

BARROW COUNTY, GEORGIA

FISCAL YEAR 2013 BUDGET

BARROW COUNTY, GEORGIA



FISCAL YEAR 2013 ANNUAL BUDGET

OCTOBER 1, 2012 – SEPTEMBER 30, 2013

BARROW COUNTY, GEORGIA

BOARD OF COMMISSIONERS

Daniel Yearwood, JR., Chairman

Larry Joe Wilburn, District 1

Eva Elder, District 2

Steve Worley, District 3

Isaiah Berry, District 4

Billy Parks, District 5

Ben Hendrix, District 6

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FY2013 BUDGET

The Honorable Chairman and
Members of the Board of Commissioners:

As the Chief Financial Officer of Barrow County Board of Commissioners, I am pleased to present the Fiscal Year (FY) 2013 Approved Annual Budget. The FY2013 Annual Budget consists of the following sections:

Budget Ordinance

Revenues – General Fund – Includes detail of FY2013 revenue by account number.

Expenditures – General Fund – Includes line item detail of FY2013 expenditures by department/elected office.

Fees – General Fund – Includes fees that the County currently charges by department.

Law Library – Revenues and expenditures associated with the Law Library Fund.

Confiscated Assets – Revenues and expenditures associated with the Confiscated Assets Fund.

E-911 – Revenues and expenditures associated with the E-911 Fund.

Special Programs – Revenue and expenditures associated with Special Programs.

Inmate Commissary – Revenues and expenditures associated with the Inmate Commissary Fund.

Revolving Loan - Revenues and expenditures associated with the Revolving Loan Fund.

Multiple Grants - Revenues and expenditures associated with the Multiple Grant Fund.

Capital Projects – Revenue and expenditures associated with capital projects primarily funded with general revenue sources.

Water Authority - Revenues, expenditures and fees associated with the Water Authority.

Storm Water – Revenues and expenditures associated with Storm Water.

FY2013 Approved Budget Overview/Highlights

As mandated by State Law, the FY2013 Approved Annual Budget represents a balanced budget for the general fund and all special revenue funds. A budget was not adopted for the Special Purpose Local Option Sales Tax (SPLOST) funds since these funds have a project length budget that is approved by the taxpayers as part of the referendum authorizing collections of the SPLOST.

General Fund Summary:
FY2013 General Fund expenditures are $34,271,172, which includes $1,552,098 for capital expenditures to be transferred to the Capital Project Fund. The FY2013 budget represents a $2,399,934 increase over the FY2012 Approved General Fund Budget of $31,871,238. The FY2013 General Fund revenue is $34,271,172 which represents a $2,399,934 increase over the FY2012 budget. $600,000 of revenue are funds in reserves previously earmarked for the Jail Construction. These funds will be used towards payroll for the detention center in fiscal year 2013.

Other Funds Summary:
The Capital Project Fund is a new fund established to separately account for capital projects primarily funded with general revenue sources. $1,552,098 is budgeted to be transferred from the general fund to this capital project fund. The distribution for this money will be, Sheriff 20%, Emergency Service 20%, Roads & Bridges 20%, County Government 20%, All Departments 20%.

Two Funds were established during fiscal year 2012, namely Special Programs Fund and 2012 Special Local Sales Tax (SPLOST). The Special Programs Fund, budgeted for $156,295, was established to separately account for programs with dedicated revenues and expenditures. The 2012 SPLOST Fund was established to account for the proceeds of $.01 sales tax levied from July 2012 to June 2019. The proceeds of this levy will be used for capital projects as well as for paying the County's debt.

Other Governmental Funds include: Law Library budgeted for $50,000; Confiscated Funds budgeted for $145,200; E911 budgeted for $1,402,973; Inmate Commissary budgeted for $120,100; Revolving Loan budget for $38,917; Grants Fund budgeted for $264,094.

Enterprise Funds: Estimated expenditures for the Water and Sewer Authority - $11,055,313; Stormwater - $359,581; Industrial Building Authority (IBA) - $1,266,953 and Joint Development Authority (JDA) - $418,405.

Summary of Departmental Changes:
The FY2013 budget creates one part-time Voter Registration Clerk, pay grade 10, in Elections Department; one part-time clerk in Human Resources; and one full-time Law Clerk, pay grade 17, in Superior Court. It also creates two part-time positions in Clerk of Superior Court, Criminal Support Clerk and Board of Equalization; one full-time Deputy Sheriff Court Service position pay grade 14 within the Detention Center; and six full-time Firefighters in the Emergency Service Department. FY2013 created one County Manager position within Administrative Operations Department.

The FY2013 budget reclassifies three Firefighter/EMTs within the Emergency Services Department to Firefighter/Medics. It reclassifies one Treatment Plant Operator pay grade 16 to a Wastewater Systems Supervisor pay grade 18 within the Wastewater Department. It reclassifies the Planning Supervisor to Planning Manager pay grade 27; and the County Engineering Manager pay grade 27.

The FY2013 budget converts the part-time Food Service Worker within the Senior Center to a full-time position.

The FY2013 budget abolishes the Web Application Programmer position within MIS Department.

Summary of Full-Time Positions:
The FY2013 budget includes 452 full-time positions. *(See attached Summary of Number of County Employees)* Per the Budget Ordinance, this represents the maximum employment level for

such departments and agencies and shall not be increased without the approval of the Chairman and Commission. Part-Time and Seasonal employees are not included in the attached schedule.

Summary of Salary Increases:
The FY2013 Approved Budget does not include any market adjustments or merit increases for full time, part-time, temporary, or seasonal employees.

FY2013 Approved Capital Budget:
The FY2013 budget includes capital expenditures of $4,824,098 for the following items: (*Excludes Confiscated Asset Fund and Inmate Commissary Fund – FY2013 budget for capital purchases in these funds are estimated based on FY2012 expenditures on capital.)*

General Fund

- $1,552,098 that will be transferred to the newly created Capital Project Fund for capital expenditures budgeted for in the FY2013 Budget.

Water *& Sewerage Authority Fund*

- **Water Authority**
  - Remodel new building at 625 SR 211 - $40,000
  - Upgrade SCADA System - $35,000
  - New Pickup Trucks - $60,000
  - New Portable Electric Generator - $5,000
  - Perry Sims Road: New Water Line - $50,000
- **Water Transmission**
  - Machinery and Equipment - $25,000
  - Property - $25,000
- **Sewage Treatment**
  - SR 211 Gravity Sewer - $800,000
  - Bankhead Hwy /Cedar Creek Gravity Sewer - $2,200,000
  - Vehicle – Truck $22,000

Storm Water Fund

- Zero Turn Mower - $10,000

I wish to extend my personal thanks to the staff of the Finance Department, and the Budget Committee for the many hours they put into this budget preparation process. My gratitude also goes to the department directors and elected officials for their supportive efforts during the budget process.

Also my thanks go to each of the commissioners for their hard work, thoroughness, and thoughtful contribution during the development and adoption of FY2013 budget.

Respectively submitted,



Rose Kisaalita, CPA
Chief Financial Officer

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
SUMMARY OF NUMBER OF COUNTY EMPLOYEES
FOR FISCAL YEAR 2013

	FY2009 FULL-TIME	FY2010 FULL-TIME	FY2011 FULL-TIME	FY2012 FULL-TIME	FY2013 FULL-TIME
Administrator	-	-	-	-	1
Airport Authority	4	2	2	2	2
Animal Control	12	6	7	7	7
Board of Elections/Registration	3	2	2	2	2
Buildings and Grounds	10	7	10	7	7
Clerk of Commission	1	1	1	1	1
Clerk of Superior Court	12	11	11	11	11
Commission Chairperson	1	1	1	1	1
Data Processing / MIS	4	3	3	3	2
District Attorney	15	12	11	11	11
E-911	21	20	20	17	21
Emergency Management	-	-	-	-	-
Financial Administration	6	6	6	6	6
Fire and Emergency Medical Services	89	86	89	81	87
Fire Marshal		1	1	1	1
General Engineering	2	2	2	2	2
GIS	3	2	1	1	1
Highways and Streets	25	18	20	19	18
Human Resources	3	3	3	3	3
Jail Operations	96	92	92	93	94
Juvenile Court	1	1	1	1	1
Keep Barrow Beautiful	1	1	1	1	-
Licensing	6	6	3	2	2
Magistrate Court	5	4	4	4	5
Maintenance and Shop	5	2	2	2	2
Operations Manager	3	2	2	2	2
Parks and Recreation	9	8	8	8	8
Planning and Zoning	9	4	4	3	5
Probate Court	6	6	6	6	6
Public Works	3	-	-	-	-
Purchasing	3	2	2	2	2
Risk Management	1	-	-	-	-
Senior Center	6	5	5	4	5
Sewage Treatment	4	4	4	4	4
Sheriff	108	105	105	102	102
Storm Water Management	2	3	1	2	1
Superior Court	2	2	3	3	4
Tax Assessor	13	11	11	9	9
Tax Commissioner	11	9	9	9	9
Water Transmission	1	1	1	1	1
Water & Sewerage Authority	9	7	7	7	7
Grand Total:	515	458	461	440	452

AN ORDINANCE TO PROVIDE FOR THE RAISING OF REVENUES AND THE APPROPRIATION OF FUNDS FOR BARROW COUNTY, GEORGIA, FOR THE FISCAL YEAR 2013 BEGINNING OCTOBER 1, 2012 AND ENDING SEPTEMBER 30, 2013 TO PROVIDE FOR THE OPERATIONS OF GOVERNMENT DEPARTMENTS, BOARDS, AGENCIES, ELECTED OFFICES, AND OTHER GOVERNMENTAL ACTIVITIES; TO PROVIDE FOR THE LEVEL OF PERSONNEL AUTHORIZED FOR THE VARIOUS DEPARTMENTS AND AGENCIES; TO PROVIDE FOR CAPITAL EXPENDITURES; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE EFFECTIVE DATES; AND FOR OTHER PURPOSES.

THE COMMISSION OF BARROW COUNTY, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section I. The sums of money as summarized in Exhibit A attached hereto and made a part of this Ordinance, shall be and are hereby adopted as the Operating Budget and the Capital Budget for Barrow County for Fiscal Year 2013 (FY13), beginning October 1, 2012 and ending September 30, 2013.

Section II. The appropriation of funds for all departments and agencies shall be as provided for in the attached budget.

Section III. Each of the Enterprise Funds shall be operated in accordance with Proprietary Fund accounting standards and procedures and shall not be governed by the Governmental Fund budgetary accounting principles; however, the budgetary estimates upon which such budgets are adopted shall be retained in memorandum form for budget control purposes and utilized in the preparation of comparative operating statements.

Section IV. Keep Barrow Beautiful is under the Planning and Zoning Supervision. Part of the Code Enforcement officer's salary and benefits ($5,259) is being budgeted for in the Keep Barrow Department budget.

Section V For FY13, prior to posting any vacant position, a determination of need will be completed by the Department Director or Elected Official and submitted to the Chairman. In coordination, the Chief Financial Officer will provide written documentation that sufficient funding in Salaries and Benefits exists. Further, the Chief Financial Officer will certify to the Chairman that revenue projections equal or exceed the budgeted amount. If the Chairman determines that the need exists and sufficient funds exist, the Human Resources Director may post the position.

Section VI. The personnel levels provided for in the budget document entitled "Barrow County Summary of Number of County Employees" are hereby adopted as the maximum employment levels for such departments and agencies and shall not be increased without the approval of the Chairman and Commission. No positions have been eliminated in this budget.

Section VII. For the FY13 Budget, $600,000 from reserve for the jail construction fund is to be used towards payroll for the detention center..

Section VIII. For the FY13 Budget, no market adjustments or merit increases will be provided for full-time, part-time, temporary, or seasonal employee salaries.

Section IX.. In accordance with the Official Code of Georgia Annotated Section 15-9-68, the Board of Commissioners caps the Probate Judge's fees at $17,000 for calendar year 2013.

Section X. All financial operations shall be accounted for in accordance with Generally Accepted Accounting Principles and Standards.

Section XI. In accordance with the Official Code of Georgia Annotated Section 46-5-134, the monthly 9-1-1 charge" of $1.50 per exchange access facility and the $1.50 per month "wireless 9-1-1 charge" is reaffirmed for the period October 1, 2012 – September 30, 2013. Also, in accordance with the Official Code of Georgia Annotated Section 46-5-134.2, there is a prepaid wireless 9-1-1 charge upon every prepaid wireless retail transaction occurring within the jurisdiction of the public service answering point in the amount of $0.75.

Section XII. The budget document, entitled "FY2013 Budget" shall be maintained on file in the Office of the Clerk of Commission.

Section XIII. The effective date of this ordinance shall be October 1, 2012.

PASSED AND ADOPTED THIS 25th DAY OF September, 2012, the public health, safety, and welfare demanding it.

BARROW COUNTY BOARD OF COMMISSIONERS

Daniel Yearwood, Jr., Chairman

Larry Joe Wilburn, District 1

Eva Elder, District 2

Steve Worley District 3

Isaiah Berry, District 4

Billy Parks, District 5

Ben Hendrix, District 6

ATTEST:

Michelle Sims
Clerk



SECTION B

REVENUES FOR THE GENERAL FUND

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET

GENERAL FUND REVENUE SUMMARY

DESCRIPTION		FY2013 APPROVED BUDGET
TAXES	$	26,312,382
LICENSES AND PERMITS		477,333
INTERGOVERNMENTAL REVENUES		68,675
CHARGES FOR SERVICES		5,447,387
FINES AND FORFEITURES		1,450,629
INVESTMENT INCOME		21,410
MISCELLENOUS REVENUE		493,356
TOTAL	$	34,271,172

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY TYPE
COMPARED TO ACTUAL FOR FISCAL YEARS 2009, 2010, 2011 AND TO REVISED BUDGET FOR FISCAL YEAR 2012

DESCRIPTION	ACCOUNT NUMBER		FY2009 ACTUAL	FY2010 ACTUAL	FY2011 ACTUAL	FY2012 REVISED BUDGET	FY2013 APPROVED BUDGET
TAXES							
REAL PROPERTY TAX	10000001	311100	$ 12,923,736	$ 12,017,586	$ 12,212,947	$ 12,631,347	$ 13,342,799
PUBLIC UTILITY TAX	10000001	311110	438,544	486,813	585,203	583,613	653,499
TIMBER TAX	10000001	311120	546	223	70	70	265
REAL PROPERTY TAX-PRIOR	10000001	311200	486,628	767,083	(94,707)	427,829	521,872
PERSONAL PROP TAX-CURRENT	10000001	311300	1,310,065	1,174,347	1,414,833	1,646,275	1,897,991
MOTOR VEHICLE TAX	10000001	311310	1,645,966	1,537,961	1,675,721	1,556,771	1,742,306
MOBILE HOME TAX	10000001	311320	23,181	101,905	46,769	70,000	18,891
INTANGIBLE TAX	10000001	311340	327,283	234,255	215,312	189,392	224,551
RAILROAD EQUIPMENT TAX	10000001	311350	6,329	6,324	6,869	6,869	7,099
PERSONAL PROP TAX-PRIOR	10000001	311400	50,324	35,620	491,839	16,683	17,064
PROPERTY NOT ON TAX DIGEST	10000001	311500	7,814	155,112	40,260	40,249	6,003
REAL ESTATE TRANSFER TAX	10000001	311600	53,591	60,070	39,717	39,193	79,944
FRANCHISE TAX-TV CABLE	10000001	311750	224,078	243,729	253,161	250,787	271,145
LOCAL OPTION SALES TAX	10000001	313100	4,472,080	4,821,843	4,965,362	4,888,800	5,031,549
ALCOHOLIC BEVERAGE EXCISE	10000001	314200	244,946	247,076	255,338	238,060	246,250
INSURANCE PREMIUM TAX	10000001	316200	1,299,245	1,280,616	1,245,491	1,242,700	1,850,452
PENALTIES & INTEREST-DELQ	10000001	319000	426,274	659,223	443,882	368,323	400,702
TOTAL			$ 23,940,629	$ 23,829,786	$ 23,798,065	$ 24,196,961	$ 26,312,382

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY TYPE
COMPARED TO ACTUAL FOR FISCAL YEARS 2009, 2010, 2011 AND TO REVISED BUDGET FOR FISCAL YEAR 2012

DESCRIPTION	ACCOUNT NUMBER		FY2009 ACTUAL	FY2010 ACTUAL	FY2011 ACTUAL	FY2012 REVISED BUDGET	FY2013 APPROVED BUDGET
LICENSES AND PERMITS							
BUSINESS LICENSE-BANKS	10000001	321201	$ 63,784	$ 49,892	$ 77,804	$ 90,000	$ 114,392
BUSINESS LICENSE -GENERAL	10015161	321200	97,520	93,888	93,950	94,850	142,569
BUILDING & EQUIPMENT PERMITS	10015161	323100	115,419	85,878	139,032	95,000	137,427
ALCOHOLIC BEVERAGE LICENSE	10074101	321100	78,417	76,100	107,475	95,000	80,949
SIGN PERMITS	10074102	322230	-	775	-	-	1,996
TOTAL			$ 355,140	$ 306,532	$ 418,262	$ 374,850	$ 477,333
INTERGOVERNMENTAL							
INTERGOV'T REV - AUBURN	10000001	337002	$ 9,760	$ -	$ -	$ -	$ -
OPER XFERS IN-IBA	10000001	391205	-	-	453,415	-	-
CERTIFIED WORK READY GRANT	10013203	331166 G033	5,758	-	-	-	-
EIP GRANT - RAW TALENT	10013203	334305 FG010	13,787	-	1,900	-	-
INTERGOV'T REVENUE-BANKS CO	10021501	337000	11,851	10,049	11,399	12,000	17,099
INTERGOV'T REVENUE-JACKSON CO	10021501	337001	34,719	29,428	33,384	33,000	50,076
BRYNE JAG ARRA CIRCUIT PLANNIN	10021503	334309 FG033	-	34,449	-	-	-
BRYNE JAG ARRA CIRCUIT PLANNIN	10021503	334309 FG039	-	15,094	-	-	-
DRUG COURT TRAVEL SCHOLARSHIP	10021503	334311 FG035	-	3,147	-	-	-
JUDICIAL COUNCIL OF GEORGIA	10026003	334003 FG004	600	-	-	-	-
JUDICIAL COUNCIL OF GEORGIA	10026003	334003 FG021	2,175	(475)	-	-	-
JUDICIAL COUNCIL OF GEORGIA	10026003	334003 FG031	-	7,475	-	-	-
OVERTIME-CITY OF ATLANTA	10033001	336002	10,291	2,841	3,806	4,000	1,500
BULLET PROOF VEST GRANT	10033003	331156 FG014	5,854	-	-	-	-

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY TYPE
COMPARED TO ACTUAL FOR FISCAL YEARS 2009, 2010, 2011 AND TO REVISED BUDGET FOR FISCAL YEAR 2012

DESCRIPTION	ACCOUNT NUMBER		FY2009 ACTUAL	FY2010 ACTUAL	FY2011 ACTUAL	FY2012 REVISED BUDGET	FY2013 APPROVED BUDGET
INTERGOVERNMENTAL - CONTINUED							
HEAT GRANT	10033003	331164 FG019	$ 41,447	$ -	$ -	$ -	$ -
HEAT GRANT	10033003	331164 FG032	-	39,466	-	-	-
HEAT GRANT	10033003	331164	13,034	-	-	-	-
BULLET PROOF VEST GRANT	10033263	331156 FG014	3,588	-	-	-	-
ASSISTANCE TO FIREFIGHTERS	10036003	334308 FG037	-	69,215	-	-	-
PANDEMIC INFLUENZA	10039201	331171 FC001	14,000	-	-	3,300	-
PRE-DISASTER MITIGATION	10039203	331167 FG005	12,929	-	-	-	-
PERFORMANCE PARTNERSHIP	10039203	334112 FG027	15,755	16,005	-	-	-
CERT GRANT	10039203	334127 FG013	5,261	1,362	-	-	-
CERT GRANT	10039203	334127 FG016	-	9,993	-	-	-
WATER AUTH OPER TRANSFER IN	10041001	391203	41,923	6,126	6,126	-	-
SENIOR CENTER-FEDERAL	10054043	331151 FG023	112,418	143,027	9,694	-	-
SENIOR CENTER-FEDERAL	10054043	331151	26,076	(4,881)	-	-	-
SENIOR CENTER-STATE	10054043	334111 FG023	18,080	21,182	2,761	-	-
SENIOR CENTER-STATE	10054043	334111	2,252	-	1,418	-	-
SCRAP TIRE ERADICATION	10071013	334128 SG008	4,700	-	-	-	-
WELLNESS INCENTIVE GRANT	10015403	334117 OG003	4,448	-	-	-	-
COMPUTER GRANT FOR EMS	10036004	334310 FG034	-	8,673	-	-	-
CIGARETTE LITTER PREVENTION	10071013	334307 FG028	1,500	-	-	-	-
TOTAL			$ 412,206	$ 412,175	$ 523,903	$ 52,300	$ 68,675

