B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
100-31.1100	ADVALOREM TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1101	INTANGIBLE ON DIGEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1120	FEES FROM TIMBER SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1200	REAL PROPERTY-PRIOR YEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1310	VEHICLE TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1320	MOBILE HOME TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1340	INTANGIBLE-REGULAR & RE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1350	RAILROAD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1500	INTANGIBLE NOT ON DIGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1501	NOD - MOBILE HOMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1502	NOD - TRASH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1505	NOD-TRI CO RED OAK MILK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1600	REAL ESTATE TRANSFER TA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.1601	RECORDING INTANGIBLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.3100	ONE CENT SALES TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.4200	EXCISE TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.6200	INSURANCE PREMIUM TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.6300	BUSINESS TAXES - FINANCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-31.9000	INTEREST FIFA'S & PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-32.1100	ALCOHOLIC BEVERAGE LIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-32.4002	PAN FLU EXERCISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-32.4300	LATE TAG PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-32.4500	INSURANCE LAPSE FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-33.1100	FEDERAL GOV'T- GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-33.1110	FED.GOVT-OPERATING DIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-33.4001	STATE GOV'T GRANTS - D.O.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-33.4002	STATE GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-33.4150	STATE GRANT - R.D.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-33.5100	HOMEOWNER'S TAX RELIEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-33.6001	CONTRACT DISPATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-33.6002	CONTRACT-TAX COLLECTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-33.6005	CONTRACT- RESOURCE OFFI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1101	PROBATE COURT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1102	CLERK OF S.C.-OFC FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1103	MAGISTRATE COURT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1105	SUPERIOR COURT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1106	STATE COURT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1107	TAX ASSESSOR FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1600	FEES FROM TAGS & TITLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1910	QUALIFYING FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1915	SOLID WASTE ADMIN. FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1930	TAX ASSESSORS FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1940	TAX COMMISSIONS EARNED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.1941	CONTRACT - TAX COLLECTI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.2101	SHERIFF FEES-SHERIFF OFC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.2102	SHERIFF FEE-PROBATE OFC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.2103	SHERIFF FEE-CLERK OF S.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.2104	MAGISTRATE CT./SERVING P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.2105	SHERIFF FEE-STATE COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.2330	BOARD OF PRISONERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.2501	GCIC & NCIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.2901	CONTRACT DISPATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

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Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
100-34.2905	CONTRACT - RESOURCE OFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.2910	BOND FEES- SHERIFFS OFFIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.3900	INSURANCE AGENT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.4110	GARBAGE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.4115	GARBAGE FEES MHP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.4190	SOLID WASTE - INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.5310	AIRPORT CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.5910	CHILD SUPPORT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.6310	CHILD SUPPORT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.9901	CITY REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-34.9902	AMBULANCE SERV. REIMBU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1110	SUPERIOR COURT FINES & F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1115	SUPERIOR COURT - VICTIMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1116	SUP. CT.-PR YEAR ATTORNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1120	STATE COURT FINES & FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1125	STATE COURT - VICTIMS ASS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1130	JUVENILE-VICTIMS ASSISTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1135	MUNICIPAL COURT-VICTIMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1160	JUVENILE COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1320	CONFISCATED MONEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1401	JAIL FUND-FINES & FORT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1402	BOARD OF PRISONERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1403	COUNTY DRUG FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1404	SUPERIOR COURT-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1405	MISC. REC-SH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-35.1406	STATE COURT -OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-36.1001	INTEREST EARNED-SH.OFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-36.1002	INTEREST EARNED-COMM.O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-36.1003	INTEREST EARNED-TAX CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.1000	RENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.1001	RENT - DFAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.1002	RENT - OLD SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.1003	RENT -Chamber of Comm.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.3001	REIMBURSEMENT FOR DAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.9001	SALE OF PIPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.9002	SNACK MACHINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.9003	SENIOR CITIZENS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.9004	JUDICIAL COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.9005	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-38.9006	BLUEBERRIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-39.1200	OPERATING TRANSFER IN G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-39.1300	RESIDUAL EQUITY TRANSFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-39.2100	SALE OF ASSETS-UNDER 500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-39.2200	PROPERTY SALES> 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-39.3010	USDA LOAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-39.3500	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001300-00.000	EXECUTIVE-CHAIRMAN/BOA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001310-51.110	Salaries / Executive	142,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001310-51.210	Group Insurance	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001310-51.220	Social Security	8,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001310-51.230	Medicare	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001310-51.240	Retirement Contributions	9,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

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0.00	0.00	0.00	0.00	0.00

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1001310-51.240	401-A Retirement	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001310-51.270	Workers Comp.	2,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001310-52.120	Legal Fee / Attorneys -Archit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001310-52.310	Insurance - Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001310-52.350	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001310-52.370	Education & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-00.000	ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-51.110	Salaries	29,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-51.210	Group Insurance	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-51.220	Social Security	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-51.230	Medicare	430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-51.240	Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-51.240	401-A Retirement	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-51.270	Workers Comp.	378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.120	Legal Fees	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.220	Repairs & Maint. - Ofc.Equip.	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.220	Repairs & Main/Bldgs	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.310	Insurance-Voting Machines	6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.320	Postage	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.320	Telephones	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.320	DSL /Internet	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.321	Fax Machine	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.330	Advertising	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.340	Printing & Binding	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.350	Travel	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.360	Dues	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.370	Education & Training	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-52.385	Poll Workers	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-53.110	Office Supplies & Material	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-53.110	Janitorial Supplies & Material	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-53.122	Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-53.123	Electricity	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-53.160	Small Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-53.160	Computers	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001400-53.170	Other Supplies	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-00.000	COMMISSIONERS OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-51.110	Salaries / Asst.Clerk.& Staff	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-51.210	Group Insurance	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-51.220	Social Security	3,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-51.230	Medicare	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-51.240	Retirement Contributions	4,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-51.240	401-A Retirement	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-51.270	Workers Comp.	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.120	Legal Fees	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.120	Audit	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.220	Repairs & Maint.-Office Equip.	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.220	Repairs & Maint. Radio	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.310	Insurance - Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.320	Postage	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.320	Telephone	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

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Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	2,016.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	29,500.00
0.00	0.00	0.00	0.00	7,000.00
0.00	0.00	0.00	0.00	1,850.00
0.00	0.00	0.00	0.00	430.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	225.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	378.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	6,200.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	700.00
0.00	0.00	0.00	0.00	700.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	120.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	32,000.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	4,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	2,800.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	51,000.00
0.00	0.00	0.00	0.00	13,000.00
0.00	0.00	0.00	0.00	3,162.00
0.00	0.00	0.00	0.00	740.00
