CITY OF WATKINSVILLE BUDGET FY2015

ANTICIPATED REVENUE

PROPERTY TAX	$282,000
ADVALOREM TAX	$80,200
REAL ESTATE TRANSFER/INTANGIBLE	$6,500
FRANCHISE TAX	$199,000
LOCAL OPTION SALES TAX	$335,000
ALCOHOLIC BEVERAGE TAX	$18,000
BUSINESS & OCCUPATION TAX	$70,000
INSURANCE PREMIUM TAX	$145,000
BUILDING PERMITS	$8,000
INSPECTION FEES	$2,000
PRINTING & DUPLICATING	$100
ELECTION QUALIFYING FEES	$360
ACCIDENT REPORTS	$100
PUBLIC SAFETY REFUND	$100
FINES	$88,000
INTEREST EARNED	$40,000
COMMUNITY CENTER RENTAL	$12,500
PARK RENTAL	$2,800
MISCELLANEOUS REVENUE	$1,000
SALE OF GEN. FIXED ASSETS	$500
FUND BALANCE FOR SPECIAL ITEMS/PROJECTS	$6,700
TOTAL ANTICIPATED REVENUE	**$1,297,860**

ANTICIPATED EXPENSES

GENERAL GOVERNMENT	$190,510
HOUSING & DEVELOPMENT	$6,000
POLICE DEPARTMENT	$557,460
FIRE DEPARTMENT	$9,000
MUNICIPAL COURT	$52,750
STREET DEPARTMENT	$374,140
STREET LIGHTING	$43,000
CULTURE & RECREATION	$25,500
PUBLIC SERVICE CONTRIBUTION	$25,000
PARKS	$14,500
TOTAL ANTICIPATED EXPENSES	**$1,297,860**