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY TYPE
COMPARED TO ACTUAL FOR FISCAL YEARS 2009, 2010, 2011 AND TO REVISED BUDGET FOR FISCAL YEAR 2012

DESCRIPTION	ACCOUNT NUMBER		FY2009 ACTUAL	FY2010 ACTUAL	FY2011 ACTUAL	FY2012 REVISED BUDGET	FY2013 APPROVED BUDGET
CHARGES FOR SERVICES							
SOLID WASTE RECYCLING FEES	10000001	344160	$ -	$ -	$ -	$ -	$ 9,573
55 MAYNARD ST. RESTRICTED	10000001	389025	-	-	1,200	-	1,200
PRINTING AND DUPLICATING	10011302	341400	424	1,125	949	1,200	10
SALE OF MAPS & PUBLICATION	10011302	341930	-	5	-	-	-
PRINTING AND DUPLICATING	10013202	341400	353	16	54	50	-
ELECTION QUALIFYING FEES	10014002	341910	-	563	993	15,280	-
AUBURN ELECTION REVENUE	10014002	341915	3,503	3,313	3,554	3,560	3,174
WINDER ELECTION REVENUE	10014002	341920	6,974	6,549	6,731	6,780	6,289
BETHLEHEM ELECTION REVENUE	10014002	341925	-	-	312	305	296
SALE OF MAPS & PUBLICATION	10014002	341930	38	96	-	60	-
PRINTING AND DUPLICATING	10015172	341400	20	-	-	-	-
PRINTING AND DUPLICATING	10015402	341400	39	172	-	50	-
FEES & CHARGES	10015451	341106	-	-	14,435	-	825
MOTOR VEHICLE TAG COLL FEE	10015451	341600	13,909	12,092	12,405	11,754	11,218
TAX COLLECTION COMMISSION	10015451	341940	1,046,807	996,453	924,079	913,290	800,000
SALE OF MAPS & PUBLICATION	10015502	341930	85	1,231	50	-	1,050
DRUG COURT FEES	10021502	341130 FG038	-	1,665	20,046	102,000	-
CLERK OF SUPERIOR COURT	10021802	341101	252,561	224,068	185,520	200,000	196,591
RECORDING-CLERK OF SUP CT	10021802	341201	323,342	310,591	333,500	305,000	356,081
PRINTING AND DUPLICATING	10022002	341400	740	2,460	1,235	1,500	2,282
MAGISTRATE COURT	10024002	341105	170,451	207,397	343,719	260,000	273,583
RECORDING-PROBATE	10024502	341202	132,057	131,969	91,804	90,000	78,972
PRINTING AND DUPLICATING	10024502	341400	-	12,228	28,995	20,000	24,851
UVENILE SUPERVISION FEES	10026002	341104 Z0003	1,330	1,100	830	1,000	-

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY TYPE
COMPARED TO ACTUAL FOR FISCAL YEARS 2009, 2010, 2011 AND TO REVISED BUDGET FOR FISCAL YEAR 2012

DESCRIPTION	ACCOUNT NUMBER		FY2009 ACTUAL	FY2010 ACTUAL	FY2011 ACTUAL	FY2012 REVISED BUDGET	FY2013 APPROVED BUDGET
CHARGES FOR SERVICES - CONTINUED							
FEES & CHARGES	10028001	341106	$ -	$ -	$ 3,300	$ 3,500	$ 3,533
SPECIAL POLICE SERVICES	10033002	342100	98,334	79,949	96,689	80,000	70,466
BD OF EDU RESOURCE & SECURITY	10033002	342140	-	-	-	120,000	143,983
BACKGROUND CHECK FEES	10033002	346410	7,113	27,970	12,925	20,000	7,560
DETENTION & CORRECTION SVC	10033262	342300	23,369	39,888	29,500	32,440	-
10% JAIL SURCHARGE	10033262	342301	124,514	-	-	-	200,000
PRISONER MEAL REIMBURS	10033262	342302	7,200	5,835	1,575	4,000	3,436
WORK RELEASE DAILY FEES	10033262	342303	14,218	2,835	-	-	-
WORK RELEASE INITIAL FEES	10033262	342304	629	150	-	-	-
PRISONER HOUSING FEES	10033262	342330	96,556	199,474	267,086	200,000	249,328
BACKGROUND CHECK FEES	10033262	346410	930	(930)	-	-	-
CERTIFICATE OF OCCUPANCY	10035002	341389	-	525	1,525	1,500	2,400
FIRE PLAN REVIEW FEES	10035002	341391	150	5,363	5,980	5,500	4,523
FIRE PLAN REVIEW FEES	10036002	341391	8,766	-	-	-	-
PRINTING AND DUPLICATING	10036002	341400	3,105	2,259	2,450	2,500	3,302
AMBULANCE FEES	10036002	342600	1,187,181	1,239,197	1,462,725	1,115,000	1,127,038
AMBULANCE FEES-CSA	10036002	342604	1,433	174	609	1,000	-
AMBULANCE FEES-UNITED	10036002	342605	36,461	25,623	31,669	25,000	34,216
REGISTRATION AND ADOPTION	10039102	346100	35,282	40,676	41,873	64,615	34,167
RABIES CLINIC	10039102	346101	40	-	-	50	-
MICROCHIPS	10039102	346102	1,345	400	50	240	50
RESTITUTION-ANIMAL CONTROL	10039102	346103	-	(8,554)	5,283	7,000	1,731
SUBDIVISION STREET LIGHTS	10041002	343201	518,201	565,075	537,251	565,000	574,367
STORMWATER FEES	10042002	341700	9,348	10,000	-	175,000	55,945
ADJUSTMENTS TO INVENTORY	10049001	389011	(15,958)	1,912	15,764	-	766

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY TYPE
COMPARED TO ACTUAL FOR FISCAL YEARS 2009, 2010, 2011 AND TO REVISED BUDGET FOR FISCAL YEAR 2012

DESCRIPTION	ACCOUNT NUMBER		FY2009 ACTUAL	FY2010 ACTUAL	FY2011 ACTUAL	FY2012 REVISED BUDGET	FY2013 APPROVED BUDGET
CHARGES FOR SERVICES - CONTINUED							
RECREATION FEES	10061002	347000	$ 163,929	$ 146,248	$ 154,969	$ 171,900	$ 159,764
RENTAL OF RECREATION FACIL	10061002	347900	31,614	20,705	34,838	29,400	35,088
RECREATION-CONCESSION SALE	10061002	347901	29,768	36,220	37,812	40,000	38,334
RECREATION-PINE SHORE PARK	10061002	347903	4,468	3,447	-	-	-
SPECIAL EVENTS	10061002	347904 GF005	-	-	-	-	-
SOLID WASTE TIPPING FEES	10071011	344150	754,562	700,331	830,958	860,000	886,431
SOLID WASTE RECYCLING FEES	10071011	344160	1,525	1,328	1,514	1,500	1,879
DEVELOPMENT FEES-GENERAL	10074102	341390	19,318	23,326	22,795	25,000	29,544
NPDES-LAND DISTURBANCE FEES	10074102	341393	5,808	236	872	1,000	-
NRCS-SOIL & EROSION REVIEW	10074102	341394	1,027	810	1,880	1,000	450
REZONE APPLICATIONS	10074102	341395	7,800	8,100	10,500	8,000	5,000
CONSTRUCTION SIGNS	10074102	341396	500	-	-	-	-
SPECIAL USE APPLICATIONS	10074102	341398	1,850	1,750	2,450	2,100	1,000
VARIANCE APPLICATIONS	10074102	341399	4,500	2,750	2,750	2,750	3,667
PRINTING AND DUPLICATING	10074102	341400	783	40	45	50	44
SALE OF MAPS & PUBLICATION	10074102	341930	-	135	74	100	-
PRINTING AND DUPLICATING	10074202	341400	125	350	-	200	10
SALE OF MAPS & PUBLICATION	10074202	341930	4,686	456	2,300	2,500	3,370
TOTAL			$ 5,143,111	$ 5,097,141	$ 5,590,421	$ 5,499,674	$ 5,447,387

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY TYPE
COMPARED TO ACTUAL FOR FISCAL YEARS 2009, 2010, 2011 AND TO REVISED BUDGET FOR FISCAL YEAR 2012

DESCRIPTION	ACCOUNT NUMBER		FY2009 ACTUAL	FY2010 ACTUAL	FY2011 ACTUAL	FY2012 REVISED BUDGET	FY2013 APPROVED BUDGET
FINES AND FORFEITURE							
DRUG ABUSE TREAT&EDUC	10000001	351111	$ 206	$ -	$ -	$ -	$ -
DRUG ABUSE TREAT&EDUC	10000001	351111 Z0001	45,400	47,213	53,623	44,000	-
CRIME VICTIMS ASST FUND-DA	10000001	351165	2,746	-	-	-	-
LATE TAG PENALTY	10015451	324300	65,240	53,785	55,355	73,303	51,002
CONSERVATION USE	10015501	348000	274	(230)	-	-	-
FINES-ALTERNATIVE RESOLUTION	10021501	351112	30,870	30,870	-	-	-
FINES&FORFEIT-SUPERIOR CT	10021801	351110	412,014	474,616	557,451	470,000	492,947
PRETRIAL DIVERSION - DA	10022001	351164	42,783	93,543	68,432	80,000	56,835
CRIME VICTIMS ASST FUND-DA	10022001	351165	65,855	69,411	64,901	69,000	64,146
FINES & FORFEIT-MAGISTRATE	10024001	351130	56,561	68,755	100,462	87,500	63,350
PRETRIAL DIVERSION	10024001	351164	2,812	2,639	205	2,000	465
MAGISTRATE-VERASTAR	10024001	351166	11,810	7,190	2,869	3,000	-
DRUG ABUSE TREAT&EDUC	10024501	351111	90	-	-	-	-
FINES & FORFEIT-PROBATE	10024501	351150	838,440	826,090	630,857	900,000	719,806
FINES & FORFEIT-JUVENILE JUDGE	10026001	351160	2,444	3,907	2,141	3,500	2,078
COUNTY JAIL RESTRICTED	10033261	389030	-	-	238,421	-	-
TOTAL			$ 1,577,543	$ 1,677,788	$ 1,774,718	$ 1,732,303	$ 1,450,629

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY TYPE
COMPARED TO ACTUAL FOR FISCAL YEARS 2009, 2010, 2011 AND TO REVISED BUDGET FOR FISCAL YEAR 2012

DESCRIPTION	ACCOUNT NUMBER		FY2009 ACTUAL	FY2010 ACTUAL	FY2011 ACTUAL	FY2012 REVISED BUDGET	FY2013 APPROVED BUDGET
INVESTMENT INCOME							
INTEREST REVENUES	10000001	361000	$ 211,012	$ 57,676	$ 18,851	$ 20,000	$ 12,279
GA FUND 1 INTEREST REVENUE	10000001	361002	-	734	9,745	10,000	8,318
INTEREST REVENUES	10015451	361000	-	-	24,222	-	500
INTEREST REVENUES	10024001	361000	284	49	47	50	53
INTEREST REVENUES	10024501	361000	848	71	55	50	47
INTEREST REVENUES	10033001	361000	-	-	10	-	17
INTEREST REVENUES	10036001	361000	69	106	163	200	196
TOTAL			$ 212,212	$ 58,636	$ 53,091	$ 30,300	$ 21,410
MISCELLENOUS REVENUE							
REIMB FOR DAMAGED PROPERTY	10000001	383000 C0513	$ -	$ -	$ -	$ 168,989	$ -
REIMB FOR DAMAGED PROPERTY	10000001	383000 C0514	-	-	-	174,783	-
REIMB FOR DAMAGED PROPERTY	10000001	383000 C0700	-	-	-	5,107	-
REIMB FOR DAMAGED PROPERTY	10000001	383000 GF003	-	-	163,500	17,125	-
REIMB FOR DAMAGED PROPERTY	10000001	383000 GF007	-	-	-	6,679	-
REIMB FOR DAMAGED PROPERTY	10000001	383000	77,012	169,103	77,238	5,000	-
RM002 REIMB FOR DAMAGED PROPERTY	10000001	383000 RM003	-	-	-	6,290	-
REIMB FOR DAMAGED PROPERTY	10000001	383000 RM003	-	-	-	1,457	-
MISCELLANEOUS REVENUE	10000001	389004	10,030	85,873	41,625	31,000	35,047
MISC REV - CHILD SUPPORT FEES	10000001	389009	687	623	642	600	600
JURY PAY	10000001	389010	415	105	350	300	145

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BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY TYPE
COMPARED TO ACTUAL FOR FISCAL YEARS 2009, 2010, 2011 AND TO REVISED BUDGET FOR FISCAL YEAR 2012

DESCRIPTION	ACCOUNT NUMBER		FY2009 ACTUAL	FY2010 ACTUAL	FY2011 ACTUAL	FY2012 REVISED BUDGET	FY2013 APPROVED BUDGET
MISCELLENOUS REVENUE - CONTINUED							
CREDIT CARD FEES	10000001	389015	$ (1,743)	$ (1,901)	$ (1,768)	$ (1,800)	$ (1,819)
RENTAL OF BLDGS. REVENUE	10000001	389020	-	-	1,100	1,200	9,302
SALE OF FIXED ASSETS	10000001	392100	36,295	302,245	-	25,000	41,003
GENERAL FUND RESERVES	10000001	392101	-	-	-	197,952	400,000
MISCELLANEOUS REVENUES	10000002	389003	-	-	120	-	-
MISCELLANEOUS REVENUE	10015101	389004	52	-	37	50	-
MISCELLANEOUS REVENUE	10015451	389004	129	14,018	50	500	-
MISCELLANEOUS REVENUE	10015501	389004	-	-	1,150	1,000	-
FURNITURE RESTRICTED	10021501	389035	-	-	-	-	-
MISCELLANEOUS REVENUE	10022001	389004	185	-	-	-	-
MISCELLANEOUS REVENUE	10028001	389004	15,721	11,298	11,036	13,000	900
DONATIONS	10033001	371007	(8,619)	4,693	6,794	2,000	-
GENERAL REVENUES	10033001	389004	114,759	114,428	153,496	-	-
MISCELLANEOUS REVENUE	10033262	389004	-	195	-	-	-
DONATIONS-FIRE AND EMS	10036001	371002	-	175	10	-	-
DONATIONS TRAUMA VICTIMS	10036001	371006	-	-	1,603	-	-
MISCELLANEOUS REVENUE	10036001	389004	3,898	-	60	-	-
CREDIT CARD FEES	10036002	389015	78	19	72	50	72

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BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY TYPE
COMPARED TO ACTUAL FOR FISCAL YEARS 2009, 2010, 2011 AND TO REVISED BUDGET FOR FISCAL YEAR 2012

DESCRIPTION	ACCOUNT NUMBER		FY2009 ACTUAL	FY2010 ACTUAL	FY2011 ACTUAL	FY2012 REVISED BUDGET	FY2013 APPROVED BUDGET
MISCELLENOUS REVENUE - CONTINUED							
DONATIONS-ANIMAL CONTROL	10039101	371004	$ 30	$ -	$ -	$ -	$ -
DONATIONS-ANIMAL CONT BLDG	10039101	371012	866	100	1,105	450	140
RESTITUTION	10039102	389016	9,154	20,626	-	-	-
GAIN/LOSS-FLEET MAINT INVENTOR	10049001	389014	6,490	(6,459)	-	-	-
DONATIONS-PROGRAM INCOME	10054041	371010	9,003	8,455	7,834	8,000	7,952
DONATIONS-KEEP BARROW BEAUT	10071011	371003	-	-	15	-	-
10071011 DONATIONS-TREES-KBB	10071011	371005	-	-	5,000	-	-
MISCELLANEOUS REVENUE	10071011	389004	1,080	-	250	500	-
CREDIT CARD FEES	10074202	389015	12	-	5	-	14
TOTAL			$ 275,535	$ 723,595	$ 471,324	$ 665,232	$ 493,356
OTHER FINANCING SOURCES							
WATER AUTH OPER TRANSFER IN	10041001	391203	$ 41,923	$ 6,126	$ 6,126	$ -	$ -
SEWER FUND OPER TRANSFER	10041001	391204	41,923	4,406	4,406	-	-
CAPITAL LEASE PROCEEDS	10090001	393500	-	-	-	4,000,000	-
TOTAL			$ 83,846	$ 10,532	$ 10,532	$ 4,000,000	$ -
GRAND TOTAL FOR THE GENERAL FUND			**$ 32,000,222**	**$ 32,116,185**	**$ 32,640,316**	**$ 36,551,620**	**$ 34,271,172**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
NON DEPARTMENT									
GENERAL REVENUE:									
10000001	311100		PROP TAX	$ 12,130,000	$ 12,631,347	$ 10,662,958	$ 10,662,958	$ 13,342,799	$ 13,342,799
10000001	311110		PUB UTIL	475,000	583,613	522,799	522,799	653,499	653,499
10000001	311120		TIMBER	-	70	212	212	265	265
10000001	311200		REALPRIOR	850,000	427,829	521,872	521,872	521,872	521,872
10000001	311300		PP-CURR	1,300,000	1,646,275	1,518,393	1,518,393	1,897,991	1,897,991
10000001	311310		VEHICLE	1,650,000	1,556,771	1,393,845	1,393,845	1,742,306	1,742,306
10000001	311320		MOBILEHM	70,000	70,000	18,891	18,891	18,891	18,891
10000001	311340		INTANG	265,000	189,392	224,551	224,551	224,551	224,551
10000001	311350		RAILEQUIP	6,212	6,869	7,099	7,099	7,099	7,099
10000001	311400		PP-PRIOR	30,000	16,683	17,064	17,064	17,064	17,064
10000001	311500		PROP NOD	10,000	40,249	6,003	6,003	6,003	6,003
10000001	311600		RE TRANS	54,000	39,193	79,944	79,944	79,944	79,944
10000001	311750		FRANCHISE	230,000	250,787	271,145	271,145	271,145	271,145
10000001	313100		LOST	4,799,650	4,888,800	5,031,549	5,031,549	5,031,549	5,031,549
10000001	314200		ALCOHOL	220,000	238,060	230,245	230,245	246,250	246,250
10000001	316200		INS PREMIU	1,265,000	1,242,700	1,850,452	1,850,452	1,850,452	1,850,452
10000001	319000		P&I-DELIQ	350,000	368,323	400,702	400,702	400,702	400,702
10000001	321201		BUSLICBANK	40,000	90,000	114,392	114,392	114,392	114,392
10000001	344160		RECYCLING	-	-	9,573	9,573	9,573	9,573
10000001	351111	Z0001	DARE FINES	40,000	44,000	-	-	-	-
10000001	361000		INTEREST	45,000	20,000	12,279	12,279	12,279	12,279
10000001	361002		GAFUND INT	-	10,000	8,318	8,318	8,318	8,318
10000001	383000		REIMBDAMAG	5,000	5,000	-	-	-	-
10000001	383000	C0513	REIMBDAMAG	-	168,989	-	-	-	-
10000001	383000	C0514	REIMBDAMAG	-	174,783	-	-	-	-
10000001	383000	C0700	REIMBDAMAG	-	5,107	-	-	-	-

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BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
NON DEPARTMENT - CONTINUED									
	GENERAL REVENUE:								
10000001	383000	GF003	REIMBDAMAG	$ 163,500	$ 17,125	$ -	$ -	$ -	$ -
10000001	383000	GF007	REIMBDAMAG	-	6,679	-	-	-	-
10000001	383000	RM002	REIMBDAMAG	-	6,290	-	-	-	-
10000001	383000	RM003	REIMBDAMAG	-	1,457	-	-	-	-
10000001	389004		MISCREV	25,000	31,000	35,047	35,047	35,047	35,047
10000001	389009		CHDSUPPFEE	600	600	600	600	600	600
10000001	389010		JURYPAY	-	300	145	145	145	145
10000001	389015		CC FEES	(1,700)	(1,800)	(1,819)	(1,819)	(1,819)	(1,819)
10000001	389020		RENTREV	-	1,200	9,302	9,302	9,302	9,302
10000001	389025		MAYNDRESTR	-	-	1,200	1,200	1,200	1,200
10000001	392100		SALE FA	50,000	25,000	41,003	41,003	41,003	41,003
10000001	392101		GFRESERVE	56,122	197,952	-	-	400,000	400,000
TOTAL	NON DEPARTMENT			$ 24,128,385	$ 25,000,643	$ 22,987,764	$ 22,987,764	$ 26,942,422	$ 26,942,422
CLERK OF COMMISSION									
	CHARGES FOR SERVICES:								
10011302	341400		PRNT&DUP	$ 1,500	$ 1,200	$ 10	$ 10	$ 10	$ 10
TOTAL	CLERK OF COMMISSION			$ 1,500	$ 1,200	$ 10	$ 10	$ 10	$ 10
OPERATIONS MANAGER									
	CHARGES FOR SERVICES:								
10013202	341400		PRNT&DUP	$ -	$ 50	$ -	$ -	$ -	$ -
TOTAL	OPERATIONS MANAGER			$ -	$ 50	$ -	$ -	$ -	$ -