0.00	0.00	0.00	0.00	4,475.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	756.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	25,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	3,000.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1001511-52.320	Cellular Phone/Linc	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.320	Beepers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.320	Internet / Computer Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.321	Fax Machine	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.330	Advertising	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.350	Travel	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.360	Dues	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.370	Education & Training	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-52.390	Other Purchased Services	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-53.110	Office Supplies & Material	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-53.130	Food - Catered Meals	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-53.140	Books & Periodicals	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-53.160	Small Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-53.170	Other Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-54.250	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-58.200	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001511-58.220	Capital Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-00.000	COMPUTER TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-51.110	Salaries	35,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-51.210	Group Insurance	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-51.220	Social Security	2,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-51.230	Medicare	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-51.240	Retirement Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-51.240	401-A Retirement	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-51.270	Workers Comp.	252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-52.350	Travel	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001535-53.110	Office Supplies & Material	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-00.000	TAX COMMISSIONER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-51.110	Salaries	117,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-51.210	Group Insurance	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-51.220	Social Security	7,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-51.230	Medicare	1,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-51.240	Retirement Contributions	7,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-51.240	401-A Retirement	820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-51.270	Workers Comp.	1,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.120	Legal Fees	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.130	Software Support	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.220	Repairs & Maint. Office Equip.	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.310	Insurance - Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.320	Postage	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.320	Telephone	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.320	Cell phone / LINC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.320	Pre-bill Postage	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.320	Internet / Computer Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.321	Fax Machine	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.330	Advertising	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.350	Travel	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.360	Dues	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-52.370	Education & Training	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	4,000.00
0.00	0.00	0.00	0.00	2,200.00
0.00	0.00	0.00	0.00	10,000.00
0.00	0.00	0.00	0.00	22,000.00
0.00	0.00	0.00	0.00	4,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	35,700.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	2,225.00
0.00	0.00	0.00	0.00	525.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,100.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	252.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	117,810.00
0.00	0.00	0.00	0.00	17,000.00
0.00	0.00	0.00	0.00	7,325.00
0.00	0.00	0.00	0.00	1,710.00
0.00	0.00	0.00	0.00	7,876.00
0.00	0.00	0.00	0.00	820.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,210.00
0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	1,200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,200.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2,800.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	900.00
0.00	0.00	0.00	0.00	450.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	2,000.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1001545-53.110	Office Supplies & Material	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-53.140	Books & Periodicals	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-53.160	Small Equipment	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001545-53.170	Other Supplies	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-00.000	TAX ASSESSORS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-51.110	Salaries	91,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-51.210	Group Insurance	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-51.220	Social Security	5,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-51.230	Medicare	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-51.240	Retirement Contributions	10,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-51.240	401-A Retirement	1,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-51.270	Workers Comp.	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.120	Legal Fees	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.120	Photos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.130	Software Support	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.130	Field Mileage	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.130	Q-Public Website	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.220	Repairs & Maint. Office Equip.	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.220	Repairs/Maint.-Parcels	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.220	Repairs & Maint.Vehicles	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.310	Insurance-vehicle	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.320	Postage	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.320	Telephone	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.320	Linc / Phone	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.320	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.321	Fax Machine	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.330	Advertising	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.350	Travel	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.360	Dues	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.361	Tax Equalization Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.361	Board of Assessors / Expenses	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.370	Education & Training	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-52.390	Other Purchased Service	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-53.110	Office Supplies & Material	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-53.127	Gas.Oil & Grease	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-53.140	Books & Periodicals	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-53.160	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-53.170	Other Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001550-54.220	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-00.000	PUBLIC BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-51.110	Salaries	19,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-51.210	Group Insurance	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-51.220	Social Security	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-51.230	Medicare	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-51.240	Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-51.270	Workers Comp.	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-52.211	Trash Disposal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	5,500.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	91,392.00
0.00	0.00	0.00	0.00	15,000.00
0.00	0.00	0.00	0.00	5,700.00
0.00	0.00	0.00	0.00	1,350.00
0.00	0.00	0.00	0.00	10,350.00
0.00	0.00	0.00	0.00	1,476.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,650.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	5,500.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	4,000.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	8,000.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	10,000.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	19,686.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	1,250.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	756.00
0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1001565-52.213	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-52.215	Pest Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-52.220	Repairs & Maint.-Building	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-52.220	Repairs/Maint.Truck (old E911)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-52.310	General Liability	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-52.310	Insurance - Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-52.310	Insurance - Vehicle	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-52.320	Telephone / License Exam.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-52.390	Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-53.110	Janitorial Supplies & Material	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-53.121	Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-53.122	Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-53.123	Electricity	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-53.127	Gas, Oil & Grease	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001565-53.170	Other Supplies	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-00.000	PUBLIC SAFETY COMPLEX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-52.120	Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-52.213	Custodial	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-52.214	Lawn & Grounds Upkeep	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-52.215	Pest Control	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-52.220	Boiler Inspection	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-52.220	Repairs & Maint. Buildings	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-52.220	Generator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-52.310	Insurance - Buildings	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-53.110	Janitorial Supplies & Material	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-53.121	Water	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-53.122	Natural Gas	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-53.123	Electricity	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001566-53.170	Other Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-00.000	AGRICULTURE BUILDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-52.213	Custodial	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-52.214	Lawn & Grounds Upkeep	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-52.215	Pest Control	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-52.220	Repairs & Maint.- Building	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-52.220	Repairs & Maint. -Appliances	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-52.310	Insurance - Buildings	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-53.110	Janitorial Supplies & Material	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-53.121	Water	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-53.122	Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-53.123	Electricity	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001567-53.170	Other Supplies	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-00.000	COURTHOUSE ANNEX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-52-321	DSL Line/ Server	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-52.213	Custodial	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-52.214	Lawn & Grounds Upkeep	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-52.215	Pest Control	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-52.220	Repairs & Maint.-Building	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-52.310	Insurance - Buildings	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-52.320	Telephone / Elevator	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-52.320	A/C Computer Line	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-52.320	Fiber Optic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-52.380	Permit / Elevator	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	50,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	480.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	10,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	7,500.00
