NOTICE OF APPROVED BUDGET

Notice is hereby given that the City of Watkinsville conducted public hearings on April 15, 2026, May 20, 2026, and June 17, 2026 for the purpose of considering a general budget. The final budget was considered and approved at the June 17, 2026 Council meeting. The approved Fiscal Year 2027 General Fund and Capital Budget for the period July 1, 2026 - June 30, 2027 is as follows:

REVENUE

	FY2026 (Proposed)
TAXES	$ 2,892,501
BUILDING PERMITS	$ 237,518
CHARGES FOR SERVICES	$ 31,000
FINES AND FORFEITS	$ 229,000
INTEREST EARNED	$ 96,000
RENTS AND ROYALTIES	$ 23,285
OTHER FINANCING SOURCES	$ 38,881
FUND BALANCE CONTRIBUTION	$ -
CAPITAL FUND CONTRIBUTION	$ 5,000
TOTAL REVENUES	**$ 3,553,185**

EXPENSES

	FY2026 (Proposed)	
	Operating	**Capital**
CEMETERY	$ 12,500	$ -
REC CENTER	$ 100,018	$ -
PARKS	$ 482,764	$ -
GENERAL GOVERNMENT	$ 730,069	$ -
HOUSING & DEVELOPMENT	$ 161,938	$ -
TOURISM	$ 158,110	$ -
JUDICIAL	$ 91,747	$ -
POLICE DEPT	$ 896,656	$ -
FIRE DEPT	$ 15,000	$ -
PUBLIC WORKS	$ 828,609	$ -
STREET LIGHTING	$ 70,776	$ -
CODE COMPLIANCE	$ -	$ -
CAPITAL EXPENSES		$ 5,000
TOTAL EXPENSES	**$ 3,548,185**	**$ 5,000**
TOTAL OPERATING & CAPITAL EXPENSES		**$ 3,553,185**

Questions may be provided to Watkinsville City Hall between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday. A copy of the approved budget is available for public inspection at Watkinsville City Hall (191 VFW Drive) and online at www.cityofwatkinsville.com.