PUBLIC NOTICE

ATKINSON COUNTY BOARD OF COMMISSIONERS
Proposed Budget
July 1, 2014 – June 30, 2015

Pursuant to O.C.G.A. 36-81-5, a called meeting will be held on June 30, 2014 at 6:00 PM to adopt the FY15 Budget.

GENERAL FUND

REVENUE:	
Taxes	$2,983,732
Licenses/Permits	13,000
Intergovernmental	151,488
Fines/Forfeitures	232,220
Investment Income	5,000
Miscellaneous Revenue	68,570
Total Revenue	$3,454,010

EXPENDITURES:

Board of Commissioners	$311,549
Road Department	608,444
Sheriff	445,269
Jail	294,074
Board of Elections	64,920
Clerk of Court	149,604
Magistrate Court	112,224
Probate Court	106,051
Tax Assessor	102,267
Tax Commissioner	151,321
District Attorney	31,096

EXPENDITURES, CONTINUED

EMA	52,286
EMS	220,172
Meals On Wheels	14,476
Superior Court	39,770
Extension Office	64,470
Coroner	12,767
Health Department	38,726
Concerted Services	6,220
FSA	300
D.F.A.C.S.	8,000
Satilla Library	11,810
Family Connections	500
E-911	123,442
General Government	369,940
Economic Development	2,000
Planning and Development	960
Public Defender	35,411
Satilla MR	1,000
Contingency	74,941
Total Expenditures	$3,454,010