-Intergovernmental	$3,000.00
	$31,625.00

320 LAW ENFORCEMENT	
51200 Service Benefits	$18,900.00
52200 Purchased Property Services	$0.00
52300 Other Purchased Services	$84,800.00
53100 Supplies	$2,000.00
57100 Other Cost-Intergovernmental	$104,364.00
	$210,064.00
350 FIRE	
51200 Personal Services Benefits	$2,265.00
52100 Professional & Tech Service	$1,000.00
52200 Purchased Property Services	$12,000.00
52300 Other Purchased Services	$26,100.00
53100 Supplies	$17,000.00
57100 Other Cost-Intergovernmental	$24,000.00
	$82,365.00
380 E-911	
52100 Professional & Tech Service IGA	$25,000.00
	$25,000.00
391 ANIMAL CONTROL	
52100 Professional & Tech Service	$17,000.00
52200 Purchased Property Services	$6,300.00
52300 Other Purchased Services	$200.00
53100 Supplies	$9,000.00
	$32,500.00
420 HIGHWAYS & STREETS	
52100 Professional & Tech Service	$0.00
52200 Purchased Property Services	$25,000.00
52300 Other Purchased Services	$1,500.00
53100 Supplies	$55,000.00
54100 Capital Outlays Property	$75,000.00
	$156,500.00
450 SOLID WASTE & RECYCLING	
51100 Personal Salaries & Wages	$58,000.00
51200 Personal Services Benefits	$15,000.00
52200 Purchased Property Services	$18,000.00
52300 Insurance	$1,400.00
53100 Supplies	$6,500.00
	$98,900.00
495 CEMETERY	
51100 Personal Salaries & Wages	$40,000.00
51200 Personal Services Benefits	$15,000.00
52200 Purchased Property Services	$5,000.00
52300 Other Purchased Services	$14,000.00
53100 Supplies	$7,000.00
54200 Capital Outlay Machine & Equip	$0.00
	$81,000.00

610 RECREATION

52100 Professional & Tech Service	$0.00
52200 Purchased Property Services	$8,000.00
52300 Other Purchased Services	$31,000.00
53100 Supplies	$19,000.00
57100 Other Cost-Intergovernmental	$0.00
	$58,000.00

720 PROTECTIVE INSPECTION

52100 Professional & Tech Service	$7,000.00
52300 Other Purchased Services	$0.00
53100 Supplies	$0.00
	$7,000.00

740 PLANNING & ZONING

52100 Professional & Tech Service	$12,000.00
52300 Other Purchased Services	$200.00
53100 Supplies	$0.00
	$12,200.00

745 CODE ENFORCEMENT

52100 Professional & Tech Service	$24,000.00
52200 Purchased Property Services	$0.00
52300 Other Purchased Services	$100.00
	$24,100.00

750 DOWNTOWN DEVELOPMENT

52100 Professional & Tech Service	$24,500.00
52300 Other Purchased Services	
53100 Supplies	$500.00
57200 Other Payments To Other Agency	$30,000.00
	$55,000.00

752 ECONOMIC DEVELOPMENT

52100 Professional & Tech Service	$20,000.00
52300 Other Purchased Services	$0.00
53100 Supplies	$0.00
57100 Other Cost-Intergovernmental	$0.00
57200 Other Payments To Other Agency	$17,100.00
	$37,100.00

Total GENERAL FUND **$1,279,254.00**