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
ELECTIONS								
	CHARGES FOR SERVICES:							
10014002	341910	ELECTFEES	$ -	$ 15,280	$ -	$ -	$ -	$ -
10014002	341915	AUBELECTR	3,420	3,560	3,174	3,174	3,174	3,174
10014002	341920	WINDERELRE	6,367	6,780	6,289	6,289	6,289	6,289
10014002	341925	BETHELECT	-	305	296	296	296	296
10014002	341930	MAPSALES	60	60	-	-	-	-
TOTAL	ELECTIONS		$ 9,847	$ 25,985	$ 9,759	$ 9,759	$ 9,759	$ 9,759
FINANCIAL ADMINISTRATION								
	GENERAL REVENUE:							
10015101	389004	MISC REV	$ -	$ 50	$ -	$ -	$ -	$ -
TOTAL	FINANCIAL ADMINISTRATION		$ -	$ 50	$ -	$ -	$ -	$ -
LICENSING								
	GENERAL REVENUE:							
10015161	321200	GENBUSLIC	$ 85,000	$ 94,850	$ 142,569	$ 142,569	$ 142,569	$ 142,569
10015161	323100	BLDGPERMIT	91,000	95,000	137,427	137,427	137,427	137,427
TOTAL	LICENSING		$ 176,000	$ 189,850	$ 279,996	$ 279,996	$ 279,996	$ 279,996

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
HUMAN RESOURCES								
	CHARGES FOR SERVICES:							
10015402	341400	PRNT&DUP	$ 100	$ 50	$ -	$ -	$ -	$ -
TOTAL	HUMAN RESOURCES		$ 100	$ 50	$ -	$ -	$ -	$ -
TAX COMMISSIONER								
	GENERAL REVENUE:							
10015451	324300	LATE TAG	$ 54,000	$ 73,303	$ 51,002	$ 51,002	$ 51,002	$ 51,002
10015451	341106	FEES&CHGS	-	-	825	825	825	825
10015451	341600	TAGCOLFEE	12,000	11,754	11,218	11,218	11,218	11,218
10015451	341940	TAXCOLCOMM	900,000	913,290	800,000	800,000	800,000	800,000
10015451	361000	INTEREST	-	-	500	500	500	500
10015451	389004	MISC REV	21,000	500	-	-	-	-
TOTAL	TAX COMMISSIONER		$ 987,000	$ 998,847	$ 863,545	$ 863,545	$ 863,545	$ 863,545
TAX ASSESSOR								
	GENERAL REVENUE:							
10015501	389004	MISC REV	$ -	$ 1,000	$ -	$ -	$ -	$ -
	CHARGES FOR SERVICES:							
10015502	341930	MAPSALES	-	-	1,050	1,050	1,050	1,050
TOTAL	TAX ASSESSOR		$ -	$ 1,000	$ 1,050	$ 1,050	$ 1,050	$ 1,050

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
SUPERIOR COURT								
	GENERAL REVENUE:							
10021501	337000	BANKS	$ 11,645	$ 12,000	$ 17,099	$ 17,099	$ 17,099	$ 17,099
10021501	337001	JACKSON	34,050	33,000	50,076	50,076	50,076	50,076
10021501	351112	ALTRESFINE	32,282.00	-	-	-	-	-
			77,977	45,000	67,175	67,175	67,175	67,175
	CHARGES FOR SERVICES:							
10021502	341130 FG038	DRUG FEES	-	102,000	-	-	-	-
TOTAL	SUPERIOR COURT		77,977	147,000	67,175	67,175	67,175	67,175
CLERK OF SUPERIOR COURT								
	GENERAL REVENUE:							
10021801	351110	FF-SUPCT	460,000	470,000	492,947	492,947	492,947	492,947
	CHARGES FOR SERVICES:							
10021802	341101	CLKSUPCT	230,000	200,000	196,591	196,591	196,591	196,591
10021802	341201	RECSUPCT	303,000	305,000	356,081	356,081	356,081	356,081
			533,000	505,000	552,672	552,672	552,672	552,672
TOTAL	CLERK OF SUPERIOR COURT		993,000	975,000	1,045,619	1,045,619	1,045,619	1,045,619

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
DISTRICT ATTORNEY								
	GENERAL REVENUE:							
10022001	351164	PRETRIALDI	$ 90,000	$ 80,000	$ 56,835	$ 56,835	$ 56,835	$ 56,835
10022001	351165	VICASST	65,000	69,000	64,146	64,146	64,146	64,146
			155,000	149,000	120,981	120,981	120,981	120,981
	CHARGES FOR SERVICES:							
10022002	341400	PRINT/DUP	2,000	1,500	2,282	2,282	2,282	2,282
TOTAL	DISTRICT ATTORNEY		$ 157,000	$ 150,500	$ 123,263	$ 123,263	$ 123,263	$ 123,263
MAGISTRATE COURT								
	GENERAL REVENUE:							
10024001	351130	FF-MAG	$ 87,500	$ 87,500	$ 63,350	$ 63,350	$ 63,350	$ 63,350
10024001	351164	PRETRIALDV	3,500	2,000	465	465	465	465
10024001	351166	VERASTAR	7,200	3,000	-	-	-	-
10024001	361000	INTEREST	35	50	53	53	53	53
			98,235	92,550	63,868	63,868	63,868	63,868
	CHARGES FOR SERVICES:							
10024002	341105	MAGIS	240,000	260,000	273,583	273,583	273,583	273,583
TOTAL	MAGISTRATE COURT		$ 338,235	$ 352,550	$ 337,451	$ 337,451	$ 337,451	$ 337,451

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
PROBATE COURT								
	GENERAL REVENUE:							
10024501	351150	FF-PROBATE	$ 850,000	$ 900,000	$ 719,806	$ 719,806	$ 719,806	$ 719,806
10024501	361000	INTEREST	50	50	47	47	47	47
			850,050	900,050	719,853	719,853	719,853	719,853
	CHARGES FOR SERVICES:							
10024502	341202	RECPROBATE	150,000	90,000	78,972	78,972	78,972	78,972
10024502	341400	PRINT/DUP	4,000	20,000	24,851	24,851	24,851	24,851
			154,000	110,000	103,823	103,823	103,823	103,823
TOTAL	PROBATE COURT		$ 1,004,050	$ 1,010,050	$ 823,676	$ 823,676	$ 823,676	$ 823,676
JUVENILE COURT								
	GENERAL REVENUE:							
10026001	351160	FF-JUVJUDG	$ 4,000	$ 3,500	$ 2,078	$ 2,078	$ 2,078	$ 2,078
	CHARGES FOR SERVICES:							
10026002	341104 Z0003	JUVSUPFEES	1,000	1,000	-	-	-	-
TOTAL	JUVENILE COURT		$ 5,000	$ 4,500	$ 2,078	$ 2,078	$ 2,078	$ 2,078
PUBLIC DEFENDER								
	GENERAL REVENUE:							
10028001	341106	FEES&CHGS	$ -	$ 3,500	$ 3,533	$ 3,533	$ 3,533	$ 3,533
10028001	389004	MISC REV	15,000	13,000	900	900	900	900
TOTAL	PUBLIC DEFENDER		$ 15,000	$ 16,500	$ 4,433	$ 4,433	$ 4,433	$ 4,433

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
SHERIFF								
	GENERAL REVENUE:							
10033001	336002	OT-ATL	$ 7,400	$ 4,000	$ 1,500	$ 1,500	$ 1,500	$ 1,500
10033001	361000	INTEREST	-	-	17	17	17	17
10033001	371007	DON SHER	2,000	2,000	-	-	-	-
10033001	389004	GEN REV	113,000	-	-	-	-	-
			122,400	6,000	1,517	1,517	1,517	1,517
	CHARGES FOR SERVICES:							
10033002	342100	SPPOSRCS	75,000	80,000	70,466	70,466	70,466	70,466
10033002	342140	BD OF EDUC	-	120,000	143,983	143,983	143,983	143,983
10033002	346410	BKGRNDCK	25,000	20,000	7,560	7,560	7,560	7,560
			100,000	220,000	222,009	222,009	222,009	222,009
TOTAL	SHERIFF		$ 222,400	$ 226,000	$ 223,526	$ 223,526	$ 223,526	$ 223,526
DETENTION DIVISION								
	CHARGES FOR SERVICES:							
10033262	342300	DETCORRSO	$ 28,000	$ 32,440	$ -	$ -	$ -	$ -
10033262	342301	10%JAIL	-	-	-	-	200,000	200,000
10033262	342302	PRISMEAL	5,500	4,000	3,436	3,436	3,436	3,436
10033262	342303	WRDAILYFEE	3,500	-	-	-	-	-
10033262	342304	WR INT FEE	100	-	-	-	-	-
10033262	342330	PRISHOUSIN	240,000	200,000	249,328	249,328	249,328	249,328
TOTAL	DETENTION DIVISION		$ 277,100	$ 236,440	$ 252,764	$ 252,764	$ 452,764	$ 452,764

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
FIRE MARSHAL								
	CHARGES FOR SERVICES:							
10035002	341389	CERTOCCUPA	$ 1,000	$ 1,500	$ 2,400	$ 2,400	$ 2,400	$ 2,400
10035002	341391	FIREPLAN	4,000	5,500	4,523	4,523	4,523	4,523
TOTAL	FIRE MARSHAL		$ 5,000	$ 7,000	$ 6,923	$ 6,923	$ 6,923	$ 6,923
FIRE AND EMS								
	GENERAL REVENUE:							
10036001	361000	INTEREST	$ 50	$ 200	$ 196	$ 196	$ 196	$ 196
	CHARGES FOR SERVICES:							
10036002	341400	PRNT&DUP	2,300	2,500	3,302	3,302	3,302	3,302
10036002	342600	AMBFEES	1,000,000	1,115,000	1,127,038	1,127,038	1,127,038	1,127,038
10036002	342604	AMB FE-CSA	-	1,000	-	-	-	-
10036002	342605	AMBUNITED	-	25,000	34,216	34,216	34,216	34,216
10036002	389015	CC FEES	-	50	72	72	72	72
			1,002,300	1,143,550	1,164,628	1,164,628	1,164,628	1,164,628
TOTAL	FIRE AND EMS		$ 1,002,350	$ 1,143,750	$ 1,164,824	$ 1,164,824	$ 1,164,824	$ 1,164,824

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
ANIMAL CONTROL								
	GENERAL REVENUE:							
10039101	371012	DON-ACBLDG	$ -	$ 450	$ 140	$ 140	$ 140	$ 140
	CHARGES FOR SERVICES:							
10039102	346100	REG&ADOPT	40,000	64,615	34,167	34,167	34,167	34,167
10039102	346101	RABIES	50	50	-	-	-	-
10039102	346102	MICCHIP	300	240	50	50	50	50
10039102	346103	REST-ANIMA	10,000	7,000	1,731	1,731	1,731	1,731
			50,350	71,905	35,948	35,948	35,948	35,948
TOTAL	ANIMAL CONTROL		$ 50,350	$ 72,355	$ 36,088	$ 36,088	$ 36,088	$ 36,088
EMERGENCY MANAGEMENT								
	GENERAL REVENUE:							
10039201	331171 FC001	PANDEMIC	$ -	$ 3,300	$ -	$ -	$ -	$ -
TOTAL	EMERGENCY MANAGEMENT		$ -	$ 3,300	$ -	$ -	$ -	$ -

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
PUBLIC WORKS ADMINISTROR								
	GENERAL REVENUE:							
10041001	391203	WAOPTRANS	$ 6,126	$ -	$ -	$ -	$ -	$ -
10041001	391204	STFOPTRANS	4,406	-	-	-	-	-
			10,532	-	-	-	-	-
	CHARGES FOR SERVICES:							
10041002	343201	SDSTLIGHT	540,000	565,000	574,367	574,367	574,367	574,367
TOTAL	PUBLIC WORKS ADMINISTROR		$ 550,532	$ 565,000	$ 574,367	$ 574,367	$ 574,367	$ 574,367
HIGHWAYS AND STREETS								
	CHARGES FOR SERVICES:							
10042002	341700	STORMFEES	$ 50,000	$ 175,000	$ 55,945	$ 55,945	$ 55,945	$ 55,945
TOTAL	HIGHWAYS AND STREETS		$ 50,000	$ 175,000	$ 55,945	$ 55,945	$ 55,945	$ 55,945
MAINTENANCE AND SHOP								
	GENERAL REVENUE:							
10049001	389011	ADJ TO INV	$ -	$ -	$ 766	$ 766	$ 766	$ 766
TOTAL	MAINTENANCE AND SHOP		$ -	$ -	$ 766	$ 766	$ 766	$ 766

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
AGING PROGRAM								
	GENERAL REVENUE:							
10054041	371010	DON-PROG	$ 8,000	$ 8,000	$ 7,952	$ 7,952	$ 7,952	$ 7,952
TOTAL	AGING PROGRAM		$ 8,000	$ 8,000	$ 7,952	$ 7,952	$ 7,952	$ 7,952
PARKS & RECREATION								
	CHARGES FOR SERVICES:							
10061002	347000	RECFEES	$ 209,000	$ 171,900	$ 159,764	$ 159,764	$ 159,764	$ 159,764
10061002	347900	RECFACRENT	18,000	29,400	35,088	35,088	35,088	35,088
10061002	347901	CONCESSAL	52,000	40,000	38,334	38,334	38,334	38,334
10061002	347903	PINESHORE	5,000	-	-	-	-	-
TOTAL	PARKS & RECREATION		$ 284,000	$ 241,300	$ 233,186	$ 233,186	$ 233,186	$ 233,186
KEEP BARROW BEAUTIFUL								
	GENERAL REVENUE:							
10071011	344150	SW TIP FEE	$ 800,000	$ 860,000	$ 886,431	$ 886,431	$ 886,431	$ 886,431
10071011	344160	RECYCL	1,500	1,500	1,879	1,879	1,879	1,879
10071011	389004	MISC REV	-	500	-	-	-	-
TOTAL	KEEP BARROW BEAUTIFUL		$ 801,500	$ 862,000	$ 888,310	$ 888,310	$ 888,310	$ 888,310

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
PLANNING AND ZONING								
	GENERAL REVENUE:							
10074101	321100	ALCLICENSE	$ 71,000	$ 95,000	$ 80,949	$ 80,949	$ 80,949	$ 80,949
	CHARGES FOR SERVICES:							
10074102	322230	SIGNPERMIT	-	-	1,996	1,996	1,996	1,996
10074102	341390	DEVFEESGEN	25,000	25,000	29,544	29,544	29,544	29,544
10074102	341393	NPDES	-	1,000	-	-	-	-
10074102	341394	NRCS	500	1,000	450	450	450	450
10074102	341395	REZONE	7,000	8,000	5,000	5,000	5,000	5,000
10074102	341398	SPUSEAPP	500	2,100	1,000	1,000	1,000	1,000
10074102	341399	VARAPP	5,500	2,750	3,667	3,667	3,667	3,667
10074102	341400	PRNT&DUP	-	50	44	44	44	44
10074102	341930	MAPPUB	-	100	-	-	-	-
			38,500	40,000	41,701	41,701	41,701	41,701
TOTAL	PLANNING AND ZONING		$ 109,500	$ 135,000	$ 122,650	$ 122,650	$ 122,650	$ 122,650
GIS								
	CHARGES FOR SERVICES:							
10074202	341400	PRNT&DUP	$ 200	$ 200	$ 10	$ 10	$ 10	$ 10
10074202	341930	MAPPUB	500	2,500	3,370	3,370	3,370	3,370
10074202	389015	CC FEES	-	-	14	14	14	14
TOTAL	GIS		$ 700	$ 2,700	$ 3,394	$ 3,394	$ 3,394	$ 3,394

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
GENERAL FUND REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
OTHER FINANCING USES								
	GENERAL REVENUE:							
10090001	393500	CAP LEASE	$ -	$ 4,000,000	$ -	$ -	$ -	$ -
TOTAL	OTHER FINANCING USES		$ -	$ 4,000,000	$ -	$ -	$ -	$ -
GRAND TOTAL	**GENERAL FUND**		**$ 31,254,526**	**$ 36,551,620**	**$ 30,116,514**	**$ 30,116,514**	**$ 34,271,172**	**$ 34,271,172**



SECTION C

EXPENDITURES FOR THE GENERAL FUND

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND

SUMMARY OF ELECTED OFFICE/DEPARTMENT EXPENDITURES

	DEPARTMENT NAME:	FY2013 APPROVED BUDGET	FY2012 REVISED BUDGET	FY2012 ORIGINAL BUDGET	INCREASE OR (DECREASE) OVER FY12 REVISED BUDGET	INCREASE OR (DECREASE) OVER FY12 ORIGINAL BUDGET
1315	ADMINISTRATOR	$ 127,822	$ -	$ -	127,822	127,822
5404	AGING PROGRAM	207,000	278,334	277,257	(71,334)	(70,257)
3910	ANIMAL CONTROL	477,862	422,102	420,218	55,759	57,644
1120	BOARD OF EQUALIZATION	8,538	6,503	2,938	2,035	5,600
1130	CLERK OF COMMISSION	69,285	68,460	68,191	825	1,094
2180	CLERK OF SUPERIOR COUR	674,812	611,364	599,367	63,448	75,445
1310	COMMISSION CHAIRPERSON	62,253	91,210	91,210	(28,956)	(28,957)
3700	CORONER	71,783	69,791	69,791	1,992	1,992
1535	DATA PROCESSING / MIS	290,100	248,064	247,526	42,036	42,574
3326	DETENTION DIVISION	5,583,739	5,691,853	5,617,093	(108,114)	(33,354)
2200	DISTRICT ATTORNEY	681,164	727,074	712,114	(45,911)	(30,950)
1400	ELECTIONS	234,772	228,146	227,877	6,626	6,895
3920	EMERGENCY MANAGEMENT	-	3,300	3,300	(3,300)	(3,300)
1510	FINANCIAL ADMINISTRATI	518,221	530,166	500,302	(11,945)	17,919
3600	FIRE AND EMS	5,726,503	6,955,145	5,423,270	(1,228,642)	303,233
3500	FIRE MARSHALL	73,257	71,674	71,405	1,582	1,852
1565	GENERAL BUILDINGS & GR	1,086,426	1,406,496	1,025,230	(320,070)	61,196
1575	GENERAL ENGINEERING	162,951	163,208	162,670	(257)	281
7420	GIS	79,702	82,104	81,835	(2,402)	(2,133)
1110	GOVERNING BODY	90,647	124,815	89,815	(34,168)	832
4200	HIGHWAYS AND STREETS	1,342,496	1,357,191	1,348,179	(14,695)	(5,683)
1540	HUMAN RESOURCES	237,742	221,808	221,270	15,935	16,472
2600	JUVENILE COURT	206,422	190,940	190,671	15,481	15,751
7101	KEEP BARROW BEAUTIFUL	17,134	16,348	18,507	786	(1,373)
1516	LICENSING	133,165	135,289	134,750	(2,124)	(1,585)
2400	MAGISTRATE COURT	337,873	311,896	280,405	25,978	57,468
4900	MAINTENANCE AND SHOP	125,329	123,740	122,933	1,589	2,396
1320	OPERATIONS MANAGER	129,738	129,828	129,289	(90)	449
6100	PARKS & RECREATION	725,545	713,862	711,709	11,683	13,836
7410	PLANNING AND ZONING	288,322	228,721	200,114	59,602	88,208
2450	PROBATE COURT	392,324	378,450	370,004	13,874	22,320

