PUBLIC NOTICE

ATKINSON COUNTY BOARD OF COMMISSIONERS
Proposed Budget
July 1, 2013 – June 30, 2014

Pursuant to O.C.G.A. 36-81-5, a called meeting will be held on June 27, 2013 at 5:30 PM to adopt the FY14 Budget.

GENERAL FUND

REVENUE:	
Taxes	$2,801,500
Licenses/Permits	14,000
Intergovernmental	19,100
Fines/Forfeitures	214,000
Investment Income	10,000
Miscellaneous Revenue	73,000
Rents	17,300
Total Revenue	$3,148,900

EXPENDITURES:

Board of Commissioners	$282,631
Road Department	552,844
Sheriff	393,682
Jail	279,702
Board of Elections	37,253
Clerk of Court	139,729
Magistrate Court	108,162
Probate Court	99,304
Tax Assessor	96,907
Tax Commissioner	143,788
District Attorney	30,456

EXPENDITURES, CONTINUED

EMA	42,270
EMS	220,172
Meals On Wheels	14,476
Superior Court	34,445
Extension Office	58,851
Coroner	12,244
Health Department	30,000
Concerted Services	6,220
FSA	300
Fire	26,065
D.F.A.C.S.	8,000
Satilla Library	8,400
Family Connections	500
E-911	145,309
General Government	262,868
Economic Development	2,000
Planning and Development	960
Public Defender	35,172
Satilla MR	1,000
Contingency	75,190
Total Expenditures	$3,148,900