0.00	0.00	0.00	0.00	7,500.00
0.00	0.00	0.00	0.00	40,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	1,400.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	12,000.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	20,000.00
0.00	0.00	0.00	0.00	7,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	450.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,600.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1001568-52.390	Other Purchased Services	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-53.110	Janitorial Supplies & Material	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-53.121	Water	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-53.122	Natural Gas	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-53.123	Electricity	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-53.160	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-53.160	Computer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001568-53.170	Other Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001569-00.000	OLD SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001569-52.211	Trash Disposal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001569-52.220	Repairs & Maint.	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001569-52.310	Insurance / Building	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001569-52.320	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001569-52.330	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001569-52.350	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001569-53.121	Water	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001569-53.123	Electricity	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001569-53.170	Other Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-00.000	SUPERIOR COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-51.110	Salaries	12,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-51.220	Social Security	775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-51.230	Medicare	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-51.240	Retirement Contributions	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-51.270	Workers Comp.	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.120	Legal Fees - Indigent	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.130	Court Reporters	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.131	PUBLIC DEFENDERS - EXPEN	45,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.220	Repairs / Court Equip.	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.320	Telephone-Judge/Dist.Att.	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.330	Advertising	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.360	Juror's Fees	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.360	Bailiff's	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.360	Witness Fees	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.360	Jury Commission	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.360	Waycross Judicial Circuit	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-52.360	District Attorney	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-53.110	Office Supplies & Material	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002150-53.170	Other Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-00.000	CLERK OF SUPERIOR COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-51.110	Salaries	89,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-51.110	Child Support Receiver	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-51.210	Group Insurance	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-51.220	Social Security	5,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-51.230	Medicare	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-51.240	Retirement Contributions	5,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-51.240	401-A Retirement	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-51.270	Workers Comp.	1,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.120	Legal Fees	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.130	Software Support	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.220	Repairs & Maint.-Office Equip.	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.310	Insurance - Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	15,000.00
0.00	0.00	0.00	0.00	50,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,200.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	12,250.00
0.00	0.00	0.00	0.00	775.00
0.00	0.00	0.00	0.00	180.00
0.00	0.00	0.00	0.00	510.00
0.00	0.00	0.00	0.00	510.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	15,000.00
0.00	0.00	0.00	0.00	45,925.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	650.00
0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	18,000.00
0.00	0.00	0.00	0.00	10,000.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	37,000.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	89,300.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	13,000.00
0.00	0.00	0.00	0.00	5,550.00
0.00	0.00	0.00	0.00	1,300.00
0.00	0.00	0.00	0.00	5,750.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,260.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	17,000.00
0.00	0.00	0.00	0.00	4,000.00
0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1002200-52.320	Postage	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.320	Telephone	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.320	Cellular phones/Linc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.320	Internet / Computer Line	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.321	Fax Machine	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.330	Advertising	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.350	Travel	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.360	Jury Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.360	Dues	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.361	Tax Equalizaton Board	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-52.370	Education & Training	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-53.110	Office Supplies & Material	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-53.140	Books & Periodicals	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-53.160	Small Equipment	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002200-53.170	Other Supplies	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-00.000	STATE COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-51.110	Salaries	59,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-51.210	Group Insurance	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-51.220	Social Security	3,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-51.230	Medicare	860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-51.240	Retirement Contribution	6,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-51.240	401-A Retirement	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-51.270	Workers Comp.	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.120	Budget	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.120	Legal Fees - Indigent	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.130	Court Reporters	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.220	Repairs & Maint.- Office Equip	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.320	Postage	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.320	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.360	Juror's Fees	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.360	Baliff's	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.360	Witness Fees	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.360	Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-52.390	Other Purchased Services	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-53.110	Office Supplies & Material	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-53.160	Small Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-53.170	Other Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002300-57.100	Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-00.000	PROBATE-MAGISTRATE COU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-51.110	Salaries	125,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-51.110	Vital Records Receiver	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-51.210	Group Insurance	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-51.220	Social Security	7,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-51.230	Medicare	1,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-51.240	Retirement Contribution	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-51.270	Workers Comp.	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.120	Legal Fees	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.130	Software Support	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	1,600.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	6,000.00
0.00	0.00	0.00	0.00	2,400.00
0.00	0.00	0.00	0.00	6,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	59,000.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	3,660.00
0.00	0.00	0.00	0.00	860.00
0.00	0.00	0.00	0.00	6,950.00
0.00	0.00	0.00	0.00	160.00
0.00	0.00	0.00	0.00	756.00
0.00	0.00	0.00	0.00	5,500.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	4,000.00
0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	1,600.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	125,900.00
0.00	0.00	0.00	0.00	14,500.00
0.00	0.00	0.00	0.00	20,000.00
0.00	0.00	0.00	0.00	7,825.00
0.00	0.00	0.00	0.00	1,825.00
0.00	0.00	0.00	0.00	8,100.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,400.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	6,000.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1002450-52.130	Court Reporter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.220	Repairs & Maint. Office Equip.	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.220	Repairs & Maint.-Vehicles	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.310	Insurance-Vehicle	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.310	Insurance - Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.320	Postage	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.320	Telephone	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.320	Cellular Phone/Linc	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.320	Beeper	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.320	Internet / Computer Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.321	Fax Machine	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.330	Advertisement	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.350	Travel	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.360	Witness Fees	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.360	Bailiff's	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.360	Dues	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.370	Education & Training	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-52.385	Poll Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-53.110	Office Supplies & Material	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-53.127	Gas, Oil, Grease	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-53.140	Books & Periodicals	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-53.160	Small Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-53.160	Computers	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002450-53.170	Other Supplies	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-00.000	JUVENILE COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-51.280	Employee Benefits	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-52.101	Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-52.120	Legal Fees - Indigent	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-52.130	Court Reporter	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-52.320	Telephone	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-52.350	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-52.360	Baliff's	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-52.360	Witness Fees	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-52.360	Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-52.360	Judges Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-52.390	Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002600-53.110	Office Supplies & Materials	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002700-00.000	GRAND JURY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002700-52.360	Jurors	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002700-52.360	Bailiff's	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002700-52.360	Witness Fees	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002700-52.360	Clerical Cost	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-00.000	SHERIFF'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-51.110	Salaries	413,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-51.110	Overtime	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-51.210	Group Insurance	73,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-51.220	Social Security	26,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-51.230	Medicare	6,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-51.240	Retirement Contribution	35,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-51.240	401-A Retirement	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-51.270	Workers Comp.	16,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	1,600.00