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND

SUMMARY OF ELECTED OFFICE/DEPARTMENT EXPENDITURES

		FY2013 APPROVED BUDGET	FY2012 REVISED BUDGET	FY2012 ORIGINAL BUDGET	INCREASE OR (DECREASE) OVER FY12 REVISED BUDGET	INCREASE OR (DECREASE) OVER FY12 ORIGINAL BUDGET
4100	PUBLIC WORKS ADMINISTR	460,000	460,000	460,000	-	-
1517	PURCHASING	97,076	86,145	85,607	10,930	11,469
3300	SHERIFF	6,557,687	6,434,173	6,294,866	123,514	262,821
2150	SUPERIOR COURT	452,038	445,787	343,248	6,252	108,790
1550	TAX ASSESSOR	550,359	571,156	569,003	(20,797)	(18,644)
1545	TAX COMMISSIONER	577,935	567,600	565,447	10,336	12,488
	OTHER PAYMENTS:					
5410	ADULT LITERACY- WBCACE	20,000	-		20,000	20,000
5102	ADVANTAGE BEHAVIORAL	4,154	4,154	4,154	-	-
7110	COOPERATIVE EXTENSION	34,308	31,585	31,585	2,723	2,723
1530	COUNTY ATTORNEY	302,000	450,000	250,000	(148,000)	52,000
8000	DEBT SERVICE	1,604,138	1,450,349	1,450,349	153,789	153,789
5401	DFACS	50,000	50,000	50,000	-	-
3800	E-911	130,400	190,400	190,400	(60,000)	(60,000)
7140	FOREST RESOURCES	4,660	4,660	4,660	-	-
5403	FUNERAL HOME - INDIGEN	3,500	2,500	2,500	1,000	1,000
1595	GEN ADMIN FEES-NE GA R	70,000	70,000	70,000	-	-
5101	HEALTH DEPARTMENT	196,872	196,872	196,872	-	-
7500	INDUSTRIAL BUILDING AU	40,000	20,000	20,000	20,000	20,000
1556	INSURANCE	1,007,000	952,000	952,000	55,000	55,000
5405	MENTAL RETARDATION SER	3,000	3,000	3,000	-	-
6500	PIEDMONT REGIONAL LIBR	55,728	55,728	55,728	-	-
2800	PUBLIC DEFENDER	331,291	331,291	331,291	-	-
7900	RESERVE	-	3,021	517,288	(3,021)	(517,288)
7130	SOIL CONSERVATION	4,000	4,000	4,000	-	-
	TOTAL OPERATING EXPENSES	32,719,074	33,972,302	31,871,238	(1,253,228)	847,836
9000	TRANSFER OUT FOR CAPITAL OUTLAY	1,552,098	-	-	1,552,098	1,552,098
	TOTAL	$ 34,271,172	$ 33,972,302	$ 31,871,238	$ 298,870	$ 2,399,934

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1110	**GOVERNING BODY**							
1001110	511000	SALARIES	$ 59,541	$ 59,751	$ 59,751	$ 58,976	$ 58,976	$ 58,976
1001110	512100	GROUP INS	10,472	10,223	10,223	10,223	5,834	5,834
1001110	512200	FICA	3,692	3,705	3,705	3,657	3,657	3,657
1001110	512300	MEDICARE	863	866	866	855	855	855
1001110	512400	RETIREMENT	2,015	3,146	3,146	3,051	3,051	3,051
1001110	521200	PROF/SVCS	-	35,000	-	-	-	-
1001110	521400	WINDTV	-	12,000	12,000	12,000	12,000	12,000
1001110	523400	PRINT&BIND	-	-	150	150	150	150
1001110	523500	TRAVEL	-	-	2,800	2,800	2,800	2,800
1001110	523700	EDUC&TRAIN	-	-	3,200	3,200	3,200	3,200
1001110	531100	GENSUP&MAT	350	124	124	124	124	124
TOTAL	GOVERNING BODY		$ 76,933	$ 124,815	$ 95,965	$ 95,036	$ 90,647	$ 90,647

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1120	**BOARD OF EQUALIZATION**							
1001120	511000	SALARIES	$ 1,800	$ 2,565	$ 4,300	$ 1,800	$ 4,300	$ 4,300
1001120	512200	FICA	112	159	153	112	125	125
1001120	512300	MEDICARE	26	37	62	26	38	38
1001120	523201	POSTAGE	16,780	2,325	2,500	2,400	2,400	2,400
1001120	523400	PRINT&BIND	25	-	-	-	-	-
1001120	523500	TRAVEL	500	1,281	1,100	1,300	1,300	1,300
1001120	523700	EDUC&TRAIN	475	135	260	375	375	375
1001120	531100	GENSUP&MAT	1,000	-	40	-	-	-
TOTAL	BOARD OF EQUALIZATION		$ 20,718	$ 6,503	$ 8,415	$ 6,013	$ 8,538	$ 8,538

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1130	**CLERK OF COMMISSION**							
1001130	511000	SALARIES	$ 48,900	$ 49,016	$ 48,766	$ 48,766	$ 48,766	$ 48,766
1001130	512100	GROUP INS	7,675	7,600	7,600	7,600	8,244	8,244
1001130	512200	FICA	3,024	3,039	3,024	3,024	3,024	3,024
1001130	512300	MEDICARE	707	711	707	707	707	707
1001130	512400	RETIREMENT	3,238	5,958	5,958	5,958	5,958	5,958
1001130	521200	PROF/SVCS	1,629	1,600	1,600	1,600	1,600	1,600
1001130	522200	R&M	100	100	100	100	100	100
1001130	523201	POSTAGE	77	200	200	200	200	200
1001130	523500	TRAVEL	-	-	50	50	50	50
1001130	523600	DUES&FEES	30	15	15	15	15	15
1001130	523700	EDUC&TRAIN	-	-	400	400	400	400
1001130	531100	GENSUP&MAT	300	221	221	221	221	221
TOTAL	CLERK OF COMMISSION		$ 65,680	$ 68,460	$ 68,641	$ 68,641	$ 69,285	$ 69,285

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1310	**COMMISSION CHAIRPERSON**							
1001310	511000	SALARIES	$ 63,043	$ 63,043	$ 34,511	$ 34,511	$ 34,511	$ 34,511
1001310	512100	GROUP INS	8,008	7,762	7,762	9,703	8,419	8,419
1001310	512200	FICA	3,909	3,909	1,281	2,140	2,140	2,140
1001310	512300	MEDICARE	914	914	500	501	501	501
1001310	522200	R&M	-	100	100	100	100	100
1001310	523200	COMM	2,190	2,500	2,500	2,500	2,500	2,500
1001310	523201	POSTAGE	200	200	200	200	200	200
1001310	523300	ADVERTISIN	40	790	250	250	250	250
1001310	523400	PRINT&BIND	-	100	100	100	100	100
1001310	523500	TRAVEL	-	1,000	1,500	1,500	1,500	1,500
1001310	523600	DUES&FEES	6,031	6,293	6,832	6,832	6,832	6,832
1001310	523700	EDUC&TRAIN	-	500	1,600	1,600	1,600	1,600
1001310	531100	GENSUP&MAT	204	100	100	100	100	100
1001310	531118	FLEET REP	351	500	500	500	500	500
1001310	531270	GAS/DIESEL	1,951	2,200	2,200	2,200	2,200	2,200
1001310	531300	FOOD	615	800	800	800	800	800
1001310	531600	SMALLEQUIP	-	500	-	-	-	-
TOTAL	COMMISSION CHAIRPERSON		$ 87,456	$ 91,210	$ 60,736	$ 63,537	$ 62,253	$ 62,253

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1315	**COUNTY MANAGER**							
1001315	511000	SALARIES	$ -	$ -	$ 97,500	$ 97,500	$ 97,500	$ 97,500
1001315	512100	GROUP INS	-	-	7,863	7,863	7,863	7,863
1001315	512200	FICA	-	-	6,045	6,045	6,045	6,045
1001315	512300	MEDICARE	-	-	1,414	1,414	1,414	1,414
1001315	531100	GENSUP&MAT	-	-	15,000	15,000	15,000	15,000
TOTAL	COUNTY MANAGER		$ -	$ -	$ 127,822	$ 127,822	$ 127,822	$ 127,822

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1320	**OPERATIONS MANAGER**								
1001320	511000		SALARIES	$ 89,511	$ 89,766	$ 89,266	$ 89,268	$ 89,268	$ 89,268
1001320	512100		GROUP INS	11,190	11,009	11,009	11,009	12,001	12,001
1001320	512200		FICA	5,534	5,565	5,534	5,534	5,534	5,534
1001320	512300		MEDICARE	1,294	1,302	1,294	1,294	1,294	1,294
1001320	512400		RETIREMENT	4,080	10,906	10,906	10,906	10,906	10,906
1001320	521200		PROF/SVCS	1,244	1,550	1,000	1,000	1,000	1,000
1001320	521200	FG010	PROF/SVCS	450	-	-	-	-	-
1001320	523200		COMM	2,200	2,232	2,600	2,600	2,600	2,600
1001320	523201		POSTAGE	100	100	100	100	100	100
1001320	523300		ADVERTISIN	140	100	100	100	100	100
1001320	523400		PRINT&BIND	200	1,472	2,500	2,500	2,500	2,500
1001320	523600		DUES&FEES	20	35	35	35	35	35
1001320	531100		GENSUP&MAT	5,645	3,073	4,000	4,000	4,000	4,000
1001320	531118		FLEET REP	200	1,056	200	200	200	200
1001320	531270		GAS/DIESEL	466	200	200	200	200	200
1001320	531600		SMALLEQUIP	-	1,463	-	-	-	-
TOTAL	OPERATIONS MANAGER			$ 122,275	$ 129,828	$ 128,744	$ 128,746	$ 129,738	$ 129,738

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1400	**ELECTIONS**							
1001400	511000	SALARIES	$ 85,865	$ 69,992	$ 82,120	$ 82,380	$ 82,380	$ 82,380
1001400	511003	PART TIME	1,196	17,945	16,800	9,945	29,169	29,169
1001400	511300	SALARIESOT	1,768	4,200	4,200	4,200	4,200	4,200
1001400	512100	GROUP INS	9,826	11,475	11,475	11,475	8,420	8,420
1001400	512200	FICA	5,391	5,407	5,968	5,985	7,177	7,177
1001400	512300	MEDICARE	4,517	1,265	1,396	1,400	1,679	1,679
1001400	512400	RETIREMENT	5,425	8,355	8,355	-	-	-
1001400	521200	PROF/SVCS	1,650	1,400	1,650	1,650	1,650	1,650
1001400	522200	R&M	2,000	2,000	4,000	1,000	1,000	1,000
1001400	522310	RENTALS	1,410	2,000	2,000	2,000	2,000	2,000
1001400	523200	COMM	1,664	1,150	1,292	1,292	1,292	1,292
1001400	523201	POSTAGE	5,061	19,062	24,500	24,500	15,000	15,000
1001400	523300	ADVERTISIN	1,108	1,700	2,500	2,500	2,500	2,500
1001400	523400	PRINT&BIND	2,345	11,805	11,805	11,805	11,805	11,805
1001400	523500	TRAVEL	1,000	1,722	2,600	1,500	1,500	1,500
1001400	523700	EDUC&TRAIN	725	660	1,400	1,000	1,000	1,000
1001400	523850	CONLABOR	51,765	60,182	65,382	65,382	60,000	60,000
1001400	531100	GENSUP&MAT	2,598	7,500	5,000	3,500	3,500	3,500
1001400	531270	GAS/DIESEL	-	326	500	500	500	500
1001400	531600	SMALLEQUIP	5,202	-	-	-	-	-
1001400	542000	MACH&EQUIP	-	-	6,000	-	-	-
TOTAL	ELECTIONS		$ 190,516	$ 228,146	$ 258,943	$ 232,014	$ 234,772	$ 234,772

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1510	**FINANCIAL ADMINISTRATION**								
1001510	511000		SALARIES	$ 275,637	$ 287,162	$ 286,162	$ 286,162	$ 286,162	$ 286,162
1001510	511300		SALARIESOT	1,159	500	-	-	-	-
1001510	512100		GROUP INS	30,571	34,396	34,396	273,655	42,316	42,316
1001510	512200		FICA	17,744	17,835	17,742	17,742	17,742	17,742
1001510	512300		MEDICARE	4,150	4,171	4,149	4,149	4,149	4,149
1001510	512400		RETIREMENT	10,247	21,212	149,834	30,212	30,212	30,212
1001510	521200		PROF/SVCS	51,861	60,949	52,949	52,949	52,949	52,949
1001510	522200		R&M	46,892	72,750	53,500	53,500	53,500	53,500
1001510	523200		COMM	2,062	5,199	10,075	5,075	5,075	5,075
1001510	523201		POSTAGE	5,852	6,300	6,300	6,300	6,300	6,300
1001510	523300		ADVERTISIN	1,195	1,000	1,000	1,000	1,000	1,000
1001510	523300	FG010	ADVERTISIN	200	-	-	-	-	-
1001510	523400		PRINT&BIND	931	2,516	2,516	2,516	2,516	2,516
1001510	523500		TRAVEL	295	300	800	800	800	800
1001510	523600		DUES&FEES	665	2,000	2,000	2,000	2,000	2,000
1001510	523700		EDUC&TRAIN	650	2,000	2,000	2,000	2,000	2,000
1001510	523900		OTHPURSVCS	3,675	3,500	3,500	3,500	3,500	3,500
1001510	531100		GENSUP&MAT	3,000	5,500	3,000	8,000	8,000	8,000
1001510	531600		SMALLEQUIP	-	2,876	-	-	-	-
TOTAL	FINANCIAL ADMINISTRATION			$ 456,787	$ 530,166	$ 629,923	$ 749,560	$ 518,221	$ 518,221

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1516	**LICENSING**							
1001516	511000	SALARIES	$ 103,145	$ 87,290	$ 86,790	$ 86,790	$ 86,790	$ 86,790
1001516	512100	GROUP INS	17,177	15,523	15,523	15,523	16,838	16,838
1001516	512200	FICA	6,539	5,412	5,381	5,381	5,381	5,381
1001516	512300	MEDICARE	1,529	1,266	1,258	1,258	1,258	1,258
1001516	512400	RETIREMENT	5,902	10,603	10,603	10,603	10,603	10,603
1001516	521200	PROF/SVCS	995	1,200	1,200	1,200	1,200	1,200
1001516	522200	R&M	122	750	1,200	1,200	1,200	1,200
1001516	523200	COMM	2,838	3,250	2,800	2,800	2,800	2,800
1001516	523201	POSTAGE	1,600	1,600	1,600	1,600	1,600	1,600
1001516	523400	PRINT&BIND	632	663	663	663	663	663
1001516	531100	GENSUP&MAT	1,028	1,132	1,132	1,132	1,132	1,132
1001516	531118	FLEET REP	2,000	2,000	2,000	2,000	2,000	2,000
1001516	531270	GAS/DIESEL	4,100	4,100	1,200	1,200	1,200	1,200
1001516	531400	BOOKS/PER	500	500	500	500	500	500
TOTAL	LICENSING		$ 148,108	$ 135,289	$ 131,850	$ 131,850	$ 133,165	$ 133,165

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1517	**PURCHASING**							
1001517	511000	SALARIES	$ 71,491	$ 71,795	$ 71,295	$ 71,295	$ 71,295	$ 71,295
1001517	512100	GROUP INS	4,496	1,303	10,960	10,960	12,673	12,673
1001517	512200	FICA	4,420	4,451	4,420	4,420	4,420	4,420
1001517	512300	MEDICARE	1,034	1,041	1,034	1,034	1,034	1,034
1001517	512400	RETIREMENT	1,802	4,822	4,822	4,822	4,822	4,822
1001517	521200	PROF/SVCS	80	-	-	-	-	-
1001517	523200	COMM	1,072	1,260	1,272	1,272	1,272	1,272
1001517	523201	POSTAGE	40	260	300	300	300	300
1001517	523300	ADVERTISIN	80	60	60	60	60	60
1001517	523400	PRINT&BIND	-	1	-	-	-	-
1001517	523600	DUES&FEES	22	-	-	-	-	-
1001517	531100	GENSUP&MAT	976	1,016	1,000	1,000	1,000	1,000
1001517	531600	SMALLEQUIP	-	136	200	200	200	200
1001517	542000	MACH&EQUIP	1,278	-	-	-	-	-
TOTAL	PURCHASING		$ 86,791	$ 86,145	$ 95,363	$ 95,363	$ 97,076	$ 97,076

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1530	**COUNTY ATTORNEY**							
1001530	521200	PROF/SVCS	$ 415,000	$ 50,000	$ 50,000	$ 50,000	$ 2,000	$ 2,000
1001530	521210	COATTORNEY	-	400,000	350,000	350,000	300,000	300,000
TOTAL	COUNTY ATTORNEY		$ 415,000	$ 450,000	$ 400,000	$ 400,000	$ 302,000	$ 302,000

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1535	**DATA PROCESSING / MIS**								
1001535	511000		SALARIES	$ 115,267	$ 91,377	$ 137,017	$ 126,384	$ 92,328	$ 92,328
1001535	512100		GROUP INS	27,593	16,092	16,092	16,092	10,456	10,456
1001535	512200		FICA	8,495	8,526	8,495	7,836	5,725	5,725
1001535	512300		MEDICARE	1,987	1,994	1,987	1,833	1,339	1,339
1001535	512400		RETIREMENT	4,601	10,512	10,512	5,171	5,171	5,171
1001535	521200		PROF/SVCS	150	16,750	1,750	90,000	90,000	90,000
1001535	522200		R&M	3,512	16,311	3,000	3,000	3,000	3,000
1001535	522200	RM001	R&M	-	13,088	-	-	-	-
1001535	523200		COMM	68,426	62,256	73,000	60,000	71,281	71,281
1001535	523201		POSTAGE	50	50	50	-	-	-
1001535	523300		ADVERTISIN	-	489	-	-	-	-
1001535	531100		GENSUP&MAT	11,681	6,480	10,000	10,000	10,000	10,000
1001535	531118		FLEET REP	250	550	500	500	500	500
1001535	531270		GAS/DIESEL	440	490	300	300	300	300
1001535	531600		SMALLEQUIP	2,275	3,099	2,000	-	-	-
1001535	542000		MACH&EQUIP	10,471	-	-	-	-	-
TOTAL	DATA PROCESSING / MIS			$ 255,197	$ 248,064	$ 264,703	$ 321,116	$ 290,100	$ 290,100

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1540	**HUMAN RESOURCES**							
1001540	511000	SALARIES	$ 147,266	$ 143,662	$ 155,126	$ 158,804	$ 158,804	$ 158,804
1001540	511003	PART TIME	359	8,307	-	-	7,540	7,540
1001540	511300	SALARIESOT	49	23	-	-	-	-
1001540	512100	GROUP INS	12,573	5,667	5,667	5,667	6,066	6,066
1001540	512200	FICA	9,618	9,649	9,618	9,846	10,314	10,314
1001540	512300	MEDICARE	2,249	2,257	2,249	2,303	2,413	2,413
1001540	512400	RETIREMENT	10,140	9,387	10,387	10,387	10,387	10,387
1001540	512905	WELLNESS	-	30,000	20,000	20,000	30,000	30,000
1001540	521200	PROF/SVCS	2,055	3,170	2,100	2,100	2,100	2,100
1001540	522200	R&M	6,405	38	38	38	38	38
1001540	522310	RENTALS	3,918	4,273	3,920	3,920	3,920	3,920
1001540	523200	COMM	1,256	2,027	1,260	1,260	1,260	1,260
1001540	523201	POSTAGE	200	190	100	100	100	100
1001540	523300	ADVERTISIN	100	127	100	100	100	100
1001540	523400	PRINT&BIND	80	1,345	4,000	4,000	4,000	4,000
1001540	523500	TRAVEL	266	-	-	-	-	-
1001540	523600	DUES&FEES	20	15	-	-	-	-
1001540	531100	GENSUP&MAT	592	1,455	700	700	700	700
1001540	531300	FOOD	-	117	-	-	-	-
1001540	531400	BOOKS/PER	-	100	100	-	-	-
TOTAL	HUMAN RESOURCES		$ 197,147	$ 221,808	$ 215,365	$ 219,225	$ 237,742	$ 237,742

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1545	**TAX COMMISSIONER**							
1001545	511000	SALARIES	$ 342,770	$ 349,787	$ 347,787	$ 347,787	$ 350,464	$ 350,464
1001545	511300	SALARIESOT	17	86	-	-	-	-
1001545	512100	GROUP INS	67,527	67,686	67,686	67,868	72,093	72,093
1001545	512200	FICA	17,563	21,687	21,563	21,563	21,729	21,729
1001545	512300	MEDICARE	5,043	5,072	5,043	5,043	5,082	5,082
1001545	512400	RETIREMENT	15,980	42,489	42,489	42,488	42,488	42,488
1001545	521200	PROF/SVCS	25	70	-	-	-	-
1001545	522200	R&M	22,123	22,186	23,569	22,429	22,429	22,429
1001545	523200	COMM	3,900	3,407	3,300	3,300	3,300	3,300
1001545	523201	POSTAGE	24,841	24,532	27,000	22,000	22,000	22,000
1001545	523400	PRINT&BIND	29,282	22,684	26,500	26,500	26,500	26,500
1001545	523500	TRAVEL	1,230	913	900	900	900	900
1001545	523600	DUES&FEES	450	450	450	450	450	450
1001545	523700	EDUC&TRAIN	270	480	300	500	500	500
1001545	531100	GENSUP&MAT	5,000	5,500	5,000	5,000	5,000	5,000
1001545	531600	SMALLEQUIP	-	570	7,875	5,000	5,000	5,000
TOTAL	TAX COMMISSIONER		$ 536,021	$ 567,600	$ 579,462	$ 570,828	$ 577,935	$ 577,935

