CITY OF UNION POINT
GENERAL FUND BUDGET
10/01/2024 THROUGH 09/30/2025

REVENUE	**FY2025**
150 GENERAL ADMINISTRATION	
31000 General Property Tax	$360,000.00
31300 General Sales & Use Tax	$580,000.00
31400 Selective Sales & Use Tax	$22,000.00
31600 Business Tax	$140,000.00
31900 Pen & Int Delinquent Tax	$1,200.00
32100 Business License	$10,000.00
32400 Pen & Int Delinq Lic & Permit	$100.00
33800 Local Gov Unit In Lieu Of Tax	$9,285.00
34900 Other Charges for Services	$0.00
38100 Rent from Leasees	$9,000.00
38900 Other - Refunds/Misc	$5,000.00
39100 Interfund Transfers	$50,000.00
39200 Proceeds Gen Fixed Assets Disp	
	$1,186,585.00
156 GENERAL GOV BUILDINGS	
38556 Rental Property	$8,400.00
265 MUNICIPAL COURT	
35100 Fines & Forfeitures	$15,000.00
350 FIRE	
33600 Local Government Grants	$29,000.00
420 HIGHWAYS & STREETS	
33400 State Government Grants	$28,250.00
495 CEMETERY	
34900 Charges For Services	$12,000.00
610 RECREATION	
34700 Culture & Recreation	
37100 Contributions & Donations	$15,000.00
740 PLANNING & ZONING	
32200 Non Business License	$15,000.00
752 ECONOMIC DEVELOPMENT	
33600 Local Government Grants	$36,000.00
GRAND TOTAL REVENUE GENERAL FUND	**$1,345,235.00**

EXPENSES - City of Union Point Proposed FY2023

110 LEGISLATIVE	
51100 Personal Salaries & Wages	$9,600.00
51200 Personal Services Benefits	$750.00
52300 Other Purchased Services	$9,800.00
	$20,150.00
130 EXECUTIVE ADMINISTRATION	
51100 Personal Salaries & Wages	$35,000.00
51200 Personal Services Benefits	$12,700.00
52100 Professional & Tech Service	$78,000.00
52200 Purchased Property Services	$3,800.00
52300 Other Purchased Services	$13,000.00
53100 Supplies	$1,800.00
	$144,300.00
140 ELECTIONS	
51100 Personal Salaries & Wages	$0.00
51200 Personal Services Benefits	$0.00
52100 Professional & Tech Service	$12,000.00
	$12,000.00
150 GENERAL ADMINISTRATION	
51100 Personal Salaries & Wages	$40,000.00
51200 Personal Services Benefits	$12,000.00
52100 Professional & Tech Service	$14,000.00
52200 Purchased Property Services	$5,000.00
52300 Other Purchased Services	$16,000.00
53100 Supplies	$4,000.00
	$91,000.00
156 GENERAL GOV BUILDINGS	
52200 Purchased Property Services	$24,000.00
52300 Other Purchased Services	$17,500.00
52556 Rental Property	$1,000.00
53100 Supplies	$20,000.00
54100 Capital Outlays Property	$25,000.00
	$87,500.00
265 MUNICIPAL COURT	
51100 Personal Salaries & Wages	$9,000.00
51200 Personal Services Benefits	$800.00
52100 Professional & Tech Service	$15,500.00
52300 Other Purchased Services	$5,000.00
53100 Supplies	$300.00
57100 Other Cost-Intergovernmental	$3,000.00
	$33,600.00

320 LAW ENFORCEMENT	
51200 Service Benefits	$15,000.00
52200 Purchased Property Services	$0.00
52300 Other Purchased Services	$84,800.00
53100 Supplies	$1,000.00
54200 Capital Outlay	$35,000.00
57100 Other Cost-Intergovernmental	$106,456.08
	$242,256.08
350 FIRE	
51200 Personal Services Benefits	$2,500.00
52100 Professional & Tech Service	$1,000.00
52200 Purchased Property Services	$12,000.00
52300 Other Purchased Services	$28,000.00
53100 Supplies	$22,000.00
57100 Other Cost-Intergovernmental	$24,000.00
	$89,500.00
380 E-911	
52100 Professional & Tech Service IGA	$27,000.00
	$27,000.00
391 ANIMAL CONTROL	
52100 Professional & Tech Service	$17,500.00
52200 Purchased Property Services	$8,000.00
52300 Other Purchased Services	$300.00
53100 Supplies	$12,000.00
	$37,800.00
420 HIGHWAYS & STREETS	
52100 Professional & Tech Service	$0.00
52200 Purchased Property Services	$25,000.00
52300 Other Purchased Services	$1,500.00
53100 Supplies	$56,000.00
54100 Capital Outlays Property	$26,528.92
54200 Capital Outlays Property	$50,000.00
	$159,028.92
450 SOLID WASTE & RECYCLING	
51100 Personal Salaries & Wages	$58,000.00
51200 Personal Services Benefits	$15,500.00
52200 Purchased Property Services	$18,000.00
52300 Other Purchased Svcs	$1,500.00
53100 Supplies	$7,000.00
	$100,000.00
495 CEMETERY	
51100 Personal Salaries & Wages	$40,000.00
51200 Personal Services Benefits	$16,000.00
52200 Purchased Property Services	$5,000.00
52300 Other Purchased Services	$14,000.00

53100 Supplies	$10,000.00
54200 Capital Outlay Machine & Equip	$0.00
	$85,000.00

610 RECREATION

52100 Professional & Tech Service	$0.00
52200 Purchased Property Services	$20,000.00
52300 Other Purchased Services	$45,000.00
53100 Supplies	$20,000.00
57100 Other Cost-Intergovernmental	$0.00
	$85,000.00

720 PROTECTIVE INSPECTION

52100 Professional & Tech Service	$8,000.00
52300 Other Purchased Services	$0.00
53100 Supplies	$0.00
	$8,000.00

740 PLANNING & ZONING

52100 Professional & Tech Service	$15,000.00
52300 Other Purchased Services	$0.00
53100 Supplies	$0.00
	$15,000.00

745 CODE ENFORCEMENT

52100 Professional & Tech Service	$24,000.00
52200 Purchased Property Services	$0.00
52300 Other Purchased Services	$0.00
	$24,000.00

750 DOWNTOWN DEVELOPMENT

52100 Professional & Tech Service	$20,000.00
52300 Other Purchased Services	
53100 Supplies	$0.00
57200 Other Payments To Other Agency	$25,000.00
	$45,000.00

752 ECONOMIC DEVELOPMENT

52100 Professional & Tech Service	$20,000.00
52300 Other Purchased Services	$0.00
53100 Supplies	$0.00
57100 Other Cost-Intergovernmental	$0.00
57200 Other Payments To Other Agency	$19,100.00
	$39,100.00

799 MAIN ST EVENTS

52200 Purchased Property Services	$0.00
52300 Other Purchased Services	$0.00
53100 Supplies	
	$0.00

Total GENERAL FUND	**$1,345,235.00**