BANKS COUNTY
2027 BUDGET

Revenues		Expenditures	
GENERAL PROPERTY TAXES	3,673,993.53	GENERAL GOVERNMENT	100,000.00
FLOST	4,099,750.00	GOVERNING BODY	725,261.00
MOTOR VEHICLE	1,720,324.00	REGISTRARS	164,880.00
RAILROAD EQUIP TAX	5,100.00	TECHNOLOGY	187,000.00
REAL ESTATE TRANSFER	68,000.00	HUMAN RESOURCES	2,882,745.00
INTANGIBLE TAX	150,000.00	TAX COMMISSIONER	309,376.00
FRANCHISE TAX - CABLE TV	800.00	TAX ASSESSORS	412,706.00
LOCAL OPTION SALES TAX	4,000,000.00	MAPPER	131,739.00
HOTEL/MOTEL TAX - CO 60%	570,000.00	COURTHOUSE/BUILDINGS	94,024.00
HOTEL/MOTEL TAX - CVB 40%	380,000.00	ANNEX	920,651.98
ALCOHOLIC BEVERAGE EXCISE	180,000.00	SUPERIOR COURT	154,949.00
EXCISE TAX ON ENERGY	25,000.00	PUBLIC DEFENDER	354,478.00
BUSINESS & OCCUPATION TAX	60,000.00	CLERK OF SUPERIOR COURT	281,639.00
INSURANCE PREMIUM	1,400,000.00	DISTRICT ATTORNEY	377,320.00
BEER - PACKAGE	6,600.00	JUVENILE COURT	122,226.00
BEER - CONSUMPTION	11,250.00	MAIGISTRATE COURT	203,388.00
WINE - PACKAGE	4,400.00	PROBATE COURT	252,333.00
WINE- CONSUMPTION	8,250.00	SHERIFF & JAIL OPERATIONS	8,293,475.05
LIQUOR - CONSUMPTION	31,000.00	BOARD OF EQUALIZERS	3,229.50
BUILDING PERMITS	160,000.00	MAINTENANCE	328,876.00
SALE OF MAPS & PUBLICATIONS	500.00	FIRE	4,578,600.00
BOARD OF EDUCATION COLL FEE	375,000.00	HIGHWAYS AND STREETS	538,989.00
SHERIFF FEES	30,000.00	E-911/EMA	1,109,455.00
SCHOOL RESOURCE OFFICER	285,000.00	RECYCLABLES PROGRAM	14,910.00
AMBULANCE FEES	1,000,000.00	PUBLIC HEALTH ADMIN	137,900.00
MEDICATION	1,000.00	PUBLIC WELFARE ADMIN	13,600.00
SAN-LANDFILL USE FEES	3,050,000.00	EXTENSION SERVICE	164,185.00
TRANSIT (STATE REIMB)	71,000.00	SENIOR CITIZENS PROGRAM	244,867.00
FARES (SENIOR & TRANSIT)	5,000.00	PUBLIC TRANSPORTATION	126,302.00
RECREATION FEES	105,000.00	RECREATION PROGRAM	760,595.00
REC FACILITIES RENTAL	5,000.00	HISTORIC BLDG MAINT	11,100.00
SENIOR CONTRIBUTION (MEALS)	200.00	NATURAL RESOURCES	8,299.00
REC VENDING / CONCESSIONS	1,500.00	LIBRARY ADMIN	118,100.00
REC SPECIAL EVENTS	1,000.00	PLANNING & ZONING	238,054.00
SUPERIOR COURT	250,000.00	TOURISUM MARKETING	50,000.00
MAGISTRATE COURT	60,000.00	CVB/MOTEL 40%	380,000.00
PROBATE COURT	600,000.00	CORONER	39,385.00
INTEREST REVENUES	400,000.00	UTILITIES SEWAGE/WASTEWATER	328,313.00
SOLAR LEASE REVENUE	10,000.00	UTILITIES DISTRIBUTION	472,321.00
OTHER / MISCELLANEOUS	8,000.00	UTILITIES ADMIN	650,435.00
PUBLIC UTILITIES	4,150,000.00	UTILITIES PUMPING & PURIFICATION	906,097.00
E911 FUNDS	300,000.00	CODE ENFORCEMENT	75,864.00
PRIOR YEAR RESERVE	-		
SURPLUS PROPERTY SALE	5,000.00		
TOTAL REVENUES	27,267,667.53	TOTAL EXPENSES	27,267,667.53