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1550	**TAX ASSESSOR**							
1001550	511000	SALARIES	$ 416,488	$ 419,891	$ 419,071	$ 408,454	$ 408,454	$ 408,454
1001550	511300	SALARIESOT	21	170	-	-	-	-
1001550	512100	GROUP INS	23,246	29,525	29,525	29,525	32,380	32,380
1001550	512200	FICA	25,863	26,106	25,982	25,324	25,324	25,324
1001550	512300	MEDICARE	6,048	6,106	6,077	5,923	5,923	5,923
1001550	512400	RETIREMENT	23,194	50,963	50,963	40,893	40,893	40,893
1001550	521200	PROF/SVCS	25	371	1,240	1,240	1,240	1,240
1001550	522200	R&M	-	385	385	385	385	385
1001550	523200	COMM	3,908	4,679	3,479	3,479	3,479	3,479
1001550	523201	POSTAGE	13,813	15,000	15,000	15,000	15,000	15,000
1001550	523300	ADVERTISIN	-	125	-	-	-	-
1001550	523400	PRINT&BIND	5,181	6,105	6,105	6,105	6,105	6,105
1001550	523500	TRAVEL	142	362	430	430	430	430
1001550	523600	DUES&FEES	1,894	1,651	1,651	1,651	1,651	1,651
1001550	523700	EDUC&TRAIN	3,212	3,538	4,738	4,738	4,738	4,738
1001550	531100	GENSUP&MAT	2,306	2,742	1,880	1,880	1,880	1,880
1001550	531118	FLEET REP	17	739	430	430	430	430
1001550	531270	GAS/DIESEL	1,062	1,392	1,392	1,392	1,392	1,392
1001550	531400	BOOKS/PER	160	126	430	430	430	430
1001550	531600	SMALLEQUIP	-	1,180	-	-	-	-
1001550	531700	OTH SUP	2	-	225	225	225	225
TOTAL	TAX ASSESSOR		$ 526,582	$ 571,156	$ 569,003	$ 547,504	$ 550,359	$ 550,359

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1556	**INSURANCE**							
1001556	512100	GROUP INS	$ 60,110	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
1001556	512440	401A EXP	1,308	32,000	32,000	32,000	32,000	32,000
1001556	512600	UNEMP INS	46,897	70,000	45,000	45,000	45,000	45,000
1001556	523100	INSURANCE	303,246	310,000	310,000	310,000	400,000	400,000
1001556	523105	INS CLAIMS	-	55,000	25,000	25,000	25,000	25,000
1001556	552000	WORK COMP	434,439	435,000	435,000	435,000	455,000	455,000
TOTAL	INSURANCE		$ 846,000	$ 952,000	$ 897,000	$ 897,000	$ 1,007,000	$ 1,007,000

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
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GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1565	**GENERAL BUILDINGS & GROUNDS**								
1001565	511000		SALARIES	$ 233,715	$ 224,419	$ 297,669	$ 222,669	$ 222,669	$ 222,669
1001565	511300		SALARIESOT	389	12	-	-	-	-
1001565	512100		GROUP INS	36,470	37,236	37,236	37,236	43,682	43,682
1001565	512200		FICA	13,341	13,914	18,455	13,805	13,805	13,805
1001565	512300		MEDICARE	3,466	3,254	4,317	3,229	3,229	3,229
1001565	512400		RETIREMENT	16,151	27,203	27,203	27,203	27,203	27,203
1001565	521200		PROF/SVCS	400	-	275	275	275	275
1001565	521300		TECHSVCS	4,500	-	4,000	4,000	4,000	4,000
1001565	522100		CLEAN/DISP	2,000	883	1,000	1,000	1,000	1,000
1001565	522200		R&M	219,575	90,267	107,017	92,017	92,017	92,017
1001565	522200	C0514	R&M	-	3,965	-	-	-	-
1001565	522200	GF003	R&M	164,116	18,125	-	-	-	-
1001565	522200	RM002	R&M	-	8,808	-	-	-	-
1001565	522200	RM003	R&M	-	1,457	-	-	-	-
1001565	523200		COMM	9,016	8,600	9,500	9,500	9,500	9,500
1001565	523201		POSTAGE	-	100	-	-	-	-
1001565	523300		ADVERTISIN	80	8	8	8	8	8
1001565	523400		PRINT&BIND	28	21	15	15	15	15
1001565	523850		CONLABOR	-	-	-	-	19,750	19,750
1001565	531100		GENSUP&MAT	28,714	15,978	19,893	19,893	24,893	24,893
1001565	531118		FLEET REP	916	1,500	1,500	1,500	1,500	1,500
1001565	531200		UTILITIES	675,700	592,966	592,966	592,966	617,966	617,966
1001565	531270		GAS/DIESEL	7,136	7,914	4,914	4,914	4,914	4,914
1001565	541000	C0513	PROPERTY	-	168,989	-	-	-	-
1001565	541000	C0514	PROPERTY	-	174,783	-	-	-	-
1001565	541000	C0700	PROPERTY	-	6,094	-	-	-	-
TOTAL	GENERAL BUILDINGS & GR			$ 1,415,714	$ 1,406,496	$ 1,125,968	$ 1,030,230	$ 1,086,426	$ 1,086,426

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1575	**GENERAL ENGINEERING**							
1001575	511000	SALARIES	$ 117,266	$ 117,445	$ 116,945	$ 116,945	$ 116,945	$ 116,945
1001575	512100	GROUP INS	18,686	20,140	20,140	20,140	20,420	20,420
1001575	512200	FICA	7,251	7,282	7,251	7,251	7,251	7,251
1001575	512300	MEDICARE	1,696	1,703	1,696	1,696	1,696	1,696
1001575	512400	RETIREMENT	6,565	14,287	14,287	14,287	14,287	14,287
1001575	521200	PROF/SVCS	-	25	-	-	-	-
1001575	523200	COMM	900	875	700	700	700	700
1001575	523201	POSTAGE	50	50	50	50	50	50
1001575	523300	ADVERTISIN	50	50	50	50	50	50
1001575	523400	PRINT&BIND	50	50	50	50	50	50
1001575	531100	GENSUP&MAT	300	277	202	202	202	202
1001575	531118	FLEET REP	900	(125)	500	500	500	500
1001575	531270	GAS/DIESEL	1,302	1,150	800	800	800	800
TOTAL	GENERAL ENGINEERING		$ 155,015	$ 163,208	$ 162,671	$ 162,671	$ 162,951	$ 162,951

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1595	**GEN ADMIN FEES-NE GA RDC**							
1001595	523600	DUES&FEES	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000
TOTAL	GEN ADMIN FEES-NE GA RDC		$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2150	**SUPERIOR COURT**								
1002150	511000		SALARIES	$ 155,679	$ 177,303	$ 182,430	$ 145,928	$ 224,776	$ 224,776
1002150	511000	FG033	SALARIES	0	-	-	-	-	-
1002150	511003		PART TIME	-	-	42,321	42,321	-	-
1002150	512100		GROUP INS	17,661	12,457	16,854	12,457	14,843	14,843
1002150	512200		FICA	10,962	10,993	13,935	11,671	13,937	13,937
1002150	512200	FG033	FICA	0	-	-	-	-	-
1002150	512300		MEDICARE	2,564	2,571	3,259	2,730	3,260	3,260
1002150	512300	FG033	MEDICARE	0	-	-	-	-	-
1002150	512400		RETIREMENT	1,867	4,099	4,099	-	-	-
1002150	521200		PROF/SVCS	7,724	25	7,717	-	-	-
1002150	521300		TECHSVCS	89,302	84,975	118,772	118,772	118,772	118,772
1002150	522200		R&M	1,404	1,100	1,867	6,700	6,700	6,700
1002150	523200		COMM	950	1,000	1,060	1,200	2,100	2,100
1002150	523201		POSTAGE	1,248	1,100	1,660	1,600	1,600	1,600
1002150	523300		ADVERTISIN	-	80	-	-	-	-
1002150	523600		DUES&FEES	37,658	45,964	50,000	60,000	60,000	60,000
1002150	523700		EDUC&TRAIN	2,000	-	2,000	2,500	2,500	2,500
1002150	523850	FG038	CONLABOR	69,720	102,000	102,000	93,500	-	-
1002150	531100		GENSUP&MAT	1,700	1,875	2,100	2,500	3,250	3,250
1002150	531300		FOOD	200	245	250	300	300	300
TOTAL	SUPERIOR COURT			$ 400,639	$ 445,787	$ 550,324	$ 502,179	$ 452,038	$ 452,038

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2180	**CLERK OF SUPERIOR COURT**							
1002180	511000	SALARIES	$ 397,985	$ 394,938	$ 392,688	$ 396,382	$ 395,459	$ 395,459
1002180	511003	PART TIME	-	-	-	-	38,220	38,220
1002180	512100	GROUP INS	75,570	68,460	68,460	68,460	80,330	80,330
1002180	512200	FICA	24,675	24,486	24,347	24,576	24,519	24,519
1002180	512300	MEDICARE	5,771	5,727	5,694	5,748	5,735	5,735
1002180	512400	RETIREMENT	23,744	41,403	41,403	45,309	45,309	45,309
1002180	521200	PROF/SVCS	100	140	150	190	190	190
1002180	522200	R&M	500	1,000	1,200	1,500	1,500	1,500
1002180	523200	COMM	3,837	4,170	4,650	4,200	4,200	4,200
1002180	523201	POSTAGE	10,774	12,027	14,000	15,000	18,000	18,000
1002180	523400	PRINT&BIND	14,525	13,179	15,000	15,500	13,000	13,000
1002180	523500	TRAVEL	2,265	2,253	2,450	2,450	2,450	2,450
1002180	523600	DUES&FEES	748	950	2,300	2,300	2,300	2,300
1002180	523700	EDUC&TRAIN	550	550	560	600	600	600
1002180	531100	GENSUP&MAT	35,250	42,080	40,000	43,000	43,000	43,000
TOTAL	CLERK OF SUPERIOR COURT		$ 596,293	$ 611,364	$ 612,902	$ 625,215	$ 674,812	$ 674,812

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2200	**DISTRICT ATTORNEY**								
1002200	511000		SALARIES	$ 507,938	$ 496,509	$ 493,759	$ 484,611	$ 484,611	$ 484,611
1002200	512100		GROUP INS	71,841	84,650	84,650	84,650	78,210	78,210
1002200	512200		FICA	29,515	30,784	30,613	30,046	30,046	30,046
1002200	512200	FG036	FICA	670	-	-	-	-	-
1002200	512300		MEDICARE	7,160	7,199	7,160	7,027	7,027	7,027
1002200	512300	FG036	MEDICARE	157	-	-	-	-	-
1002200	512400		RETIREMENT	19,167	58,417	58,417	45,755	45,755	45,755
1002200	521200		PROF/SVCS	1,200	1,200	2,200	2,200	2,200	2,200
1002200	521300		TECHSVCS	2,800	2,280	2,800	2,800	2,800	2,800
1002200	522200		R&M	3,700	4,300	4,300	4,300	4,300	4,300
1002200	523200		COMM	6,150	7,000	6,000	6,000	6,000	6,000
1002200	523201		POSTAGE	6,150	6,000	6,000	6,000	6,000	6,000
1002200	523300		ADVERTISIN	100	100	100	100	100	100
1002200	523400		PRINT&BIND	6,072	5,745	7,915	7,915	5,915	5,915
1002200	523500		TRAVEL	800	215	800	800	800	800
1002200	523600		DUES&FEES	2,200	2,920	2,200	2,200	2,200	2,200
1002200	523700		EDUC&TRAIN	500	1,250	500	500	500	500
1002200	531100		GENSUP&MAT	4,883	5,220	4,000	4,000	4,000	4,000
1002200	531118		FLEET REP	350	785	200	200	200	200
1002200	531124	Z0001	DARE	-	12,000	-	-	-	-
1002200	531400		BOOKS/PER	600	500	500	500	500	500
TOTAL	DISTRICT ATTORNEY			$ 671,954	$ 727,074	$ 712,114	$ 689,604	$ 681,164	$ 681,164

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2400	**MAGISTRATE COURT**							
1002400	511000	SALARIES	$ 199,350	$ 216,931	$ 222,235	$ 222,235	$ 224,849	$ 224,849
1002400	511003	PART TIME	-	7,000	7,000	7,104	7,104	7,104
1002400	511300	SALARIESOT	94	-	-	-	-	-
1002400	512100	GROUP INS	23,030	23,345	24,885	24,885	38,205	38,205
1002400	512200	FICA	12,096	13,953	14,212	14,219	14,382	14,382
1002400	512300	MEDICARE	2,829	3,247	3,324	3,325	3,364	3,364
1002400	512400	RETIREMENT	11,545	23,601	23,601	27,150	27,150	27,150
1002400	512440	401A EXP	-	-	300	-	-	-
1002400	521200	PROF/SVCS	8,097	6,387	9,000	9,000	9,000	9,000
1002400	522200	R&M	2,400	2,400	2,400	2,400	2,400	2,400
1002400	523200	COMM	2,042	2,280	2,280	2,280	2,280	2,280
1002400	523201	POSTAGE	2,884	3,000	3,000	3,000	3,000	3,000
1002400	523400	PRINT&BIND	3,199	2,620	2,620	2,620	2,620	2,620
1002400	523500	TRAVEL	158	500	500	500	500	500
1002400	523700	EDUC&TRAIN	530	800	800	800	800	800
1002400	531100	GENSUP&MAT	2,518	4,000	2,000	2,000	2,000	2,000
1002400	531400	BOOKS/PER	-	219	219	219	219	219
1002400	531600	SMALLEQUIP	1,526	1,613	1,000	1,000	-	-
TOTAL	MAGISTRATE COURT		$ 272,298	$ 311,896	$ 319,377	$ 322,737	$ 337,873	$ 337,873

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2450	**PROBATE COURT**							
1002450	511000	SALARIES	$ 264,768	$ 266,130	$ 264,880	$ 264,880	$ 267,584	$ 267,584
1002450	512100	GROUP INS	32,251	32,721	32,721	32,721	38,842	38,842
1002450	512200	FICA	16,423	16,500	16,423	16,423	16,591	16,591
1002450	512300	MEDICARE	3,841	3,859	3,841	3,841	3,880	3,880
1002450	512400	RETIREMENT	12,141	32,360	32,360	32,359	32,359	32,359
1002450	521200	PROF/SVCS	10,500	11,725	10,616	11,616	11,616	11,616
1002450	522200	R&M	950	-	-	-	-	-
1002450	523200	COMM	1,847	2,020	1,860	1,860	1,860	1,860
1002450	523201	POSTAGE	2,489	2,181	2,316	2,316	2,316	2,316
1002450	523300	ADVERTISIN	-	10	-	-	-	-
1002450	523400	PRINT&BIND	845	975	1,005	1,005	1,005	1,005
1002450	523500	TRAVEL	242	-	-	672	672	672
1002450	523600	DUES&FEES	377	300	250	250	250	250
1002450	523700	EDUC&TRAIN	525	520	1,850	3,172	3,172	3,172
1002450	523900	OTHPURSVCS	70	30	30	30	30	30
1002450	531100	GENSUP&MAT	3,354	7,848	12,142	12,142	12,147	12,147
1002450	531600	SMALLEQUIP	1,067	1,270	-	-	-	-
TOTAL	PROBATE COURT		$ 351,689	$ 378,450	$ 380,294	$ 383,287	$ 392,324	$ 392,324

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2600	**JUVENILE COURT**								
1002600	511000		SALARIES	$ 28,104	$ 28,330	$ 28,080	$ 28,080	$ 28,080	$ 28,080
1002600	512100		GROUP INS	4,533	4,616	4,616	4,616	4,948	4,948
1002600	512200		FICA	1,706	1,756	1,741	1,741	1,741	1,741
1002600	512300		MEDICARE	399	411	407	407	407	407
1002600	512400		RETIREMENT	1,276	3,431	3,431	3,431	3,431	3,431
1002600	521200		PROFSVCS	28,053	21,570	45,000	35,000	35,000	35,000
1002600	521200	FG031	PROF/SVCS	1,006	-	-	-	-	-
1002600	521200	Z0003	PROF/SVCS	743	3,000	5,000	5,000	-	-
1002600	521300		TECHSVCS	5,521	3,600	4,300	4,300	4,300	4,300
1002600	523201		POSTAGE	447	500	450	450	450	450
1002600	523400		PRINT&BIND	725	733	1,065	1,065	1,065	1,065
1002600	531100		GENSUP&MAT	952	1,000	700	700	700	700
1002600	571000		INTGOVPMT	116,172	121,993	126,300	126,300	126,300	126,300
TOTAL	JUVENILE COURT			$ 189,636	$ 190,940	$ 221,090	$ 211,090	$ 206,422	$ 206,422

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2800	**PUBLIC DEFENDER**							
1002800	521200	PROF/SVCS	$ 331,091	$ 331,091	$ 331,091	$ 331,091	$ 331,091	$ 331,091
1002800	523200	COMM	200	200	200	200	200	200
TOTAL	PUBLIC DEFENDER		$ 331,291	$ 331,291	$ 331,291	$ 331,291	$ 331,291	$ 331,291

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3300	**SHERIFF**								
1003300	511000		SALARIES	$ 4,209,308	$ 4,185,768	$ 4,153,952	$ 4,162,200	$ 4,165,046	$ 4,165,046
1003300	511000	FG036	SALARIES	8,900	-	-	-	-	-
1003300	511000	FG041	SALARIES	55,727	-	-	-	-	-
1003300	511003		PART TIME	2,479	66,807	66,807	66,807	66,807	66,807
1003300	511300		SALARIESOT	130,949	105,000	105,000	105,000	105,000	105,000
1003300	512100		GROUP INS	704,974	658,497	659,609	659,609	743,212	743,212
1003300	512100	FG041	GROUP INS	10,208	-	-	-	-	-
1003300	512200		FICA	275,754	270,175	269,189	268,708	268,885	268,885
1003300	512200	FG036	FICA	818	-	-	-	-	-
1003300	512200	FG041	FICA	3,387	-	-	-	-	-
1003300	512300		MEDICARE	64,491	63,183	62,956	62,843	62,885	62,885
1003300	512300	FG036	MEDICARE	192	-	-	-	-	-
1003300	512300	FG041	MEDICARE	810	-	-	-	-	-
1003300	512400		RETIREMENT	182,413	417,919	417,919	459,710	459,710	459,710
1003300	512400	FG041	RETIREMENT	6,606	-	-	-	-	-
1003300	521200		PROF/SVCS	9,870	11,606	10,070	35,000	11,000	11,000
1003300	522100		CLEAN/DISP	1,100	1,002	1,300	1,300	1,300	1,300
1003300	522200		R&M	11,287	10,945	11,000	9,087	9,087	9,087
1003300	523200		COMM	49,750	40,857	50,000	50,000	45,000	45,000

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BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3300	**SHERIFF - CONTINUED**								
1003300	523200	FG041	COMM	$ 616	$ -	$ -	$ -	$ -	$ -
1003300	523201		POSTAGE	2,455	2,000	2,000	2,000	2,000	2,000
1003300	523300		ADVERTISIN	-	200	400	400	400	400
1003300	523400		PRINT&BIND	5,240	6,453	6,453	6,453	5,000	5,000
1003300	523500		TRAVEL	2,677	2,376	3,500	3,500	3,500	3,500
1003300	523500	FG041	TRAVEL	418	-	-	-	-	-
1003300	523600		DUES&FEES	1,250	1,250	1,250	1,250	1,250	1,250
1003300	523700		EDUC&TRAIN	4,650	4,684	6,000	6,000	6,000	6,000
1003300	531100		GENSUP&MAT	58,806	65,248	85,000	85,000	70,000	70,000
1003300	531118		FLEET REP	141,390	150,000	225,000	225,000	160,000	160,000
1003300	531200		UTILITIES	30,086	30,000	30,000	30,000	30,000	30,000
1003300	531270		GAS/DIESEL	360,181	338,000	300,000	350,000	340,000	340,000
1003300	531270	FG041	GAS/DIESEL	4,117	-	-	-	-	-
1003300	531600		SMALLEQUIP	-	1,605	-	1,605	1,605	1,605
1003300	542000		MACH&EQUIP	-	598	-	-	-	-
TOTAL	SHERIFF			$ 6,340,908	$ 6,434,173	$ 6,467,405	$ 6,591,472	$ 6,557,687	$ 6,557,687