0.00	0.00	0.00	0.00	900.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	2,700.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	6,000.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	4,500.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	800.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	413,300.00
0.00	0.00	0.00	0.00	6,600.00
0.00	0.00	0.00	0.00	73,000.00
0.00	0.00	0.00	0.00	26,050.00
0.00	0.00	0.00	0.00	6,100.00
0.00	0.00	0.00	0.00	35,800.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	16,380.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1003310-51.290	Uniforms-Sheriff's Ofc.	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.120	Legal Fees	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.120	Camera Supplies	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.130	Software Support	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.130	Accurint Computer Program	1,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.220	Repairs & Maint.-Office Equip.	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.220	Extended Warranty/Vehicles	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.220	Repairs & Maint.Vehicles/Equip	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.220	Repairs & Maint. Radio	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.310	Law Enforcement Ins.	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.310	Insurance- Vehicles	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.310	Insurance - Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.320	Postage	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.320	Telephone	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.320	Cellular Phones/Lincs	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.320	Beepers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.320	Wireless Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.320	GCIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.321	Fax Machine	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.330	Advertising	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.350	Travel	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.360	Dues	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.360	Drug Task Force	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.370	Education & Training	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-52.390	Other Purchased Services	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-53.110	Office Supplies & Material	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-53.127	Gas/ Oil / Grease	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-53.140	Books & Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-53.160	Small Equipment	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-53.170	Other Supplies	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-53.170	Tires	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-54.210	Capital Outlay-Other Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-54.220	Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-58.130	Principal	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003310-58.230	Interest	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-00.000	JAIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.110	Salaries	225,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.110	Overtime/Holiday	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.210	Group Insurance	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.220	Social Security	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.230	Medicare	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.240	Retirement Contribution	9,129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.240	401-A Retirement	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.270	Workers Comp.	11,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.290	Uniforms - Jailers	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-51.290	Uniforms - Inmates	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.120	Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.120	Camera Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.130	Software Support	5,143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.215	Pest Control	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	1,860.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	7,000.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	22,000.00
0.00	0.00	0.00	0.00	12,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	6,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	550.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	700.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	4,500.00
0.00	0.00	0.00	0.00	3,800.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	35,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	11,000.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	225,930.00
0.00	0.00	0.00	0.00	8,000.00
0.00	0.00	0.00	0.00	7,000.00
0.00	0.00	0.00	0.00	14,500.00
0.00	0.00	0.00	0.00	3,400.00
0.00	0.00	0.00	0.00	9,129.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	11,340.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	5,143.00
0.00	0.00	0.00	0.00	500.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1003325-52.220	Repairs & Maint.- Office Equip	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.220	Repairs & Maint.-Jail	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.220	Repairs & Maint.-Vehicles	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.220	Repairs & Maint.-Radio/ Linc	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.220	Repairs/Maint.-Appliances	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.310	Insurance - Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.320	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.320	Telephone	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.320	Beepers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.350	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.370	Education & Training	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-52.390	Other Purchased Services	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-53.110	Office Supplies & Material	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-53.110	Janitorial Supplies	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-53.130	Food - Prisoners	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-53.160	Small Equipment	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-53.170	Other Supplies	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-53.170	Linens /Sheets, Towels, etc	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-53.172	Medical Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-54.100	Site Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-54.130	Medical Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003325-54.210	Capital Outlay - Other Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-00.000	MEDICAL BUILDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-52.101	Medical Expense - Prisoners	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-52.130	Contract - Dr. Wrobel	82,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-52.220	Repairs & Maint.-Office Equip.	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-52.220	Repairs & Maint.-Building	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-52.310	Insurance / Building	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-52.320	Telephone	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-52.321	Fax Machine	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-53.110	Office Supplies & Material	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-53.123	Electricity	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-53.160	Small Equipment	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003326-53.172	Medical Supplies	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-00.000	SCHOOL RESOURCE OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-51.110	Salaries	36,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-51.110	Overtime/Holdiay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-51.210	Group Insurance	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-51.220	Social Security	2,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-51.230	Medicare	535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-51.240	Retirement Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-51.270	Workers. Comp	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-51.290	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-52.220	Repairs & Maint.-Vechicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-52.370	Education & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003350-53.170	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-00.000	FIRE FIGHTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-52.130	Firemen - Contract	447,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	14,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	6,000.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	1,200.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	115,000.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	20,000.00
0.00	0.00	0.00	0.00	82,500.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	700.00
0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	800.00
0.00	0.00	0.00	0.00	900.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	36,770.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	2,280.00
0.00	0.00	0.00	0.00	535.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,650.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	447,600.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1003520-52.130	Volunteer Firemen	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-52.220	Repairs & Maint.-Vehicle/Equip	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-52.232	Leasing / Renting Equip	15,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-52.310	Insurance - Vehicles	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-52.330	Advertising	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-52.360	Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-52.370	Education & Training	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-53.127	Gas/Diesel, Oil & Grease	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-53.160	Small Equipment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-53.170	Other Supplies	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-54.210	Capital Outlay - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003520-54.220	Capital Outlay-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-00.000	TAYLOR-RURAL FIRE DEPT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-51.270	Workers Comp	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-52.220	Repairs & Maint.Bldg.	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-52.220	Repairs & Maint.-Vech.&Equip	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-52.310	Insurance -Buildings	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-52.310	Insurance-Vehicles	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-52.310	Insurance-Volunteer Firemen	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-52.320	Beepers	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-52.370	Education & Training	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-53.122	Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-53.123	Electricity	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-53.127	Gas/Diesel, Oil & Grease	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-53.160	Small Equipment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-53.170	Misc.Supplies	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003521-54.210	Capital Outlay - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-00.000	WARE-RURAL FIRE DEPT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-51.270	Workers Comp	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-52.220	Repairs & Maint.-Building	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-52.220	Repairs & Maint.-Vech.&Equip.	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-52.310	Insurance -Buildings	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-52.310	Insurance- Vehicles	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-52.310	Insurance-Volunteer Firemen	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-52.320	Beepers	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-52.370	Education & Training	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-53.122	Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-53.123	Electricity	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-53.127	Gas/Diesel, Oil & Grease	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-53.160	Small Equipment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-53.170	Misc. Supplies	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003522-54.210	Capital Outlay - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-00.000	NEW LACY-RURAL FIRE DEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-51.270	Workers Comp	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-52.220	Repairs & Maint.-Building	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-52.220	Repairs & Maint.-Vech & Equip.	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-52.310	Insurance - Buildings	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-52.310	Insurance-Vehicles	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-52.310	Insurance-Volunteer Firemen	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-52.320	Beepers	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-52.370	Education & Training	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-53.122	Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	6,000.00
