Atkinson County Board of Commissioners
Amended Budget
For the Twelve Months Ending June 30, 2012

	Original Budget	Amended Budget	Budget Change
Revenues			
Taxes	$ 2,958,541.00	$ 2,958,541.00	0.00
Licenses and permits	12,274.00	12,274.00	0.00
Intergovernmental revenues	49,993.00	49,993.00	0.00
Charges for services	356,838.00	356,838.00	0.00
Fines and forfeitures	91,353.00	91,353.00	0.00
Investment income	14,572.00	14,572.00	0.00
Miscellaneous income	55,258.00	55,258.00	0.00
Other financing sources	188,430.00	188,430.00	0.00
Total Revenue	3,727,259.00	3,727,259.00	0.00
Expenses			
Board of Commissioners	301,668.00	331,845.00	30,177.00
Building inspector	0.00	0.00	0.00
Planning Commission	2,960.00	2,960.00	0.00
Road Department	577,231.00	680,547.00	103,316.00
Sheriff	441,142.00	442,622.00	1,480.00
Jail	375,803.00	376,617.00	814.00
Board of Elections	56,045.00	58,375.00	2,330.00
Clerk of Court	138,391.00	139,179.00	788.00
Magistrate Court	94,026.00	94,194.00	168.00
Probate Court	105,165.00	105,165.00	0.00
Tax Assessor	96,475.00	97,653.00	1,178.00
Tax Commissioner	141,355.00	142,123.00	768.00
D A Office	30,456.00	30,456.00	0.00
EMA	34,708.00	34,834.00	126.00
EMS	221,143.00	221,143.00	0.00
Meals On Wheels	12,560.00	12,560.00	0.00
Superior Court	64,165.00	67,765.00	3,600.00
Extension Office	54,449.00	54,449.00	0.00
Coroner's Office	16,367.00	16,535.00	168.00
Health Department	30,000.00	30,000.00	0.00
Concerted Services	5,500.00	6,220.00	720.00
FSA & Soil Conservation	300.00	300.00	0.00
Fire Department	73,948.00	73,948.00	0.00
DFACS	8,000.00	8,000.00	0.00
Satilla Regional Library	8,400.00	8,400.00	0.00
Family Connection	500.00	500.00	0.00
E-911	131,309.00	131,309.00	0.00
Satilla MR	0.00	0.00	0.00
ACTO Youth Development	39,844.00	39,844.00	0.00
General Administrative	308,695.00	315,695.00	7,000.00
Contingency	356,654.00	204,021.00	(152,633.00)
Total Expenses	3,727,259.00	3,727,259.00	0.00
Net Income	$ 0.00	$ 0.00	0.00