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3326	**DETENTION DIVISION**							
1003326	511000	SALARIES	$ 3,302,983	$ 3,229,943	$ 3,231,943	$ 3,136,331	$ 3,177,776	$ 3,177,776
1003326	511300	SALARIESOT	163,801	170,000	165,000	85,000	145,000	145,000
1003326	512100	GROUP INS	531,065	569,721	569,721	569,721	555,498	555,498
1003326	512200	FICA	202,995	207,076	205,650	199,709	213,512	213,512
1003326	512300	MEDICARE	47,475	48,430	48,096	46,709	48,180	48,180
1003326	512400	RETIREMENT	98,626	258,246	258,246	234,455	234,455	234,455
1003326	521200	PROF/SVCS	14,866	21,973	30,000	30,000	30,000	30,000
1003326	521203	MED-PRISON	507,128	489,831	490,000	490,000	490,000	490,000
1003326	521204	PRIMEDO/S	160,139	111,250	125,000	115,000	115,000	115,000
1003326	521300	TECHSVCS	245	-	-	-	-	-
1003326	522100	CLEAN/DISP	9,600	10,000	10,000	10,000	7,000	7,000
1003326	522200	R&M	38,184	45,577	36,150	36,150	34,000	34,000
1003326	523200	COMM	8,636	8,000	8,000	8,000	8,000	8,000
1003326	523400	PRINT&BIND	9,586	10,255	11,455	11,455	9,000	9,000
1003326	523500	TRAVEL	197	3,329	-	3,329	3,329	3,329
1003326	523600	DUES&FEES	320	655	320	655	655	655
1003326	523700	EDUC&TRAIN	1,118	1,905	1,030	1,905	1,905	1,905
1003326	531100	GENSUP&MAT	131,159	130,033	150,000	150,000	135,000	135,000
1003326	531300	FOOD	396,008	375,200	375,000	375,000	375,000	375,000
1003326	531400	BOOKS/PER	-	179	-	179	179	179
1003326	531700	OTHSUPP	-	250	250	250	250	250
TOTAL	DETENTION DIVISION		$ 5,624,132	$ 5,691,853	$ 5,715,861	$ 5,503,848	$ 5,583,739	$ 5,583,739

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3500	**FIRE MARSHAL**							
1003500	511000	SALARIES	$ 54,674	$ 52,899	$ 52,649	$ 52,649	$ 52,649	$ 52,649
1003500	512100	GROUP INS	4,532	4,616	4,616	4,616	4,419	4,419
1003500	512200	FICA	3,189	3,280	3,264	3,264	3,264	3,264
1003500	512300	MEDICARE	760	767	763	763	763	763
1003500	512400	RETIREMENT	2,407	6,432	6,432	6,432	6,432	6,432
1003500	522200	R&M	-	-	500	500	500	500
1003500	523200	COMM	685	780	780	780	780	780
1003500	523600	DUES&FEES	-	400	400	400	400	400
1003500	523700	EDUC&TRAIN	-	100	100	100	100	100
1003500	531100	GENSUP&MAT	550	-	500	500	500	500
1003500	531118	FLEET REP	-	-	1,200	1,200	600	600
1003500	531270	GAS/DIESEL	1,952	1,500	1,700	1,700	1,700	1,700
1003500	531400	BOOKS/PER	-	900	900	900	900	900
1003500	531700	OTH SUP	-	-	250	250	250	250
TOTAL	FIRE MARSHAL		$ 68,749	$ 71,674	$ 74,054	$ 74,054	$ 73,257	$ 73,257

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3600	**FIRE AND EMS**							
1003600	511000	SALARIES	$ 3,512,707	$ 3,459,054	$ 3,984,732	$ 3,537,119	$ 3,736,811	$ 3,736,811
1003600	511003	PART TIME	14,052	173,351	174,072	85,421	122,640	122,640
1003600	511300	SALARIESOT	298,959	177,253	111,984	83,016	88,417	88,417
1003600	512100	GROUP INS	546,005	553,838	598,190	553,838	589,849	589,849
1003600	512200	FICA	224,299	234,587	258,999	229,744	244,768	244,768
1003600	512300	MEDICARE	52,155	54,863	60,572	53,731	57,245	57,245
1003600	512400	RETIREMENT	133,666	356,579	356,579	344,560	344,560	344,560
1003600	521200	PROF/SVCS	7,890	6,885	6,000	8,033	8,033	8,033
1003600	522100	CLEAN/DISP	2,751	2,700	2,700	2,700	2,700	2,700
1003600	522200	R&M	24,891	9,622	29,382	32,060	23,000	23,000
1003600	523200	COMM	27,752	26,720	31,580	27,891	27,891	27,891
1003600	523201	POSTAGE	286	295	295	300	300	300
1003600	523300	ADVERTISIN	116	210	300	300	300	300
1003600	523400	PRINT&BIND	1,282	1,664	1,500	1,000	1,000	1,000
1003600	523500	TRAVEL	436	268	600	1,000	1,000	1,000
1003600	523600	DUES&FEES	15,831	21,488	1,200	15,940	12,000	12,000
1003600	523700	EDUC&TRAIN	1,537	7,705	14,680	14,300	14,300	14,300
1003600	523800	LICENSES	-	-	15,500	-	-	-

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BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3600	**FIRE AND EMS - CONTINUED**								
1003600	531100		GENSUP&MAT	$ 92,136	$ 112,458	$ 145,564	$ 150,564	$ 120,000	$ 120,000
1003600	531118		FLEET REP	95,636	134,108	115,574	155,000	145,000	145,000
1003600	531200		UTILITIES	61,847	59,557	68,757	68,757	55,000	55,000
1003600	531270		GAS/DIESEL	119,150	114,398	98,448	140,000	125,000	125,000
1003600	531300		FOOD	246	800	800	1,000	1,000	1,000
1003600	531400		BOOKS/PER	-	-	1,000	2,000	2,000	2,000
1003600	531600		SMALLEQUIP	2,573	-	1,500	16,389	3,000	3,000
1003600	531700		OTHSUPP	23,544	611	1,500	689	689	689
1003600	541000	GF004	PROPERTY	-	46,900	-	-	-	-
1003600	541001		NARRW BAND	-	-	500,000	500,000	-	-
TOTAL	FIRE AND EMS			$ 5,259,747	$ 5,555,914	$ 6,582,008	$ 6,025,352	$ 5,726,503	$ 5,726,503

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3700	**CORONER**							
1003700	511000	SALARIES	$ 38,000	$ 38,000	$ 38,000	$ 38,000	$ 38,000	$ 38,000
1003700	512100	GROUP INS	11,386	11,009	11,009	11,009	12,001	12,001
1003700	512200	FICA	2,356	2,356	2,356	2,356	2,356	2,356
1003700	512300	MEDICARE	551	551	551	551	551	551
1003700	521200	PROF/SVCS	5,397	10,000	10,000	10,000	8,000	8,000
1003700	523201	POSTAGE	6	-	-	-	-	-
1003700	523400	PRINT&BIND	100	100	100	100	100	100
1003700	523500	TRAVEL	3,000	3,000	3,000	3,000	3,000	3,000
1003700	523600	DUES&FEES	225	225	225	225	225	225
1003700	523700	EDUC&TRAIN	1,500	1,500	1,500	1,500	1,500	1,500
1003700	531100	GENSUP&MAT	2,000	2,000	5,000	5,000	5,000	5,000
1003700	531118	FLEET REP	291	250	250	250	250	250
1003700	531270	GAS/DIESEL	754	800	800	800	800	800
TOTAL	CORONER		$ 65,565	$ 69,791	$ 72,791	$ 72,791	$ 71,783	$ 71,783

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3800	**E-911**							
1003800	611000	OPXFEROUT	$ 527,269	$ 190,400	$ 190,400	$ 190,400	$ 130,400	$ 130,400
TOTAL	E-911		$ 527,269	$ 190,400	$ 190,400	$ 190,400	$ 130,400	$ 130,400

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3910	**ANIMAL CONTROL**							
1003910	511000	SALARIES	$ 221,435	$ 235,802	$ 271,144	$ 291,151	$ 291,151	$ 291,151
1003910	511003	PART TIME	4,194	13,788	-	10,790	10,790	10,790
1003910	511300	SALARIESOT	2,212	1,152	1,500	-	-	-
1003910	512100	GROUP INS	55,387	35,909	43,301	35,909	47,307	47,307
1003910	512200	FICA	15,366	15,475	16,811	18,720	18,720	18,720
1003910	512300	MEDICARE	3,594	3,619	3,932	4,378	4,378	4,378
1003910	512400	RETIREMENT	15,351	24,948	24,948	12,955	12,955	12,955
1003910	521200	PROF/SVCS	20,780	19,600	20,000	20,000	20,000	20,000
1003910	521300	TECHSVCS	2,200	2,200	2,200	2,200	2,200	2,200
1003910	522100	CLEAN/DISP	750	800	800	800	800	800
1003910	522200	R&M	-	1,000	1,000	1,000	1,000	1,000
1003910	523200	COMM	5,650	4,500	4,500	4,500	4,500	4,500
1003910	523201	POSTAGE	300	300	300	300	300	300
1003910	523300	ADVERTISIN	200	200	200	200	200	200
1003910	523400	PRINT&BIND	1,862	2,975	2,975	2,975	2,975	2,975
1003910	523500	TRAVEL	500	200	200	200	200	200
1003910	523600	DUES&FEES	300	400	300	300	300	300
1003910	523700	EDUC&TRAIN	500	200	200	200	200	200
1003910	531100	GENSUP&MAT	11,807	15,738	17,586	17,586	17,586	17,586
1003910	531118	FLEET REP	2,835	4,200	4,200	4,200	4,200	4,200
1003910	531200	UTILITIES	29,925	25,000	25,000	25,000	25,000	25,000
1003910	531270	GAS/DIESEL	11,264	11,000	11,000	11,000	11,000	11,000
1003910	531400	BOOKS/PER	100	100	100	100	100	100
1003910	531600	SMALLEQUIP	-	996	-	-	-	-
1003910	531700	OTHSUPP	2,000	2,000	2,000	2,000	2,000	2,000
TOTAL	ANIMAL CONTROL		$ 408,512	$ 422,102	$ 454,196	$ 466,464	$ 477,862	$ 477,862

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3920	**EMERGENCY MANAGEMENT**								
1003920	521200	FC001	PROF/SVCS	$ -	$ 2,300	$ -	$ -	$ -	$ -
1003920	523500	FC001	TRAVEL	-	1,000	-	-	-	-
1003920	531100	FG016	GENSUP&MAT	1,710	-	-	-	-	-
1003920	531100	FG042	GENSUP&MAT	5	-	-	-	-	-
TOTAL	EMERGENCY MANAGEMENT			$ 1,715	$ 3,300	$ -	$ -	$ -	$ -

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4100	**PUBLIC WORKS ADMINISTR**							
1004100	531232	S/DSTRLIGH	$ 493,000	$ 460,000	$ 460,000	$ 460,000	$ 460,000	$ 460,000
TOTAL	PUBLIC WORKS ADMINISTR		$ 493,000	$ 460,000	$ 460,000	$ 460,000	$ 460,000	$ 460,000

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
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GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4200	**HIGHWAYS AND STREETS**							
1004200	511000	SALARIES	$ 656,588	$ 681,857	$ 671,803	$ 652,027	$ 652,027	$ 652,027
1004200	511300	SALARIESOT	6,000	3,000	3,000	3,000	3,000	3,000
1004200	512100	GROUP INS	102,409	77,895	83,747	83,747	92,216	92,216
1004200	512200	FICA	43,001	42,392	41,838	40,612	40,612	40,612
1004200	512300	MEDICARE	10,057	9,931	9,785	9,498	9,498	9,498
1004200	512400	RETIREMENT	30,049	73,543	73,543	68,958	68,958	68,958
1004200	521200	PROF/SVCS	2,000	2,000	2,000	2,000	2,000	2,000
1004200	521300	TECHSVCS	19,995	3,000	3,000	3,000	3,000	3,000
1004200	522100	CLEAN/DISP	22,000	6,000	22,000	22,000	12,000	12,000
1004200	522200	R&M	15,972	2,000	2,000	2,000	2,000	2,000
1004200	522310	RENTALS	3,000	3,000	3,000	3,000	3,000	3,000
1004200	523200	COMM	4,000	4,000	4,000	4,000	4,000	4,000
1004200	523300	ADVERTISIN	500	500	500	500	500	500
1004200	523400	PRINT&BIND	100	135	135	135	135	135
1004200	523600	DUES&FEES	50	50	50	50	50	50
1004200	523850	CONLABOR	-	2,500	2,500	2,500	2,500	2,500
1004200	531100	GENSUP&MAT	12,532	189,864	300,000	250,000	250,000	250,000
1004200	531118	FLEET REP	96,270	125,389	80,000	80,000	80,000	80,000
1004200	531200	UTILITIES	40,377	42,000	32,000	32,000	32,000	32,000
1004200	531270	GAS/DIESEL	75,501	83,000	80,000	80,000	80,000	80,000
1004200	531600	SMALLEQUIP	5,500	136	-	-	-	-
1004200	531700	OTHSUPP	5,000	5,000	5,000	5,000	5,000	5,000
1004200	542000	MACH&EQUIP	5,500	-	-	-	-	-
TOTAL	HIGHWAYS AND STREETS		$ 1,156,401	$ 1,357,191	$ 1,419,900	$ 1,344,027	$ 1,342,496	$ 1,342,496

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
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GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4335	**SEWAGE TREATMENT PLANT**							
1004335	611000	OPXFEROUT	$ 132,625	$ -	$ -	$ -	$ -	$ -
TOTAL	SEWAGE TREATMENT PLANT		$ 132,625	$ -	$ -	$ -	$ -	$ -

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GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4900	**MAINTENANCE AND SHOP**							
1004900	511000	SALARIES	$ 63,209	$ 73,775	$ 73,025	$ 73,025	$ 73,025	$ 73,025
1004900	511300	SALARIESOT	492	-	-	-	2,000	2,000
1004900	512100	GROUP INS	7,622	15,625	15,625	15,625	13,367	13,367
1004900	512200	FICA	3,843	4,574	4,528	4,528	4,652	4,652
1004900	512300	MEDICARE	899	1,070	1,059	1,059	1,088	1,088
1004900	512400	RETIREMENT	3,207	8,921	8,921	8,922	8,922	8,922
1004900	521200	PROF/SVCS	50	100	100	100	100	100
1004900	522200	R&M	-	193	-	-	-	-
1004900	523200	COMM	1,058	1,500	1,500	1,500	1,500	1,500
1004900	523400	PRINT&BIND	75	175	75	75	75	75
1004900	531100	GENSUP&MAT	3,978	3,207	3,500	3,500	3,500	3,500
1004900	531118	FLEET REP	5,851	1,600	2,000	2,000	2,000	2,000
1004900	531119	SPECTOOLS	-	3,000	5,000	5,000	5,000	5,000
1004900	531270	GAS/DIESEL	733	800	800	800	800	800
1004900	531700	OTHSUPP	5,500	5,700	5,800	5,800	5,800	5,800
1004900	574500	INVSHRINK	10,440	3,500	3,500	3,500	3,500	3,500
TOTAL	MAINTENANCE AND SHOP		$ 106,957	$ 123,740	$ 125,433	$ 125,434	$ 125,329	$ 125,329

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
5101	**HEALTH DEPARTMENT**							
1005101	572000	PAYAGENCY	$ 196,872	$ 196,872	$ 196,872	$ 196,872	$ 196,872	$ 196,872
TOTAL	HEALTH DEPARTMENT		$ 196,872	$ 196,872	$ 196,872	$ 196,872	$ 196,872	$ 196,872

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
5102	**ADVANTAGE BEHAVIORAL**							
1005102	572000	PAYAGENCY	$ 4,154	$ 4,154	$ 4,154	$ 4,154	$ 4,154	$ 4,154
TOTAL	ADVANTAGE BEHAVIORAL		$ 4,154	$ 4,154	$ 4,154	$ 4,154	$ 4,154	$ 4,154

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
5401	**DFACS**							
1005401	572000	PAYAGENCY	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
TOTAL	DFACS		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
5403	**FUNERAL HOME - INDIGENT**							
1005403	521200	PROF/SVCS	$ 500	$ 2,500	$ 2,500	$ 2,500	$ 3,500	$ 3,500
TOTAL	FUNERAL HOME - INDIGENT		$ 500	$ 2,500	$ 2,500	$ 2,500	$ 3,500	$ 3,500

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
5404	**AGING PROGRAM**							
1005404	511000	SALARIES	$ 61,396	$ 125,521	$ 146,855	$ 124,521	$ 146,855	$ 146,855
1005404	511003	PART TIME	435	11,310	11,310	11,310	-	-
1005404	512100	GROUP INS	29,160	31,071	38,463	31,071	33,696	33,696
1005404	512200	FICA	8,422	8,484	9,807	8,422	9,106	9,106
1005404	512300	MEDICARE	1,970	1,984	2,294	1,970	2,130	2,130
1005404	512400	RETIREMENT	7,843	15,213	15,213	15,213	15,213	15,213
1005404	521200	PROF/SVCS	465	300	-	-	-	-
1005404	521300	TECHSVCS	400	400	-	-	-	-
1005404	522100	CLEAN/DISP	1,851	1,750	-	-	-	-
1005404	522200	R&M	-	750	-	-	-	-
1005404	523100	INSURANCE	30	30	-	-	-	-
1005404	523200	COMM	1,600	1,500	-	-	-	-
1005404	523201	POSTAGE	75	75	-	-	-	-
1005404	523400	PRINT&BIND	116	215	-	-	-	-
1005404	523600	DUES&FEES	-	25	-	-	-	-
1005404	523700	EDUC&TRAIN	55	100	-	-	-	-
1005404	531100	GENSUP&MAT	889	2,550	-	-	-	-
1005404	531118	FLEET REP	100	3,010	-	-	-	-
1005404	531200	UTILITIES	728	15,000	-	-	-	-
1005404	531270	GAS/DIESEL	121	9,750	-	-	-	-
1005404	531300	FOOD	306	48,996	-	-	-	-
1005404	531600	SMALLEQUIP	-	300	-	-	-	-
TOTAL	AGING PROGRAM		$ 115,961	$ 278,334	$ 223,942	$ 192,507	$ 207,000	$ 207,000

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
5405	**MENTAL RETARDATION SERVICE**							
1005405	572000	PAYAGENCY	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000
TOTAL	MENTAL RETARDATION SERVICE		$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
5410	**ADULT LITERACY- WBCACE**							
1005410	572000	PAYAGENCY	$ -	$ -	$ -	$ -	$ 20,000	$ 20,000
TOTAL	ADULT LITERACY- WBCACE		$ -	$ -	$ -	$ -	$ 20,000	$ 20,000

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
6100	**PARKS & RECREATION**							
1006100	511000	SALARIES	$ 300,441	$ 253,532	$ 256,277	$ 256,277	$ 256,277	$ 256,277
1006100	511003	PART TIME	1,714	60,623	55,878	60,623	60,623	60,623
1006100	511300	SALARIESOT	3	-	-	-	-	-
1006100	512100	GROUP INS	57,780	56,006	56,006	56,006	63,595	63,595
1006100	512200	FICA	19,354	19,478	19,354	19,648	19,648	19,648
1006100	512300	MEDICARE	4,526	4,555	4,526	4,595	4,595	4,595
1006100	512400	RETIREMENT	7,705	27,808	27,808	27,807	27,807	27,807
1006100	521200	PROF/SVCS	500	750	500	500	500	500
1006100	521300	TECHSVCS	540	517	600	600	600	600
1006100	522100	CLEAN/DISP	2,500	1,872	2,000	2,000	2,000	2,000
1006100	522200	R&M	2,630	2,200	3,000	3,000	3,000	3,000
1006100	523100	INSURANCE	10,100	10,192	9,600	9,600	9,600	9,600
1006100	523200	COMM	3,000	3,000	3,000	3,000	3,000	3,000
1006100	523201	POSTAGE	50	50	50	50	50	50
1006100	523300	ADVERTISIN	300	150	300	300	300	300
1006100	523400	PRINT&BIND	750	1,500	1,000	1,000	1,000	1,000
1006100	523500	TRAVEL	217	-	-	-	-	-
1006100	523600	DUES&FEES	5,385	5,850	6,000	6,000	6,000	6,000
1006100	523850	CONLABOR	63,500	63,500	63,500	63,500	63,500	63,500
1006100	531100	GENSUP&MAT	81,015	80,270	83,518	83,515	80,000	80,000
1006100	531118	FLEET REP	2,000	3,000	3,000	3,000	3,000	3,000
1006100	531200	UTILITIES	100,725	92,000	100,000	92,000	92,000	92,000
1006100	531270	GAS/DIESEL	4,600	4,026	4,000	3,000	3,000	3,000
1006100	531300	FOOD	-	-	200	200	200	200
1006100	531591	RESALE/INV	23,000	22,633	25,000	25,000	25,000	25,000
1006100	531600	SMALLEQUIP	-	-	4,125	-	-	-
1006100	531700	OTHSUPP	265	350	250	250	250	250
TOTAL	PARKS & RECREATION		$ 692,600	$ 713,862	$ 729,492	$ 721,471	$ 725,545	$ 725,545

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
6500	**PIEDMONT REGIONAL LIBRARY**							
1006500	572000	PAYAGENCY	$ 55,728	$ 55,728	$ 69,367	$ 69,367	$ 55,728	$ 55,728
TOTAL	PIEDMONT REGIONAL LIBRARY		$ 55,728	$ 55,728	$ 69,367	$ 69,367	$ 55,728	$ 55,728