0.00	0.00	0.00	0.00	6,000.00
0.00	0.00	0.00	0.00	15,343.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,070.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	800.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,070.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	750.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	800.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,070.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	60.00
0.00	0.00	0.00	0.00	1,300.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	800.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1003523-53.123	Electricity	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-53.127	Gas/Diesel, Oil & Grease	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-53.160	Small Equipment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-53.170	Misc. Supplies	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003523-54.210	Capital Outlay - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-00.000	WARNOCK-RURAL FIRE DEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-51.270	Workers Comp	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-52.220	Repairs & Maint.-Building	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-52.220	Repairs & Maint.-Vech & Equip.	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-52.310	Insurance - Buildings	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-52.310	Insurance-Vehicles	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-52.310	Insurance-Volunteer Firemen	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-52.320	Beepers	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-52.370	Education & Training	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-53.122	Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-53.123	Electricity	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-53.127	Gas/Diesel, Oil & Grease	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-53.160	Small Equipment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-53.170	Misc. Supplies	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003524-54.210	Captial Outlay- Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-00.000	SESSOMS-RURAL FIRE DEPT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-51.270	Workers Comp	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-52.220	Repairs & Maint.-Building	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-52.220	Repairs & Maint.-Vech & Equip.	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-52.310	Insurance - Buildings	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-52.310	Insurance-Vehicle	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-52.310	Insurance-Volunteer Firemen	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-52.320	Beepers	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-52.370	Education & Training	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-53.122	Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-53.123	Electricity	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-53.127	Gas/Diesel, Oil & Grease	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-53.160	Small Equipment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-53.170	Misc. Supplies	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003525-54.210	Capital Outlay - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003526-00.000	GA FORESTRY COMMISSIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003526-51.110	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003526-51.210	Group Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003526-51.220	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003526-51.230	Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003526-51.240	Retirement Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003526-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003526-51.270	Workers Comp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003526-52.220	Radio/Cell Phone/Linc	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003526-52.360	Dues	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-00.000	BENNETT STILL F.D.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-51.270	Workers Comp	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-52.220	Repairs & Maint./Building	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-52.220	Repairs & Maint.-Vehicle & Equ	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-52.310	Insurance - Building	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-52.310	Insurance - Vehicles	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-52.310	Insurance-Vol.Firefighters	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	700.00
0.00	0.00	0.00	0.00	1,300.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,070.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	75.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	800.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,070.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	75.00
0.00	0.00	0.00	0.00	900.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	800.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	15,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,070.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	900.00
0.00	0.00	0.00	0.00	300.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1003527-52.320	Beepers	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-52.370	Education & Training	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-53.122	Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-53.123	Electricity	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-53.127	Gas, Oil & Grease	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-53.160	Small Equipment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-53.170	Other Supplies	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003527-54.210	Capital Outlay - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-00.000	EMS - AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-51.110	Salaries / Secretary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-51.210	Group Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-51.220	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-51.230	Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-51.240	Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-51.270	Workers Comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-52.310	EMS-Vehicle Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-53.127	Gas, Oil & Grease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003630-53.170	Misc. Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-00.000	DISPATCHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-51.110	Salaries	106,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-51.110	Overtime	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-51.210	Group Insurance	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-51.220	Social Security	7,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-51.230	Medicare	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-51.240	Retirement	5,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-51.270	Workers Comp.	1,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-51.290	Uniforms *	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-52-220	Repairs & Maint. Office Equip	4,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-52.101	Physicals	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-52.220	Repairs/Maint.-Radio/Linc	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-52.290	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-52.330	Advertising	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-52.350	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-52.360	Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-52.370	Education & Training	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-53.110	Office Supplies & Materials	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-53.110	Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-53.140	Books & Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-53.160	Small Equipment	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-53.160	Computers	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-53.170	Misc. Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003670-54.250	Capital Outlay -Ofice Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003700-00.000	CORONER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003700-52.120	Coroner Cases	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003700-52.120	Indigent	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003700-52.360	Dues	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003700-52.370	Education & Training	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003700-53.170	Misc. Supplies	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003700-54.210	Capital Outlay-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	800.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	700.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	106,400.00
0.00	0.00	0.00	0.00	12,000.00
0.00	0.00	0.00	0.00	30,000.00
0.00	0.00	0.00	0.00	7,350.00
0.00	0.00	0.00	0.00	1,725.00
0.00	0.00	0.00	0.00	5,012.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,134.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	4,863.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	10,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1003800-52.320	GCIC & NCIC	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003800-52.360	Dues	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003800-53.160	Computer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003920-52.390	CIVIL DEFENSE	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003920-57.100	Intergovt.Grant Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004200-00.000	ROAD DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-51.110	Salaries	351,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-51.110	Overtime	3,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-51.210	Group Insurance	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-51.210	Uniforms	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-51.220	Social Security	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-51.230	Medicare	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-51.240	Retirement Contribution	35,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-51.240	401-A Retirement	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-51.270	Workers Comp.	45,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.101	Physicals	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.220	Repairs & Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.220	Repairs & Maint.-Vehicle/Equip	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.220	Repairs & Maint.-Radios	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.221	Repairs & Maint. - Roads	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.232	Leasing / Renting Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.300	Other Purchased Services	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.310	Insurance - Vehicles	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.320	Cellular Phone/Linc	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.330	Advertisement	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.350	Travel	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.370	Education & Training	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.390	Spraying	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-52.390	Prison Detail / linc	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-53-160	Small Equipment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-53.127	Gas/Diesel, Oil & Grease	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-53.170	Other Supplies	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-53.170	Tires	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-53.171	Cold Mix	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-53.171	Road Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-53.171	Signs & Posts	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-54.140	Infrastructure / R.O.W.	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-54.210	Capital Outlay - Machine/Equip	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-54.220	Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004222-58.120	Capital Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004250-54.140	DRAINAGE	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-00.000	SOLID WASTE ADMINISTRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-51.110	Salaries	21,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-51.210	Group Insurance	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-51.220	Social Security	1,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-51.230	Medicare	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-51.240	Retirement	3,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-51.240	401-A Retirement	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-51.270	Workers Comp.	252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-52.120	Legal Fees	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-52.130	Purchased Technical Services	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-52.130	Software Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	351,900.00
