BANKS COUNTY
2025 Budget

Revenues	
GENERAL PROPERTY TAXES	5,800,000.00
MOTOR VEHICLE TAXES	1,605,000.00
RAILROAD EQUIP TAX	5,500.00
REAL ESTATE TRANSFER	65,600.00
INTANGIBLE TAX	140,000.00
FRANCHISE TAX - CABLE TV	1,800.00
LOCAL OPTION SALES TAX	3,962,000.00
HOTEL/MOTEL TAX - CO 60%	508,200.00
HOTEL/MOTEL TAX - CVB 40%	338,800.00
ALCOHOLIC BEVERAGE EXCISE TAX	179,000.00
BUSINESS & OCCUPATION TAX	49,000.00
INSURANCE PREMIUM	1,200,000.00
BEER - PACKAGE	5,800.00
BEER - CONSUMPTION	9,000.00
WINE - PACKAGE	3,800.00
WINE- CONSUMPTION	6,000.00
LIQUOR - CONSUMPTION	24,000.00
BUILDING PERMITS	207,000.00
FOREST LAND PROTECTION ACT	4,000.00
MISCELLANEOUS	3,000.00
ELECTION QUALIFYING FEE	0.00
SALE OF MAPS & PUBLICATIONS	1,500.00
BOARD OF EDUCATION COLL FEE	330,000.00
SHERIFF FEES	28,000.00
AMBULANCE FEES	925,000.00
SOLID WASTE DISPOSAL FEES	3,100,000.00
PUBLIC TRANS - STATE REIMB	71,000.00
PUB TRANS - PASSENGER FARES	14,000.00
SENIOR CONTRIBUTION MEALS	300.00
RECREATION FEES	92,000.00
REC FACILITIES RENTAL	7,200.00
RECREATION VENDING RECEIPTS	3,000.00
RECREATION SPECIAL EVENTS	3,000.00
SUPERIOR COURT	297,000.00
MAGISTRATE COURT	49,000.00
PROBATE COURT	429,000.00
INTEREST REVENUES	1,000,000.00
SOLAR LEASE REVENUE	8,000.00
PUBLIC UTILITIES	2,500,000.00
E-911	300,000.00
PRIOR YEAR RESERVE	2,501,384.96
EXCISE TAX ON ENERGY	21,000.00
SURPLUS PROPERTY SALE	5,000.00
TOTAL REVENUES	25,802,884.96

Expenditures	
GENERAL GOVERNMENT	100,000.00
GOVERNING BODY	793,019.00
REGISTRARS	200,535.00
TECHNOLOGY	156,000.00
HUMAN RESOURCES	548,805.05
TAX COMMISSIONER	392,443.00
TAX ASSESSORS	494,566.00
MAPPER	177,921.00
COURTHOUSE/BUILDINGS	83,756.00
ANNEX	713,273.00
SUPERIOR COURT	152,123.00
CLERK OF SUPERIOR COURT	314,249.61
DISTRICT ATTORNEY	232,021.00
JUVENILE COURT	112,796.00
MAGISTRATE COURT	237,441.99
PROBATE COURT	275,640.46
SHERIFF	7,350,000.00
BOARD OF EQUALIZERS	2,369.00
MAINTENANCE	180,965.00
FIRE	5,495,360.00
HIGHWAYS AND STREETS	771,973.00
E-911/EMA	1,440,755.00
RECYCLABLES PROGRAM	14,820.00
PUBLIC HEALTH ADMIN	137,900.00
PUBLIC WELFARE ADMIN	13,600.00
EXTENSION SERVICE	125,679.85
SENIOR CITIZENS PROGRAM	205,618.00
PUBLIC TRANSPORTATION	130,509.00
RECREATION PROGRAM	814,174.00
HISTORIC BLDG MAINT	9,000.00
NATURAL RESOURCES	8,938.00
LIBRARY ADMIN	110,500.00
PLANNING & ZONING	301,975.00
CODE ENFORCEMENT	91,077.00
CVB/MOTEL 40%	338,800.00
CORONER	52,021.00
UTILITIES SEWAGE/WASTEWATER	1,214,548.00
UTILITIES DISTRIBUTION	505,265.00
UTILITIES ADMIN	324,998.00
UTILITIES PUMPING & PURIFICATION	1,063,586.00
PUBLIC DEFENDER	116,000.00
TOTAL EXPENSES	25,805,020.96