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
7101	**KEEP BARROW BEAUTIFUL**							
1007101	511000	SALARIES	$ 4,895	$ 3,212	$ 4,885	$ 4,885	$ 4,885	$ 4,885
1007101	512100	GROUP INS	905	422	776	776	-	-
1007101	512200	FICA	303	194	303	303	303	303
1007101	512300	MEDICARE	71	49	71	71	71	71
1007101	512400	RETIREMENT	331	597	597	-	-	-
1007101	522100	CLEAN/DISP	5,734	7,400	7,400	7,400	7,400	7,400
1007101	522200	R&M	300	300	500	500	500	500
1007101	523200	COMM	643	345	-	-	-	-
1007101	523201	POSTAGE	256	200	200	200	200	200
1007101	523300	ADVERTISIN	600	-	-	-	-	-
1007101	523500	TRAVEL	0	390	200	200	200	200
1007101	523600	DUES&FEES	1,866	364	600	600	600	600
1007101	523700	EDUC&TRAIN	-	500	500	500	500	500
1007101	531100	GENSUP&MAT	2,375	2,375	2,375	2,375	2,375	2,375
1007101	531300	FOOD	100	-	100	100	100	100
TOTAL	KEEP BARROW BEAUTIFUL		$ 18,380	$ 16,348	$ 18,507	$ 17,910	$ 17,134	$ 17,134

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
7110	**COOPERATIVE EXTENSION**							
1007110	511000	SALARIES	$ 20,940	$ 21,014	$ 15,567	$ 21,222	$ 21,222	$ 21,222
1007110	511003	PART TIME	-	208	7,000	-	-	-
1007110	512200	FICA	1,102	1,316	1,399	1,316	1,316	1,316
1007110	512300	MEDICARE	308	308	328	308	308	308
1007110	512400	RETIREMENT	1,641	1,887	-	2,422	2,422	2,422
1007110	522200	R&M	188	13	500	500	500	500
1007110	523200	COMM	1,430	1,458	1,325	1,325	1,325	1,325
1007110	523400	PRINT&BIND	548	265	765	765	765	765
1007110	523500	TRAVEL	1,370	900	2,000	3,000	2,000	2,000
1007110	523600	DUES&FEES	21	-	-	-	-	-
1007110	531100	GENSUP&MAT	600	567	600	600	600	600
1007110	531118	FLEET REP	50	250	250	250	250	250
1007110	531270	GAS/DIESEL	500	1,300	1,000	1,000	1,000	1,000
1007110	572000	PAYAGENCY	2,600	2,100	2,600	2,600	2,600	2,600
TOTAL	COOPERATIVE EXTENSION		$ 31,298	$ 31,585	$ 33,334	$ 35,308	$ 34,308	$ 34,308

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
7130	**SOIL CONSERVATION**							
1007130	572000	PAYAGENCY	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000
TOTAL	SOIL CONSERVATION		$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
7140	**FOREST RESOURCES**							
1007140	572000	PAYAGENCY	$ 5,359	$ 4,660	$ 4,660	$ 4,660	$ 4,660	$ 4,660
TOTAL	FOREST RESOURCES		$ 5,359	$ 4,660	$ 4,660	$ 4,660	$ 4,660	$ 4,660

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
7410	**PLANNING AND ZONING**							
1007410	511000	SALARIES	$ 140,098	$ 162,064	$ 198,861	$ 205,311	$ 205,311	$ 205,311
1007410	512100	GROUP INS	15,122	27,699	39,836	22,738	29,961	29,961
1007410	512200	FICA	8,686	10,048	12,329	12,729	12,729	12,729
1007410	512300	MEDICARE	2,031	2,350	2,883	2,977	2,977	2,977
1007410	512400	RETIREMENT	6,174	16,295	16,295	20,179	20,179	20,179
1007410	521200	PROF/SVCS	50	248	-	-	-	-
1007410	522200	R&M	432	-	540	540	540	540
1007410	523200	COMM	3,881	3,979	3,200	3,800	3,800	3,800
1007410	523201	POSTAGE	575	460	200	200	200	200
1007410	523300	ADVERTISIN	1,026	1,600	500	500	500	500
1007410	523400	PRINT&BIND	454	408	415	415	415	415
1007410	523700	EDUC&TRAIN	150	150	500	500	500	500
1007410	531100	GENSUP&MAT	554	1,286	6,060	6,060	6,060	6,060
1007410	531118	FLEET REP	87	321	250	250	250	250
1007410	531270	GAS/DIESEL	1,415	1,813	2,000	4,900	4,900	4,900
TOTAL	PLANNING AND ZONING		$ 180,735	$ 228,721	$ 283,869	$ 281,099	$ 288,322	$ 288,322

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
7420	**GIS**							
1007420	511000	SALARIES	$ 46,826	$ 47,076	$ 78,650	$ 46,826	$ 46,826	$ 46,826
1007420	512100	GROUP INS	5,019	5,018	12,410	5,018	5,123	5,123
1007420	512200	FICA	2,903	2,919	4,876	2,903	2,903	2,903
1007420	512300	MEDICARE	679	683	1,140	679	679	679
1007420	512400	RETIREMENT	3,988	5,721	5,721	5,721	5,721	5,721
1007420	521200	PROFSVCS	15,638	18,238	-	-	16,000	16,000
1007420	522200	R&M	1,000	200	400	400	400	400
1007420	523200	COMM	801	1,000	800	800	800	800
1007420	523201	POSTAGE	19	100	100	100	100	100
1007420	523300	ADVERTISIN	-	100	100	100	100	100
1007420	523400	PRINT&BIND	-	100	100	100	100	100
1007420	523600	DUES&FEES	-	50	50	50	50	50
1007420	531100	GENSUP&MAT	2,320	600	500	500	500	500
1007420	531118	FLEET REP	110	200	200	200	200	200
1007420	531270	GAS/DIESEL	100	100	200	200	200	200
TOTAL	GIS		$ 79,403	$ 82,104	$ 105,248	$ 63,597	$ 79,702	$ 79,702

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
7500	**INDUSTRIAL BUILDING AUTHORITY**							
1007500	572000	PAYAGENCY	$ 20,000	$ 20,000	$ 20,000	$ 150,000	$ 40,000	$ 40,000
TOTAL	INDUSTRIAL BUILDING AUTHORITY		$ 20,000	$ 20,000	$ 20,000	$ 150,000	$ 40,000	$ 40,000

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
7900	**OTHER COSTS**							
1007900	579000	CONTINGENCIES	$ -	$ 3,021	$ 517,288	$ 517,288	$ -	$ -
TOTAL	OTHER COSTS		$ -	$ 3,021	$ 517,288	$ 517,288	$ -	$ -

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
8000	**DEBT SERVICE**							
1008000	581200	CAPLEAPRIN	$ 483,955	$ 184,860	$ 184,860	$ 184,860	$ -	$ -
1008000	582000	DEBT/INT	1,201,179	-	-	-	-	-
1008000	582200	CAPLEAINT	10,572	1,370	1,370	1,370	-	-
TOTAL	DEBT SERVICE		$ 1,695,706	$ 186,230	$ 186,230	$ 186,230	$ -	$ -

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
GENERAL FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
9000	**OTHER FINANCING USES**							
1009000	610000	TRANSF OUT - CAP	$ -	$ -	$ -	$ -	$ 1,552,098	$ 1,552,098
1009000	612000	TRANSF OUT - DEBT	-	33,900	395,000	395,000	395,000	395,000
1009000	612001	TRANSF OUT - DEBT	-	1,230,219	1,209,138	1,209,138	1,209,138	1,209,138
TOTAL	OTHER FINANCING USES		$ -	$ 1,264,119	$ 1,604,138	$ 1,604,138	$ 3,156,236	$ 3,156,236
GRAND TOTAL	**GENERAL FUND**		**$ 31,825,014**	**$ 32,573,071**	**$ 34,636,616**	**$ 33,940,502**	**$ 34,271,172**	**$ 34,271,172**



SECTION D

FEES

BARROW COUNTY BOARD OF COMMISSIONERS
MOTOR VEHICLE LICENSE BILL,
TRANSFER, OR TITLE FEES
FOR FISCAL YEAR 2013

The tax commissioner shall make a charge of $1.00 for typing a motor vehicle bill or title or transfer in the tax office, this fee to be paid to the county as is the mailing fee.

Daniel Yearwood, Jr.

Melinda Williams

BARROW COUNTY BOARD OF COMMISSIONERS
CREDIT CARD PROCESSING FEES
FOR FISCAL YEAR 2013

Tax Commissioner Office

Three (3) percent of the charge for each credit card transaction

Additional charge of $1.00 for each debit card transaction

All Other Elected Offices / Departments

Additional charge of $3.50 each credit card transaction

Additional charge of $1.00 for each debit card transaction

Daniel Yearwood, Jr., Chairman

Rose Kisaalita, CFO

BARROW COUNTY BOARD OF COMMISSIONERS
DRIVEWAY FEES
FOR FISCAL YEAR 2013

Any person needing to or desiring to install a driveway or install roadway pipe in the driveway connecting to the public roads of the county shall do so only after first obtaining a permit and approval from the board of commissioners or its designee and paying the fee of $50.00 for the permit.

Daniel Yearwood, Jr., Chairman

Rebecca Whiddon, Supervisor

BARROW COUNTY BOARD OF COMMISSIONERS
BUILDING FEES
FOR FISCAL YEAR 2013

On all buildings, structures and electrical, plumbing, mechanical and gas systems or alterations requiring a permit, a fee for each permit shall be paid as required at the time of filing application, in accordance with the fee schedules as set by the schedules of permit fees are as follows:

(1) *Building permit fees.*

a. Residential structures: The estimated cost of the building shall be based on an amount of $41.44 per heated square foot. The valuation of the permit is $6.00 per $1,000.00 of estimated cost, rounded off to the nearest dollar.

b. Commercial and accessory structures and all other occupancies:

$5,000.00 and less	No fee, unless inspection required, in which case a $35.00 fee for each inspection shall be charged.
$5,000.01 to $50,000.00	$35.00 for the first $5,000.00, plus $5.00 for each additional $1,000.00 or fraction thereof to and including $50,000.00.
$50,000.01 to $100,000.00	$260.00 for the first $50,000.00, plus $4.00 for each additional $1,000.00 or fraction thereof to and including $100,000.00.
$100,000.01 to $500,000.00	$460.00 for the first $100,000.00, plus $3.00 for each additional $1,000.00 or fraction thereof to and including $500,000.00.
$500,000.01 and up	$1,660.00 for the first $500,000.00, plus $2.00 for each additional $1,000.00 or fraction thereof.

If any person commences work before obtaining the necessary permit and inspection, fees shall be doubled.

2) *Plumbing permit fees.*

i. For issuing each permit $10.00

ii. Plus the following, when provided:

1. For each plumbing fixture, floor drain or trap (including water and drainage piping) $2.50
2. For each cesspool $5.00
3. For each septic tank and seepage pit or drainfield $10.00
4. For each water heater and/or vent $2.50
5. For installation, alteration or repair of water piping $5.00
6. For repair or alteration of drainage or vent piping $5.00
7. For vacuum breakers or backflow protection devices installed subsequent to the installation of the piping or equipment served:
   a. One to five $2.50
   b. Over five, each $1.50

If any person commences work before obtaining the necessary permit and inspection, fees shall be doubled.

3) *Electrical permit fees.*

i. For issuing each permit $10.00

ii. Plus the following:

1. For each panelboard $2.50
2. For each receptacle $0.50
3. For each switch $0.50
4. For each lighting outlet $0.50
5. For each service $2.50
6. For each temporary service $10.00

If any person commences work before obtaining the necessary permit and inspection, fees shall be doubled.

4) *Mechanical permit fees.*

i. For issuing each permit: $35.00.

ii. Additional fees:

1. For each HVAC system above one $35.00

If any person commences work before obtaining the necessary permit and inspection, fees shall be doubled.

5) *Gas permit fees.*
   i. For issuing each permit, a fee of $25.00 will be charged.
      1. The total fees for inspection of a consumer's gas piping at one location (including both rough and final piping inspection) shall be $25.00 for one to four outlets, inclusive, and $5.00 for each additional outlet.
      2. The fees for inspecting conversion burners, floor furnaces, incinerators, boilers or central heating or air conditioning units shall be $5.00 for one unit and $1.00 for each additional unit.
      3. The fee for inspecting vented wall furnaces and water heaters shall be $5.00 for one unit and $1.00 for each additional unit.
      4. If any person commences work before obtaining the necessary permit and inspection, fees shall be doubled.
6) *Certificate of occupancy.*
   i. For issuing each permit, a fee of $25.00 will be charged.
7) *Reinspections.*
      1. Any person violating any provisions of this article shall be liable for a civil penalty of $25.00 per offense per reinspection. Each reinspection in which the violation continues shall constitute a separate offense. If a violation continues for three reinspections, the official may issue a stop work order. Such notice shall be in writing and shall be given to the owner of the property, to his agent or to the person doing the work or posted on the permit purchased for the site and shall state the conditions under which work may be resume.
      2. Any person aggrieved by a decision or order of the issuing authority, after exhausting his administrative remedies, shall have the right to appeal de novo to the superior court of the county.
8) *Plan review fees.* For all occupancies except residential, the cost of plan review shall be one-half the total valuation of the building permit. The fee is due when the plans are submitted for plan review.
9) *Demolition Fee.*
   i. For issuing each permit, a fee of $100.00 will be charged.
10) *Appeal fee.* The fee to file an appeal with the construction board of adjustments and appeals is $100.00.

Daniel Yearwood, Jr., Chairman

Rebecca Whiddon, Supervisor

BARROW COUNTY BOARD OF COMMISSIONERS
OFFICE OF THE FIRE MARSHALL FEES
FOR FISCAL YEAR 2013

Type of Fee	Amount	
Plan Review:		
Less or equal to 10,000 sq ft.	$150.00	
More than 10,000 sq.ft	$0.015	Per sq. ft
Interior Build Out/Renovation	$100.00	
Certificate of Occupancy (CO)	$100.00	
Temporary Certificate of Occupancy (TCO) good for 90 days	$25.00	
Sprinkler Plans	$50.00	
Fire Alarm	$50.00	
Site Plan Review (collected through planning department)		
Less than 5 acres	$150.00	
More than 5 acres	$250.00	
Blasting Permits - including 1st shot	$100.00	
Each additional shot	$30.00	
Fireworks Permit (collected through the Probate Court)	$100.00	
Inspections:		
Initial Inspection	$0.00	
Annual Inspection	$0.00	
1st Re- Inspection	$0.00	
2nd Re- Inspection (additional inspections paid prior to inspection)	$150.00	
Compliance Inspection	$0.00	
Residential Burn Permit	$0.00	
Commercial Burn Permit	$30.00	
Exhibit Hall and Temporary Event Permit - Plan review and inspection (Maximum of 30 days)	$30.00	

Daniel Yearwood Jr.,
Chairman

Dennis Merrifield
Chief of Emergency Services

BARROW COUNTY BOARD OF COMMISSIONERS
FIRE DEPARTMENT FEES
FOR FISCAL YEAR 2013

Type of Fees	Amount
Hazardous Material Resource Recovery Fees:	
Fire Engine / hour / unit	$300.00
Truck/Ladder / hour / unit	$500.00
Squad / Haz Mat / hour / unit	$300.00
Medical Unit / hour / unit	$150.00
Tools/Equipment	$25.00
Monitoring Equipment / each	$25.00
Personal Protective Equipment - each	$25.00
Personnel/Technicians - $25/hr/Ind	$25.00
Additional Resources:	
All contaminated equipment, consumables and special equipment	Replacement Cost
Address Signs	$15.00

Daniel Yearwood
Chairman

Dennis Merrifield
Chief of Emergency Services

BARROW COUNTY BOARD OF COMMISSIONER
EMERGENCY MEDICAL SERVICE FEES
FOR FISCAL YEAR 2013

Treatment and Transport Fees

Advanced Life Support	$819.50
Basic Life Support	$470.00
Mileage	$10.25 per mile of transport

Medical Records

Copying and Mailing Medical Records	$24.86 per patient plus $0.93 per page for pages 1-20 $0.80 per page for pages 21-100 $0.63 per page for pages over 100

Daniel Yearwood, Jr.
Chairman

Dennis Merrifield
Chief of Emergency Services

Barrow County Environmental Health

10 West Williams St. or P.O. Drawer 1099
Winder, Georgia 30680 • 770-307-3502 • FAX 770-307-3835

Owner: _____
Address: _____
Phone Number: _____
Subdivision Name _____ Lot # _____
Paid by: _____

QTY	CODE	DESCRIPTION	
ON-SITE SEWAGE MANAGEMENT			
SUBDIVISION			
	SPR	Subdivision Plat Review	$300.00
	SLR	Subdivision Lot Review	$100.00
RESIDENTIAL			
	RSTI1	Septic Tank Inspection	$275.00
	RSTI2	Septic Tank Inspection ≥ 5 bedrooms	$325.00
	STR	Septic Tank Inspection Re-Inspection	$150.00
	STE1	Septic Tank Evaluation	$125.00
	STE2	Septic Tank Evaluation Priority Service	$200.00
	SSLPR	Septic System Location Plan Review	$50.00
	SSSPR	Septic System Site Plan Review	$75.00
COMMERCIAL			
	CSTI1	Septic Tank Inspection 1–1000 gpd	$450.00
	CSTI2	Septic Tank Inspection 1001–2000 gpd	$750.00
	CSTI3	Septic Tank Inspection 2001–5000 gpd	$1,200.00
	CSTI4	Septic Tank Inspection 5001–9999 gpd	$2,000.00
	STRC	Septic Tank Re-inspection	$250.00
	CSTE1	Septic Tank Evaluation	$250.00
	CSTE2	Septic Tank Evaluation Priority Service	$400.00
	CSPR1	Site Plan Review 1–1000 gpd	$75.00
	CSPR2	Site Plan Review 1001–2000 gpd	$125.00
	CSPR3	Site Plan Review 2001–5000 gpd	200.00
	CSPR4	Site Plan Review 5001–9999 gpd	300.00
SEPTAGE REMOVAL			
	PTI	Pump Tank Inspection	$100.00
	LAPR	Land Application Plan Review	$1,000.00
	LAPI	Land Application Inspection	$750.00
	CTPR	Construction Trailer Plan Review	$300.00
	CTOP	Construction Trailer Operational Permit (90 days)	$500.00
OTHER			
	PIRR	Permit / Inspection Report Replacement	$25.00
	EHDOC	File Search / Copy Fee	$5.00
	SF	Signature Fee	$50.00
	OWP	Operating Without a Permit	Double fee
	RSUB	Re-Submittal	$225.00

Amount Paid $_____ **Check #**_____ **Date Paid** _____

Visa, Master Card, American Express, Discover, Debit Card, Money Order#_____

Barrow County Environmental Health

10 West Williams St. or P.O. Drawer 1099
Winder, Georgia 30680 • 770-307-3502 • FAX 770-307-3835

Owner: _____
Address: _____
Phone Number: _____
Subdivision Name _____ Lot # _____
Paid by : _____

QTY	CODE	DESCRIPTION	
FOOD SERVICE			
PLAN REVIEWS			
	PRT1NF	Type 1 Facility – No Food	$275.00
	PRT1	Type 1 Facility – Food Served	$300.00
	PRT2<40	Type 2 Facility – < 40 Seats	$350.00
	PRT2≥40	Type 2 Facility – ≥ 40 Seats	$400.00
	PRT3<40	Type 3 Facility – < 40 Seats	$450.00
	PRT3≥40	Type 3 Facility – ≥ 40 Seats	$500.00
	EFS	Extended Food Service Facility	$300.00
	MFSF	Mobile Food Service Facility	$400.00
	MFSU	Mobile Food Service Unit	$350.00
	TFS	Temporary / Festival Review	$100.00
	HACCPR	HACCP Review	150.00
INSPECTION FEES			
	T1NF	Annual Type 1 Facility – No Food	$250.00
	T1	Annual Type 1 Facility – Food Served	$300.00
	T2<40	Annual Type 2 Facility – < 40 Seats	$350.00
	T2≥40	Annual Type 2 Facility – ≥ 40 Seats	$400.00
	T3<40	Annual Type 3 Facility – < 40 Seats	$450.00
	T3≥40	Annual Type 3 Facility – ≥ 40 Seats	$500.00
	EFS	Extended Food Service Facility	$300.00
	MFSF	Mobile Food Service Facility	$500.00
	MFSU	Mobile Food Service Unit	$450.00
	TFS	Temporary / Festival Review	$100.00
	RRI	Restaurant Re-Inspection	$150.00
FOOD CLASS			
	FSCPP	Food Safety Class per person	$50.00
	SSC	Serve Safe Class per person	$150.00
OTHER			
	LATE	Late Fees (per 30 days)	$30.00
	IH	Informal Hearing (add legal cost)	Legal cost $250.00
	FH	Formal Hearing (add legal cost)	Legal fees $500.00