0.00	0.00	0.00	0.00	3,060.00
0.00	0.00	0.00	0.00	90,000.00
0.00	0.00	0.00	0.00	5,500.00
0.00	0.00	0.00	0.00	22,000.00
0.00	0.00	0.00	0.00	5,150.00
0.00	0.00	0.00	0.00	35,800.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	45,360.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	60,000.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	20,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	14,000.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	350.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	50,000.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	180,000.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	18,000.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	20,000.00
0.00	0.00	0.00	0.00	30,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	30,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	21,930.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	1,360.00
0.00	0.00	0.00	0.00	320.00
0.00	0.00	0.00	0.00	3,580.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	252.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	6,000.00
0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1004510-52.211	Contract Services	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-52.220	Repairs & Maint.-Office Equip.	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-52.320	Postage	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-52.330	Advertising	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-52.350	Travel	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-52.370	Education & Training	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-53.110	Office Supplies & Material	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-53.160	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-53.170	Other Supplies	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004510-57.400	Bad Debts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-00.000	SOILD WASTE DISPOSAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-51.110	Salaires	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-51.210	Group Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-51.220	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-51.230	Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-51.240	Retirement Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-51.270	Workers Comp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-52.130	Contract Landfill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-52.220	Repairs & Maint. Equip.	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004530-53.127	Gas, Oil & Grease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004560-00.000	LANDFILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004560-52.130	Monitoring & Post Closure	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-00.000	MAINT. & COUNTY SHOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-51.110	Salaries	66,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-51.110	Overtime	2,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-51.210	Group Insurance	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-51.220	Social Security	4,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-51.230	Medicare	990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-51.240	Retirement Contribution	6,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-51.240	401-A Retirement	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-51.270	Workers Comp.	1,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.220	Repairs & Maint.-Office Equip.	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.220	Repairs & Maint.- Building	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.220	Repairs & Maint. - Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.220	Repairs & Maint.-Radio/Linc	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.220	Repairs-Tires	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.232	Leasing / Renting Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.310	Insurance - Buildings	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.310	Insurance - Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.320	Telephone	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.320	Internet / DSL	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.350	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-52.370	Education & Training	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.110	Office Supplies & Materials	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.110	Janitorial Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.121	Water	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.122	Gas	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.123	Electricity	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.127	Gas/Diesel, Oil & Grease	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	340,000.00
0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	750.00
0.00	0.00	0.00	0.00	750.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	5,200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	66,300.00
0.00	0.00	0.00	0.00	2,040.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	4,240.00
0.00	0.00	0.00	0.00	990.00
0.00	0.00	0.00	0.00	6,265.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	1,890.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	900.00
0.00	0.00	0.00	0.00	800.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	9,000.00
0.00	0.00	0.00	0.00	7,500.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1004900-53.160	Small Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.160	Computers	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.170	Other Supplies	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.171	Cold Mix	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.171	Signs & Posts	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.171	Welding Supplies	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.171	Filters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.171	Batteries	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-53.171	Bolts, Nuts, Etc	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004900-54.210	Capital Outlay - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004970-00.000	FUEL SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004970-52.220	Repairs & Maint. Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004970-53.110	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004970-53.123	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004970-53.127	Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004970-53.170	Computer Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004970-53.171	Cold Mix	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005110-57.200	CONCERTED SERVICES	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005110-57.200	MENTAL HEALTH	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005110-57.200	M/R CENTER	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005120-57.300	VITAL STATISTICS	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005170-00.000	HEALTH DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005170-52.220	Repairs & Main. Building	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005170-52.310	Insurance-Bldg.	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005170-57.100	Budget	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-00.000	DFAC / WELFARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-52.211	Trash Disposal	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-52.213	Custodial	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-52.215	Pest Control	360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-52.220	Repairs & Maint.-Building	4,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-52.310	Insurance - Building	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-53.121	Water	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-53.123	Electricity	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-57.200	County Funds	47,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-58.130	Principal	125,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005410-58.230	Interest	3,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005440-57.300	FOOD STAMP PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-00.000	SENIOR CITIZENS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-51.110	Salaries	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-51.210	Group Insurance	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-51.220	Social Security	3,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-51.230	Medicare	785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-51.240	Retirement Contribution	3,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-51.240	401-A Retirement	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-51.260	Unemployment Ins.	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-51.270	Workers Comp.	665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.130	Field Mileage	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.211	Trash Disposal	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.215	Pest Control	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.220	Repairs & Maint./Ofc.Equip.	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.220	Repairs & Maint.-Building	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.220	Repairs & Maint./Vehicle-Equip	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	750.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	1,450.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	850.00
0.00	0.00	0.00	0.00	54,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	800.00
0.00	0.00	0.00	0.00	11,000.00
0.00	0.00	0.00	0.00	360.00
0.00	0.00	0.00	0.00	4,777.00
0.00	0.00	0.00	0.00	1,200.00
0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	17,000.00
0.00	0.00	0.00	0.00	47,500.00
0.00	0.00	0.00	0.00	125,959.00
0.00	0.00	0.00	0.00	3,580.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	54,000.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	3,350.00
0.00	0.00	0.00	0.00	785.00
0.00	0.00	0.00	0.00	3,660.00
0.00	0.00	0.00	0.00	480.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	665.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	290.00
