PUBLIC NOTICE

ATKINSON COUNTY BOARD OF COMMISSIONERS
Proposed Budget
July 1, 2012 – June 30, 2013

Pursuant to O.C.G.A. 36-81-5, a called meeting will be held on June 21, 2012 at 4:30 PM to adopt the FY13 Budget.

GENERAL FUND

REVENUE:	
Taxes	$2,925,500
Licenses/Permits	13,500
Intergovernmental	80,220
Charges for Services	82,000
Fines/Forfeitures	193,000
Investment Income	12,500
Miscellaneous Revenue	103,000
Rents	17,300
Total Revenue	$3,427,020

EXPENDITURES:

Board of Commissioners	$305,625
Road Department	603,983
Sheriff	391,182
Jail	302,202
Board of Elections	73,362
Clerk of Court	143,001
Magistrate Court	104,617
Probate Court	112,417
Tax Assessor	96,999
Tax Commissioner	149,537
District Attorney	30,456

EXPENDITURES, CONTINUED

EMA	42,279
EMS	220,172
Meals On Wheels	14,476
Superior Court	31,065
Extension Office	58,851
Coroner	11,846
Health Department	30,000
Concerted Services	6,220
FSA	300
Fire	72,413
D.F.A.C.S.	8,000
Satilla Library	8,400
Family Connections	500
E-911	131,309
General Government	310,723
Economic Development	2,000
Planning and Development	960
Public Defender	31,262
Contingency	132,863
Total Expenditures	$3,427,020