PUBLIC NOTICE

ATKINSON COUNTY BOARD OF COMMISSIONERS
Proposed Budget
July 1, 2015 – June 30, 2016

Pursuant to O.C.G.A. 36-81-5, a called meeting will be held on July 6, 2015 at 6:00 PM to adopt the FY16 Budget.

GENERAL FUND

REVENUE:	
Taxes	$3,079,782
Licenses/Permits	18,014
Intergovernmental	9,091
Fines/Forfeitures	210,852
Investment Income	6,000
Miscellaneous Revenue	45,268
Charges for Services	204,261
Sale of Equipment	10,000
Total Revenue	$3,583,268
EXPENDITURES:	
Board of Commissioners	$332,595
Road Department	606,162
Sheriff	485,766
Jail	311,982
Board of Elections	79,432
Clerk of Court	173,477
Magistrate Court	115,616
Probate Court	110,509
Tax Assessor	111,100
Tax Commissioner	157,922
District Attorney	31,696

EXPENDITURES, CONTINUED

EMA	51,148
EMS	219,922
Meals On Wheels	14,476
Superior Court	37,250
Extension Office	75,737
Coroner	13,653
Health Department	38,726
Concerted Services	6,220
D.F.A.C.S.	4,000
Satilla Library	15,250
Family Connections	500
E-911	124,334
Board of Equalization	2,500
General Government	282,440
Business Appreciation	2,000
Public Defender	42,718
Satilla MR	1,000
Contingency	135,137
Total Expenditures	$3,583,268