0.00	0.00	0.00	0.00	240.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	1,500.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1005520-52.310	Insurance - Building	475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.310	Insurance - Vehicles	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.320	Postage	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.320	Telephone	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.320	Internet / Computer Line	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.330	Advertising	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.360	Dues	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-52.370	Education / Training	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-53.110	Office Supplies & Material	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-53.110	Janitorial Supplies & Material	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-53.121	Water	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-53.123	Electricity	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-53.127	Gas, Oil	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-53.140	Books & Periodicals	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-53.170	Other Supplies	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005520-54.220	Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005540-00.000	TRANSPORTATION SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005540-52.220	Repair & Maint.-Vehicle & Equi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005540-52.310	Insurance - Vehicles	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005540-53.127	Gas, Oil, & Grease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005540-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005540-53.170	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005540-54.220	Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005550-00.000	DRUG EDUCATION & PREVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005550-52.370	Education & Training	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1005550-53.160	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-00.000	RECREATION CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-51.110	Salaries	76,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-51.210	Group Insurance	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-51.220	Social Security	4,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-51.230	Medicare	1,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-51.240	Retirement Contributions	3,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-51.270	Workers Comp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.120	Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.120	Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.130	Field Mileage	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.215	Pest Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.220	Repairs/Maint. Ofc.Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.220	Repairs & Maint.-Bldg/Grounds	21,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.220	Repairs/Maint.-Vehicles	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.310	Insurance / Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.310	Insurance Vehicle/Equipment	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.320	Postage	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.320	Telephone	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.320	Cell phones/Linc	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.320	Internet/Computer line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.321	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.330	Advertising	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.350	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	475.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	1,200.00
0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	550.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	76,500.00
0.00	0.00	0.00	0.00	7,500.00
0.00	0.00	0.00	0.00	4,750.00
0.00	0.00	0.00	0.00	1,110.00
0.00	0.00	0.00	0.00	3,760.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	21,980.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,200.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1006122-52.360	Dues	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-52.370	Education & Training	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-53.110	Office Supplies & Material	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-53.110	Janitorial Supplies & Material	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-53.121	Water	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-53.123	Electricity	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-53.127	Gas, Oil, Grease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-53.140	Books & Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-53.160	Small Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-53.170	Other Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-54.200	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006122-57.100	Budgeted Amount	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006200-00.000	PARKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006200-53.170	Other Supplies	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-00.000	LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-52.120	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-52.213	Custodial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-52.215	Pest Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-52.220	Repairs & Maint. Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-52.310	Insurance - Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-53.121	Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-53.123	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-57.200	Okefenokee Regional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-58.130	Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006500-58.230	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006580-00.000	HISTORICAL SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006580-52.215	Pest Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006580-52.220	Repairs / Maint. Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006580-57.300	Budgeted Amount	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007110-00.000	SOIL CONSERVATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007110-51.110	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007110-51.210	Group Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007110-51.220	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007110-51.230	Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007110-51.240	Retirement Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007110-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007110-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007110-51.270	Workers Comp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007110-52.360	Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-00.000	COUNTY EXTENSION SERVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-51.110	Salaries	63,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-51.210	Group Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-51.220	Social Security	3,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-51.230	Medicare	925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-51.240	Retirement	4,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-51.270	Worker's Comp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.130	Field Mileage	14,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.220	Repairs & Maint.-Office Equip.	4,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.220	Repairs/Maint.-Vehilces	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.310	Insurance-Vehicles	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.320	Postage	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	7,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	10,000.00
0.00	0.00	0.00	0.00	8,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	63,750.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,955.00
0.00	0.00	0.00	0.00	925.00
0.00	0.00	0.00	0.00	4,475.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	14,800.00
0.00	0.00	0.00	0.00	4,100.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	1,000.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1007130-52.320	Telephone	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.320	Cellular Phone/Linc	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.320	Beeper	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.320	Internet / DSL	1,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.320	UPS & DTN	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.321	Fax Machine	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.360	Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-52.390	4-H State & Local	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-53.110	Office Supplies & Material	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-53.110	Demo.Material & Ag. Demo	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-53.127	Gas, Oil / 4-H Bus	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-53.160	Small Equipment	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-53.160	Computers	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-53.170	Other Supplies	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-54.240	Computer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130-54.250	Capital Outlay- Office Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007130.52.360	Dues	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007160-00.000	DNR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007160-52.320	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007220-00.000	CODE ENFORCER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007510-00.000	SOUTHEAST GA R.D.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007510-52.100	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007510-52.360	Dues	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007510-57.200	Payments to Other Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007520-00.000	CHAMBER OF COMMERCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007520-52.360	RC & D - Dues	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007520-52.360	Dues-Chamber of Commerce	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007520-57.100	Intergovernmental Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007520-57.200	Payment/Agencies:Const.Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007521-00.000	TRI-COUNTY INDUSTRIAL P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-00.000	DEVELOPMENT AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-51.110	Salaries	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-51.210	Group Insurance	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-51.210	Insurance Directors/Officers	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-51.220	Social Security	1,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-51.230	Medicare	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-51.240	Retirement Contributions	1,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-51.260	Unemployment Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-51.270	Workers Comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.120	Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.130	Field Mileage	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.213	Custodial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.215	Pest Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.220	Repairs & Maint.-Ofc. Equip	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.310	Insurance -Old Bldg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.320	Postage	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.320	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.320	Cell Phone/ Linc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.320	Internet/Computer Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.321	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.330	Advertising	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,525.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,300.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	1,300.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	13,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	750.00
0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	21,500.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	1,335.00
0.00	0.00	0.00	0.00	325.00
