Banks County
2026 Budget

Revenues		Expenditures	
GENERAL PROPERTY TAXES	6,700,000.00	GENERAL GOVERNMENT	100,000.00
MOTOR VEHICLE TAXES	1,605,000.00	GOVERNING BODY	923,544.06
RAILROAD EQUIP TAX	5,300.00	REGISTRARS	192,679.00
REAL ESTATE TRANSFER	60,000.00	TECHNOLOGY	177,000.00
INTANGIBLE TAX	140,000.00	HUMAN RESOURCES	597,615.94
FRANCHISE TAX - CABLE TV	800.00	TAX COMMISSIONER	390,494.00
LOCAL OPTION SALES TAX	4,000,000.00	TAX ASSESSORS	501,727.00
HOTEL/MOTEL TAX - CO 60%	528,000.00	MAPPER	200,194.00
HOTEL/MOTEL TAX - CVB 40%	352,000.00	COURTHOUSE/BUILDINGS	93,794.00
ALCOHOLIC BEVERAGE EXCISE TAX	172,000.00	ANNEX	923,832.00
BUSINESS & OCCUPATION TAX	49,000.00	SUPERIOR COURT	159,370.00
INSURANCE PREMIUM	1,200,000.00	CLERK OF SUPERIOR COURT	291,259.00
BEER - PACKAGE	7,200.00	DISTRICT ATTORNEY	335,913.00
BEER - CONSUMPTION	11,250.00	JUVENILE COURT	134,350.00
WINE - PACKAGE	4,800.00	MAGISTRATE COURT	231,760.00
WINE- CONSUMPTION	9,000.00	PROBATE COURT	255,720.00
LIQUOR - CONSUMPTION	27,000.00	JAIL	1,304,100.00
BUILDING PERMITS	160,000.00	SHERIFF	6,163,941.00
MISCELLANEOUS	8,000.00	INVESTIGATIONS	312,500.00
ELECTION QUALIFYING FEE	0.00	BOARD OF EQUALIZERS	2,692.00
SALE OF MAPS & PUBLICATIONS	500.00	FIRE	5,332,936.00
BOARD OF EDUCATION COLL FEE	270,000.00	HIGHWAYS AND STREETS	795,179.00
SCHOOL RESOURCE OFFICER	285,000.00	E-911/EMA	1,343,111.00
SHERIFF FEES	25,000.00	RECYCLABLES PROGRAM	14,910.00
AMBULANCE FEES	950,000.00	PUBLIC HEALTH ADMIN	137,900.00
MEDICATION	12,000.00	PUBLIC WELFARE ADMIN	13,600.00
SOLID WASTE DISPOSAL FEES	3,050,000.00	EXTENSION SERVICE	156,366.00
PUBLIC TRANS - STATE REIMB	71,000.00	SENIOR CITIZENS PROGRAM	214,921.00
PUB TRANS - PASSENGER FARES	18,000.00	PUBLIC TRANSPORTATION	119,293.00
SENIOR CONTRIBUTION MEALS	200.00	RECREATION PROGRAM	727,339.00
RECREATION FEES	105,000.00	HISTORIC BLDG MAINT	9,200.00
REC FACILITIES RENTAL	9,000.00	NATURAL RESOURCES	8,299.00
RECREATION VENDING RECEIPTS	2,000.00	LIBRARY ADMIN	110,500.00
RECREATION SPECIAL EVENTS	5,500.00	PLANNING & ZONING	320,057.00
SUPERIOR COURT	170,000.00	CODE ENFORCEMENT	77,651.00
MAGISTRATE COURT	47,000.00	CVB/MOTEL 40%	352,000.00
PROBATE COURT	400,000.00	CORONER	53,147.00
VITAL RECORDS	9,700.00	MAINTENANCE	237,190.00
INTEREST REVENUES	500,000.00	UTILITIES SEWAGE/WASTEWATER	468,527.00
SOLAR LEASE REVENUE	10,000.00	UTILITIES DISTRIBUTION	497,379.00
PUBLIC UTILITIES	3,150,000.00	UTILITIES ADMIN	1,186,342.00
E-911	300,000.00	UTILITIES PUMPING & PURIFICATION	1,045,651.00
PRIOR YEAR RESERVE	2,211,733.00	PUBLIC DEFENDER	157,000.00
EXCISE TAX ON ENERGY	25,000.00		
SURPLUS PROPERTY SALE	5,000.00		
TOTAL REVENUES	26,670,983.00	TOTAL EXPENSES	26,670,983.00