City of Zebulon FY 2022 Budget

Revenue

General Fund

General Property Taxes	$ 323,898.00
Other Taxes	$ 47,075.00
Franchise Fees	$ 102,000.00
LOST	$ 229,231.00
Consumption Tax	$ 101,000.00
Business License Fees	$ 18,000.00
Financial Institution Payments	$ 146,000.00
Consumption License Fees	$ 16,450.00
Permits	$ 15,500.00
City Services	$ 245,000.00
Municipal Fines	$ 215,000.00
Technology Fees	$ 20,000.00
Property Leases	$ 28,050.00
Miscellaneous Income	$ 20,279.00
Sub-Total	**$ 1,527,483.00**

Water/Wastewater

Water Charge	$ 609,969.00
Reconnection Fee	$ 4,500.00
Late Fees	$ 6,500.00
Water Impact Fees	$ 5,000.00
Sewer Charges	$ 327,305.00
Sewer Tap on Fees	$ 510.00
Other Charges	$ 1,455.00
Sub-Total	**$ 955,239.00**

Total Revenue **$ 2,482,722.00**

Expenses

General Administration	$ 600,503.00
Public Works	$ 344,195.00
Police Department	$ 557,085.00
Mayor and Council	$ 25,700.00
Sub-Total	**$ 1,527,483.00**
Water/Wastewater	**$ 955,239.00**
Total Expenses	**$2,482,722.00**