0.00	0.00	0.00	0.00	1,790.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	750.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,000.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1007525-52.330	Promotions / Marketing	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.350	Travel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.360	Dues	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-52.370	Education & Training	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-53.110	Office Supplies & Material	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-53.121	Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-53.123	Lights / Industrial Park	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-53.130	Food - Catered Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-53.140	Books & Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-53.160	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-53.170	Other Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525-57.100	Budget & Indebtedness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007525.52.320	Telephone	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007550-52.390	Better Hometown/Other Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-00.000	AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-52.120	Professional Services	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-52.130	Contract Services	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-52.220	Repairs & Maint./Bldg-Equip.	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-52.220	Repairs & Maint.-Vehicles	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-52.310	Insurance-Buildings/Liability	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-52.310	Insurance - Building	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-52.310	Insurance - Vehicles	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-52.320	Telephone	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-52.330	Advertising	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-52.390	Other Purchased Services	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-53.110	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-53.121	Water	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-53.123	Electricity	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-53.127	Fuel / Oil / Grease	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-53.160	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-53.170	Other Supplies	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-54.130	Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-54.140	Infrastructure/ROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-54.210	Capital Outlay-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007563-54.250	Capital Outlay-Up-Date Plans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007565-00.000	BLUEBERRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007565-51.110	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007565-51.220	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007565-51.230	Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007565-52-220	Repairs & Maint. Vehicles & Eq	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007565-52.310	Insurance-Vehicle & Equip	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007565-53.127	Gas, Oil & Grease	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007565-53.170	Other Supplies	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007565-54.210	CAPITAL OUTLAY-B/B EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1007565-57.300	BLUEBERRY ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1008000-00.000	LONG TERM DEBT-DFAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1008000-58.130	Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1008000-58.230	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1008001-00.000	CAPITAL LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1008001-58.120	Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	15,000.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	2,000.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	10,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	2,500.00
0.00	0.00	0.00	0.00	10,000.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	7,500.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	1,200.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	350.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	9,000.00
0.00	0.00	0.00	0.00	150,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,000.00
0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	750.00
0.00	0.00	0.00	0.00	6,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
1008001-58.220	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1009000-61.100	OPERATE TRANS.OUT TO E9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1009000-61.100	TRANSFER FROM GRANT FU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1009000-61.400	RESIDU EQTY TRANS OUT T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215-34.2500	E-911 CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215-34.2505	WIRELESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215-36.1002	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215-39.1201	OPERATE TRANS.IN E-911 F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215-39.1300	RESIDUAL EQUITY TRAN FR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-11.000	E-911 OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-51.110	Salaries	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-51.210	Group Insurance	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-51.220	Social Security	2,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-51.230	Medicare	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-51.240	Retirement	1,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-51.240	401-A Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-51.260	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-51.270	Worker's Comp.	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-51.290	Uniforms	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.120	Attorney Fees	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.130	Software Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.220	Repairs & Maint. / Ofc. Equip	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.220	Repairs & Maint. / Building	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.220	Repairs & Maint. / Vehicles	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.220	Repairs & Maint.~Radios	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.232	Leasing / Renting Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.310	Insurance / Vehicle	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.320	Postage	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.320	Telephone	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.320	Internet / Computer Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.321	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.321	Bell South / Alma Telephone	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.330	Advertising	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.360	Dues	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.363	Wireless Fees	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-52.370	Education & Training	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-53.110	Office Supplies & Materials	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-53.127	Gas, Oil & Grease	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-53.160	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-53.160	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-53.170	Other Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-53.171	Signs & Posts	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-54.210	Capital Outlay - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153800-54.220	Capital Outlay-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220-33.1100	FEDERAL GOV'T FEMA GRAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220-36.1002	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220-61.1000	OPERATING TRANSFER TO G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2201310-51.110	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2201310-51.220	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2201310-51.230	Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2201511-53.170	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204222-51.110	Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	37,500.00
0.00	0.00	0.00	0.00	6,500.00
0.00	0.00	0.00	0.00	2,325.00
0.00	0.00	0.00	0.00	550.00
0.00	0.00	0.00	0.00	1,790.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,070.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	7,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	70,000.00
0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	7,500.00
0.00	0.00	0.00	0.00	1,000.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	5,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
2204222-51.220	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204222-51.230	Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204222-52.232	Lease/Rent~Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204222-52.390	Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204222-53.170	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204222952.232	Leasing/Renting Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204250-54.140	Drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2207563-52.390	Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225-33.1350	FEDERAL GRANT-CAPITAL I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225-33.4001	STATE STIMULUS GRANT/DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225-61.1000	OPERATING TRANSFER TO G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2251511-53.170	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2257563-54.140	Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-33.1100	FEDERAL GOVERNMENT GR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-33.4001	STATE GOV'T GRANTS-DOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-33.4002	STATE GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-36.1002	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-38.9005	Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-61.1000	OPERATING TRANSFER TO G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2501565-00.000	PUBLIC BUILDINGS-(GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2501565-52.220	Public Bldgs-Repairs/Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2501565-52.390	Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2501565-54.120	BRASWELL DEEN BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2501568-00.000	COURTHOUSE ANNEX -(GRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2501568-52.220	Repairs & Maint. Bldgs.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2501569-52.220	OLD ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2502150-00.000	SUPERIOR COURT-(GRANTS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2502150-52.120	Indigent Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503310-00.000	SHERIFF'S DEPT.(GRANTS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503310-52.370	Education & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503310-53.110	Office Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503310-54.210	Capital Outlay-Other Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503310-54.220	Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503310-54.240	Capital Outlay-Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503520-00.000	FIRE DEPT. (GRANTS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503520-52.220	Repairs & Maint.-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503520-53.160	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503520-54.220	Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503526-54.220	GA FORESTRY COMM.-VEHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2503630-54.220	EMS VEHICLE -CAPITAL OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2504222-00.000	ROAD DEPT.(GRANTS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2504222-54.140	Infrastructure/ROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2504222-54.220	Capital Outlay - Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2505110-57.200	M.R. CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2505520-54.130	BUILDINGS - OLD SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2505540-00.000	PUBLIC TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2506122-00.000	REC. CENTER-(GRANTS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2506122-52.220	Repairs & Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2506122-54.140	Infrastructure / ROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2506122-54.200	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2506200-00.000	PARKS (GRANTS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2506200-52.120	Professonal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

Account ID	Account Description	1/31/12	2/29/12	3/31/12	4/30/12	5/31/12	6/30/12	7/31/12	8/31/12
2506500-52.220	LIBRARY-Repairs & Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507120-00.000	WATER RESOURCES-(GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507120-52.130	Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507130-00.000	COUNTY EXT.(GRANTS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507130-52.390	4-H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507510-54.250	Captial Outlay - Other Equip.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507510-57.000	RDC SATELLITE / DEPT. OF L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507510-57.200	Payments to Other Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507563-00.000	AIRPORT-(GRANTS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507563-52.120	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507563-52.220	Repairs & Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507563-54.130	BUILDINGS (T-HANGERS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507563-54.140	Infrastructure/ ROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2507563-54.210	Capital Outlay-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2509000-61.100	TRANSFER OUT TO GENERA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- Expenses	-6,491,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Net Income	-6,491,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B.C. COMMISSIONERS

Budget Name: 2012-Budget

For the Period From Jan 1, 2012 to Dec 31, 2012

Filter Criteria includes: 1) Types: Income Statement Accounts; 2) Active Accounts. Report is printed with Accounts having Zero Amounts. Budget Description:

9/30/12	10/31/12	11/30/12	12/31/12	YTD Total
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	-6,491,083.00
0.00	0.00	0.00	0.00	-6,491,083.00