Approved 11/11/25

CITY OF UNION POINT
GENERAL FUND BUDGET
10/01/2025 THROUGH 09/30/2026

REVENUE	FY2026
150 GENERAL ADMINISTRATION	
31000 General Property Tax	$378,700.00
31300 General Sales & Use Tax	$580,000.00
31400 Selective Sales & Use Tax	$22,000.00
31600 Business Tax	$157,500.00
31900 Pen & Int Delinquent Tax	$2,000.00
32100 Business License	$9,500.00
32400 Pen & Int Delinq Lic & Permit	$200.00
33800 Local Gov Unit In Lieu Of Tax	$9,295.00
34900 Other Charges for Services	$0.00
38100 Rent from Leasees	$12,000.00
38900 Other - Refunds/Misc	$5,000.00
39100 Interfund Transfers	$50,000.00
39200 Proceeds Gen Fixed Assets Disp	
	$1,226,195.00
156 GENERAL GOV BUILDINGS	
38556 Rental Property	**$9,000.00**
265 MUNICIPAL COURT	
35100 Fines & Forfeitures	**$10,000.00**
350 FIRE	
33600 Local Government Grants	$0.00
420 HIGHWAYS & STREETS	
33400 State Government Grants	**$28,240.00**
495 CEMETERY	
34900 Charges For Services	**$9,000.00**
610 RECREATION	
34700 Culture & Recreation	
37100 Contributions & Donations	**$15,000.00**
740 PLANNING & ZONING	
32200 Non Business License	**$15,000.00**
752 ECONOMIC DEVELOPMENT	
33600 Local Government Grants	**$36,500.00**
GRAND TOTAL REVENUE GENERAL FUND	**$1,348,935.00**

EXPENSES - City of Union Point Proposed FY2026

110 LEGISLATIVE	
51100 Personal Salaries & Wages	$9,600.00
51200 Personal Services Benefits	$750.00
52300 Other Purchased Services	$12,000.00
	$22,350.00
130 EXECUTIVE ADMINISTRATION	
51100 Personal Salaries & Wages	$36,750.00
51200 Personal Services Benefits	$15,450.00
52100 Professional & Tech Service	$76,000.00
52200 Purchased Property Services	$3,300.00
52300 Other Purchased Services	$14,200.00
53100 Supplies	$1,850.00
	$147,550.00
140 ELECTIONS	
51100 Personal Salaries & Wages	$0.00
51200 Personal Services Benefits	$0.00
52100 Professional & Tech Service	$14,000.00
	$14,000.00
150 GENERAL ADMINISTRATION	
51100 Personal Salaries & Wages	$42,000.00
51200 Personal Services Benefits	$12,000.00
52100 Professional & Tech Service	$15,000.00
52200 Purchased Property Services	$7,000.00
52300 Other Purchased Services	$18,000.00
53100 Supplies	$5,000.00
	$99,000.00
156 GENERAL GOV BUILDINGS	
52200 Purchased Property Services	$24,000.00
52300 Other Purchased Services	$20,000.00
52556 Rental Property	$500.00
53100 Supplies	$25,000.00
54100 Capital Outlays Property	$69,585.00
	$139,085.00
265 MUNICIPAL COURT	
51100 Personal Salaries & Wages	$9,000.00
51200 Personal Services Benefits	$800.00
52100 Professional & Tech Service	$15,500.00
52300 Other Purchased Services	$5,550.00
53100 Supplies	$150.00
57100 Other Cost-Intergovernmental	$3,900.00
	$34,900.00

320 LAW ENFORCEMENT	
51200 Service Benefits	$10,000.00
52200 Purchased Property Services	$0.00
52300 Other Purchased Services	$80,000.00
53100 Supplies	$0.00
54200 Capital Outlay	$0.00
57100 Other Cost-Intergovernmental	$98,500.00
	$188,500.00
350 FIRE	
51200 Personal Services Benefits	
52100 Professional & Tech Service	
52200 Purchased Property Services	
52300 Other Purchased Services	$25,000.00
53100 Supplies	
57100 Other Cost-Intergovernmental	
	$25,000.00
380 E-911	
52100 Professional & Tech Service IGA	$28,000.00
	$28,000.00
391 ANIMAL CONTROL	
52100 Professional & Tech Service	$20,000.00
52200 Purchased Property Services	$20,000.00
52300 Other Purchased Services	$300.00
53100 Supplies	$14,000.00
	$54,300.00
420 HIGHWAYS & STREETS	
52100 Professional & Tech Service	$0.00
52200 Purchased Property Services	$25,000.00
52300 Other Purchased Services	$1,500.00
53100 Supplies	$65,000.00
54100 Capital Outlays Property	$25,000.00
54200 Capital Outlays Property	$50,000.00
	$166,500.00
450 SOLID WASTE & RECYCLING	
51100 Personal Salaries & Wages	$60,900.00
51200 Personal Services Benefits	$19,500.00
52200 Purchased Property Services	$8,000.00
52300 Other Purchased Svcs	$4,800.00
53100 Supplies	$9,700.00
	$102,900.00
495 CEMETERY	
51100 Personal Salaries & Wages	$61,350.00
51200 Personal Services Benefits	$20,000.00
52200 Purchased Property Services	$4,000.00
52300 Other Purchased Services	$15,000.00
53100 Supplies	$8,000.00
54200 Capital Outlay Machine & Equip	$0.00
	$108,350.00

610 RECREATION	
52100 Professional & Tech Service	$0.00
52200 Purchased Property Services	$20,000.00
52300 Other Purchased Services	$40,000.00
53100 Supplies	$20,000.00
57100 Other Cost-Intergovernmental	$0.00
	$80,000.00
720 PROTECTIVE INSPECTION	
52100 Professional & Tech Service	$10,000.00
52300 Other Purchased Services	$0.00
53100 Supplies	$0.00
	$10,000.00
740 PLANNING & ZONING	
52100 Professional & Tech Service	$20,000.00
52300 Other Purchased Services	$0.00
53100 Supplies	$0.00
	$20,000.00
745 CODE ENFORCEMENT	
52100 Professional & Tech Service	$24,000.00
52200 Purchased Property Services	$0.00
52300 Other Purchased Services	$0.00
	$24,000.00
750 DOWNTOWN DEVELOPMENT	
52100 Professional & Tech Service	$20,000.00
52300 Other Purchased Services	
53100 Supplies	$0.00
57200 Other Payments To Other Agency	$25,000.00
	$45,000.00
752 ECONOMIC DEVELOPMENT	
52100 Professional & Tech Service	$20,000.00
57100 Other Cost-Intergovernmental	$0.00
57200 Other Payments To Other Agency	$19,500.00
	$39,500.00
Total GENERAL FUND	**$1,348,935.00**