Amount Paid $_____ **Check #**_____ **Date Paid**_____

Visa, Master Card, American Express, Discover, Debit Card, Money Order#_____

Barrow County Environmental Health

10 West Williams St. or P.O. Drawer 1099
Winder, Georgia 30680 • 770-307-3502 • FAX 770-307-3835

Owner: _____
Address: _____
Phone Number: _____
Subdivision Name _____ Lot # _____
Paid by : _____

QTY	CODE	DESCRIPTION	
TOURIST ACCOMODATIONS			
	TCI<50	Annual Inspection <50 rooms	$300.00
	TCI≥50	Annual Inspection ≥50 rooms	$500.00
	TCPR<50	Plan Review <50 rooms	$300.00
	TCPR≥50	Plan Review ≥50 rooms	$550.00
	TCRI	Re-Inspection Fee	$150.00
	TCRSUB	Re-Submittal Fee	$150.00
SWIMMING POOLS			
	SPA1	Annual Inspection	$300.00
	SPPR	Plan Review	$500.00
	SPPT	Pressure Test Inspection	$150.00
	WPCI	Construction Inspection	$200.00
	SRI	Re-inspection Fee	$150.00
	SPRSUB	Re-Submittal Fee	$150.00
INDIVIDUAL WATER SUPPLY			
	WSRS	Water Sample – Individual	$60.00
	WSLN	Water Sample – Loan	$150.00
	WSCS	Water Sample – non-public Facility	$75.00
	WSP	Water Sample – Priority Service	$200.00
	WLI	Water Location Inspection	$75.00
OTHER			
	INST	Institutional Evaluation	$150.00
	TPI	Tattoo Parlor Annual Replacement	$200.00
	LIST	Facility List	$50.00
	Late	Late Fee (per 30days)	$30.00
	IH	Informal Hearing	Legal fees $250.00
	FH	Formal Hearing	Legal fees $500.00

Amount Paid $_____ **Check #**_____ **Date Paid** _____

Visa, Master Card, American Express, Discover, Debit Card, Money Order#_____

1/15/2008

Daniel Yearwood, Jr

Michelle Huff

BARROW COUNTY BOARD OF COMMISSIONERS
PLANNING FEES
FOR FISCAL YEAR 2013

Rezones:		
1. Individual Lot Split Rezoning	$250	
2. Minor Residential Subdivision	$500	
3. Major Residential Subdivision	$700	
4. Master Plan Development	$800	
5. Multi-family	$800	
6. Non-residential	$800	
Special Use	$350	
BOA Variance or Appeal	$250	
Administrative Variance	$250	
Zoning Confirmation Letter	$30	
Exemption Plat	$30	
Reinspection Fee	$30	
Erosion and Sediment Control: (each fee is applicable to each permit)		
1. NRCS Review	$10	per property acre (minimum $150)
2. Clearing	$40	per disturbed acre to be credited to Grading Permit
3. Clearing and Grubbing	$40	per disturbed acre to be credited to Grading Permit
4. Grading	$500	minimum or $40 per disturbed acre whichever is greater
5. NPDES	$40	per disturbed acre
Development Permits		
1. Residential Subdivision		
	$500	per development up to 25 lots plus
	$30	per lot > 25 lots
2. Multi-family		
	$500	per development up to 5 acres plus
	$30	per acre > 5 acres
3. Non-residential		
	$500	per development up to 5 acres plus
	$30	per acre > 5 acres
4. Construction Sign Fee	$500	
Final Plat		
1. Estate Subdivision (per lot)	$20	
2. Minor Subdivision (per lot)	$20	
3. Major Subdivision (per lot)	$30	
4. Non-residential Subdivision (per lot)	$30	
Architectural Review Fee	$75	per hour
Engineering Fees		
I. Development Review		
A. Commercial, Industrial, Multi-Family	$600	plus
	$10	per acre > 5 acres
	$10	per acre > 5 acres - duplicate
B. Residential Single-Family	$600	plus
	$10	per lot > 25
II. Final Plat/As-Built		
A. Commercial, Industrial, Multi-family	$400	plus
	$10	per acre > 50 acres
B. Residential Single-Family Plat & As- Built - plus $10/lot > 50 lots	$400	plus
	$10	per lot > 50 lots

Daniel Yearwood Jr.
Chairman

Rebecca M. Whiddon,
Supervisor

BARROW COUNTY BOARD OF COMMISSIONERS
ALCOHOL FEES
FOR FISCAL YEAR 2013

A. Application Fee $500.00

B. The basic fees for each type of license listed in subsection 6-51(b) of the Alcohol Ordinance shall be as follows:

1) Class A	$2,000.00
2) Class B:	
a) Beer only	$1,000.00
b) Wine only	$1,000.00
3) Class C:	
a) Beer only	$1,000.00
b) Wine only	$1,000.00
4) Class D	$4,000.00
5) Class E	$5,000.00
6) Class F:	
a) Beer only	$1,000.00
b) Wine only	$1,000.00
7) Class G	$1,000.00
8) Class H, malt beverages only	$1,000.00
9) Class I	$1,000.00
10) Class J	$2,000.00
11) Class K	$3,000.00

All licensees who engage in Sunday sales as permitted shall pay, in addition to the above fees, a fee of $1,000.00.

C. All license holders shall pay the renewal fee listed below:

Class	Flat Rate Renewal Fee
A	$2,000.00
B BEER	$750.00
B WINE	$750.00
C BEER	$750.00
C WINE	$750.00
D	$3,000.00
E	$4,000.00
F BEER	$2,500.00
F WINE	$2,500.00
G	$750.00
H MALT	$750.00
I	$750.00
J	$2,000.00
K	$2,000.00
Sunday	$1,000.00

Daniel Yearwood, Jr., Chairman

Rebecca Whiddon, Supervisor

BARROW COUNTY BOARD OF COMMISSIONERS
BUSINESS LICENSE/OCCUPATION TAX
FOR FISCAL YEAR 2013

Business License / Occupation Tax	
Administration fee	$25.00
One employee	$25.00
2 - 10 employees ($25.00 + $25.00 for each addittional employee over 2)	$25.00
over 10 employees ($250.00 + $10.00 for each addittional employee over 10	$10.00
Late Penalty 10% of amount due effective Jan. 15th thru April 15th	
After April 15th must apply as new business + $100.00 penalty	$100.00
Regulatory Fees (in addittion to business license/occupation tax):	
Auctioneer $100.00 per auction	$100
Peddlers of produce including flowers or agriculture products $40 per yr	$40
Dealers gold, silver, precious metals $200.00 per yr	$200.00
Bail Bondsman $100.00 per yr	$100.00
Fortunetellers/Palm Readers $100 per yr	$100.00
Game Rooms/Pool Halls $100 per yr	$100.00
Pawnbrokers $200.00 per yr	$200.00
Carnivals, Circuses & Fairs $100 per yr	$100.00
Peddlers of all other products $100.00 per yr	$100.00
Scrap Metal/Salvage Dealers $100 per yr	$100
Taxicab & Limousine Operators $100 per car per yr + $50 per operator per yr	
Sign Fees:	
Review/Application Fee	$25.00
Awning	$50.00
Canopy	$75.00
Mansard	$50.00
Marquee	$50.00
Parapet	$50.00
Projecting	$50.00
Under Canapy	$50.00
Wall	$75.00
Window	$50.00
Pole	$50.00
Building	$50.00
Monument	$50.00
Billboards (must be renewed yearly)	$275.00
Copies:	
Standard RICOH 2035 Black & White Paper Products:	
8.5 x 11 each sheet	$0.25
8.5 x 14 each sheet	$0.50
11 x 17 each sheet	$1.00
Black & White KIP Paper Products	
36 x 48 per page	$10.00
Less than 36 x 48 but greater than 8.5 x 14	$5.00
8.5 x 14 or less	$1.00

BETH 5500 Color Plotted Paper Products

36 x 48 Zoning Map	$100.00
36 x 48 Street Map	$25.00

Daniel Yearwood Jr.
Chairman

Rebecca M. Whiddon,
Supervisor

BARROW COUNTY BOARD OF COMMISSIONERS
GIS MAPPING AND REPORTS FEES
FOR FISCAL YEAR 2013

PAPER MAP PRODUCTS

	Amount
Barrow Street Map = 36 X 48	$25
Commissioners District Map = 36 X 48	$25
Zoning Map = 36 X 48	$100
Custom Map:	
(i) 8 X 11	$5
(ii) 11 X 17	$10
(iii) 22 X 36	$20
(iv) 36 X 48	$30
Map Book	$25

DIGITAL DATA PRODUCTS

2004 Ortho Photography - Tile (Med-6 inch) ½ Resolution, ½ foot or 6 inch pixel) - includes World File; GA NAD83 West Feet/Tile.	$100
2' Lidar Contour Maps - Available in ESRI SHP Format/Tile.	$100
Planimetric Date (Hydrology, Impervious Surfaces, Buildings, Street Centerlines) - Availabe in ESRI SHP Format/Tile	$100
Barrow County Street Centerline (ESRI SHP Format)	$100
Countywide Parcel Polygons with Parcel Key available in ESRI SHP Format	$1,000
Specific Area Digital Data	$25

REPORTS

Subdivision Listing/Page	$0.25
Crossroad Listing/Page	$0.25
MSAG Listing/Page	$0.25
Address Listing/Page	$0.25

* To purchase 2010 Digital Ortho Photograpy of Barrow county

Please contact the City of Winder

Geographic Information Systems (GIS) Department
23 North Jackson Street, P.O. Box 566, Winder, Georgia 30680
www.cityofwinder.com Phone (678) 425-6868 Fax (770) 868-0941
Beth Reynolds [beth.reynolds@cityofwinder.com]

Daniel Yearwood, Chairman

Robert Hohe, Operations Manager

BARROW COUNTY BOARD OF COMMISSIONERS
ANIMAL CONTROL SHELTER FEES
FOR FISCAL YEAR 2013

EFFECTIVE: October 1, 2012

Impound Fee	$ 35.00	(first day)
Boarding of impounded animal	$10.00	per day (after first day)
Micro Chip Fee – Non Adoptions	$ 30.00	
Adoption Fee – Canines / Felines	$100.00	(Includes: Exam, Inhalant Anesthesia, Vital Sign Monitoring, Sterilization, Rabies, Distemper, Micro-Chip)
Adoption Fee – Other Species	$ 10.00	(Fecal and de-worming)
Canine Owner Surrender / Euthanasia Fee	$ 50.00	
Canine Owner Surrender / Pickup	$ 85.00	
Feline Owner Surrender / Euthanasia Fee	$ 30.00	
Feline Owner Surrender / Pickup	$ 65.00	
Potentially Dangerous Dog Annual Registration	$100.00	
Dangerous Dog Annual Registration	$250.00	
Dangerous Dog Sign	$10.00	
Quarantine	$150.00	(Required 10 days)
Boarding Fee after Quarantine Period	$20.00	(Average 3 days)
Trapping Fee	$25.00	(Per Trap Per Week)

Daniel Yearwood, Jr.
Chairman

Missy Burrell
Director

BARROW COUNTY DEPT OF WASTEWATER SEWER SYSTEM FEE'S FOR FISCAL YEAR 2013

Meter Size	Waste Water System Charge Capacity
3/4"	$4,500.00
1"	$9,000.00
1 1/2"	$22,500.00
2"	$31,500.00
3"	$67,500.00
4"	$108,000.00
6"	$229,500.00
8"	$441,000.00
10"	Varies**
12"	Varies**

Sewer Treatment Surcharges

BOD (5-day biochemical oxygen demand)	0.00212 per 1,000 gallons - A
TSS (total suspended solids)	0.00212 per 1,000 gallons - B
P (total phosphorus)	0.085 per 1,000 gallons - C
NH3 (ammonia nitrogen)	0.0212 per 1,000 gallons - D

A - Additional for each mg/l of BOD in excess of 250 mg/l
B - Additional for each mg/l of TSS in excess of 250 mg/l
C - Additional for each mg/l of P in excess of 10 mg/l
D - Additional for each mg/l of NH3 in excess of 30 mg/l

APPLICATION, PLAN REVIEW / APPROVAL AND CONNECTION FEES

Plan Review / Approval / Inspection Fee	$600.00

Additional Items:

Pump Station Review	$250.00
Industrial Pretreatment System	$750.00

(Additional reviews, meetings and inspections will be charged on an hourly basis.)

Additional Review Fees:

First and second reviews are included in the fee collected during the Review / Approval Phase.
Additional Review $150.00 each

First and second inspections included in Review / Approval / Inspection Fee.
Additional Inspection $250.00 each

Daniel Yearwood, Jr

Mark Whiddon

Barrow County Water & Sewerage Authority

106 Lanthier Street Winder Georgia 30680 Phone: (770) 307-3014 Fax: (770) 307-3118

EFFECTIVE: OCTOBER 1, 2012

WATER RATES SCHEDULE:

MONTHLY MINIMUM CHARGE: 0 GALLONS IS $7.50

1 TO 10,000 GALLONS = $6.15 PER 1,000 GALLONS

OVER 10,000 GALLONS = $8.20 PER 1,000 GALLONS

MINIMUM CHARGE FOR IRRIGATION METERS IS INCLUDED WITH THE MONTHLY USAGE OF HOUSEHOLD USAGE.

WATER SERVICE ACTIVATION FEE = $50.00

METER TAP FEES:

¾" METER TAP FEE: $2,000.00

¾" METER & ¾" IRRIGATION METER: $2,800.00

1" METER TAP FEE: $2,600.00

2" METER TAP FEE: $3,800.00

3" METER TAP FEE: $15,000.00

4" METER TAP FEE: $17,500.00

6" METER TAP FEE: $27,500.00

8" METER TAP FEE: $45,000.00

10" METER TAP FEE: $60,000.00

Barrow County Water & Sewerage Authority

106 Lanthier Street Winder Georgia 30680 Phone: (770) 307-3014 Fax: (770) 307-3118

LATE FEES:

10% LATE FEE WILL BE ADDED TO CURRENT CHARGES IF NOT PAID BY THE 15TH OF THE MONTH. PAYMENTS ARE DUE ON THE 15TH OF EACH MONTH UNLESS IT FALLS ON A HOLIDAY OR WEEKEND AND THEN IT IS DUE THE NEXT BUSINESS DAY.

DISCONNECTION FEE SCHEDULE:

ALL CURRENT CHARGE AMOUNTS FOR WATER SERVICE ARE DUE BY THE 15TH OF EACH MONTH. ALL ACCOUNTS NOT PAID BY THE 15TH SHALL BE SUBJECT TO DISCONNECT ANYTIME AFTER THE 15TH WITH NO FURTHER NOTICE GIVEN. NO WARNING LETTERS OR DOOR HANGERS WILL BE GIVEN PRIOR TO DISCONNECT. FULL WARNINGS ARE GIVEN ON THE WATER BILL EACH MONTH.

FOR ALL DISCONNECTS AND RECONNECTS: $30.00 FEE PLUS PAYMENT IN FULL FOR ALL PAST DUE CHARGES. PAYMENT SHALL BE CASH, MONEY ORDER, CREDIT OR DEBIT CARD ONLY. NO PERSONAL CHECKS WILL BE ACCEPTED WHEN SERVICE HAS BEEN DISCONNECTED FOR NON-PAYMENT. A 3% CONVENIENCE FEE IS CHARGED FOR DEBIT AND CREDIT CARD PAYMENTS.

RETURNED CHECK POLICY:

ALL RETURNED CHECKS FOR NSF, CLOSED ACCOUNTS, ETC. WILL BE CHARGED $30.00. THIS FEE MUST BE PAID IN ADDITION TO THE AMOUNT OF THE RETURNED CHECK. IF WATER IS DISCONNECTED, A RECONNECT FEE OF $30.00 WILL BE ADDED TO THE ABOVE MENTIONED CHARGES AND MUST BE PAID BEFORE WATER IS RESTORED. PAYMENT SHALL BE CASH, MONEY ORDER, CREDIT OR DEBIT CARD. A 3% CONVENIENCE FEE IS CHARGED FOR DEBIT AND CREDIT CARD PAYMENTS.

METER REPLACEMENT:

A CHARGE OF $250.00 WILL BE COLLECTED TO REPLACE ANY METER THAT HAS BEEN PULLED.

Barrow County Water & Sewerage Authority

106 Lanthier Street Winder Georgia 30680 Phone: (770) 307-3014 Fax: (770) 307-3118

SUBDIVISION REVIEW PLANS FEE:

WHEN APPLYING FOR WATER SERVICE YOU NEED TO PROVIDE THE WATER AUTHORITY OFFICE WITH THREE (3) COPIES OF SUBDIVISION PROPOSED LOT LAYOUT; $1200.00 FOR ALL PLAN REVIEWS, TESTING AND INSPECTIONS. PLEASE MAKE CHECKS PAYABLE TO: BARROW COUNTY WATER & SEWERAGE AUTHORITY, DUE AT THE TIME APPLICATION IS FILLED OUT.

WATER & SEWER REGULATIONS:

WATER REGULATIONS CAN BE PICKED UP AT THE WATER AUTHORITY OFFICE DURING BUSINESS HOURS FREE OF CHARGE.

SEWER REGULATIONS CAN BE PICKED UP AT THE WATER AUTHORITY OFFICE DURING BUSINESS HOURS FREE OF CHARGE.

CORRECTION FEES:

BCWSA SHALL ACCESS THE FOLLOWING CORRECTION FEES PER EACH INSTANCE FOR THE DESCRIBED EVENTS:

- RAISE OR LOWER WATER METER AND/OR METER BOX TO GRADE: $200.00
- RAISE OR LOWER FIRE HYDRANTS TO MANUFACTURER'S REQUIREMENT: $500.00
- RAISE OR LOWER VALVE BOXES TO GRADE: $200.00
- RELOCATION OF WATER METER AND METER BOX: $450.00
- DAMAGED OR BROKEN WATER METER: $400.00
- DAMAGED OR BROKEN METER BOX: $100.00

Barrow County Water & Sewerage Authority

106 Lanthier Street Winder Georgia 30680 Phone: (770) 307-3014 Fax: (770) 307-3118

- DAMAGED OR BROKEN METER BOX LID: $75.00
- DAMAGED OR BROKEN R900 TRANSMITTER: $200.00
- DAMAGED, BROKEN OR MISSING VALVE MARKER: $100.00
- DAMAGED, BROKEN OR MISSING VALVE BOX: $75.00
- TURN WATER ON/OFF FOR HOME INSPECTION: $50.00

DANIEL YEARWOOD, JR.

MYRON GARRETT

BARROW COUNTY BOARD OF COMMISSIONERS
PARKS AND RECERATION FEES
FOR FISCAL YEAR 2013

FALL	**Cross Country** - Jersey and participation insurance	**$50**	individual
FALL	**Flag Football** - Ages 5-6- Jersey and participation insurance	**$65**	individual
FALL	**Tackle Football** - Ages 7-12- Jersey, decal and participation insurance	**$95**	individual
FALL	**Baseball - T Ball** - Ages 4-6- Jersey and participation insurance	**$70**	individual
FALL	**Softball - Girls Fastpitch-** Age 5-6- Jersey and participation insurance	**$75**	individual
FALL	**Softball - Girls Fastpitch-** Age 7-14- Jersey and participation insurance	**$90**	individual
FALL	**Softball - Adult Men**	**$475**	per team
FALL	**Softball - Adult Co-ed**	**$475**	per team
WINTER	**Basketball** - Ages 5-6- Jersey and participation insurance	**$60**	individual
WINTER	**Basketball** - Ages 7-8- Jersey and participation insurance	**$80**	individual
WINTER	**Basketball** - Ages 9-12- Jersey and participation insurance	**$85**	individual
WINTER	**Basketball** - Ages 13-16- Jersey and participation insurance	**$90**	individual
WINTER	**Football, Adult Flag**	**$475**	per team
SPRING	**Track and Field** - Ages 7-14- Jersey and participation insurance	**$75**	individual
SPRING	**Baseball - Pre T** - Age 4- Jersey and participation insurance	**$55**	individual
SPRING	**Baseball - T Ball** - Ages 5-6- Jersey and participation insurance	**$70**	individual
SPRING	**Baseball** - Ages 7-8- Jersey and participation insurance	**$80**	individual
SPRING	**Baseball** - Ages 9-10- Jersey and participation insurance	**$90**	individual
SPRING	**Baseball** - Ages 11-12- Jersey and participation insurance	**$95**	individual
SPRING	**Baseball** - Ages 13-14- Jersey and participation insurance	**$100**	individual
SPRING	**Baseball** - Ages 15-16- Jersey and participation insurance	**$110**	individual
SPRING	**Softball** - Girls Fastpitch Age 5-6- Jersey and participation insurance	**$75**	individual
SPRING	**Softball** - Girls Fastpitch Age7-14- Jersey and participation insurance	**$90**	individual
SPRING	**Softball - Adult Men**	**$475**	per team
SPRING	**Softball - Adult Co-ed**	**$475**	per team
SPRING	**Daddy-Daughter Dance**	**$25**	per couple
SPRING	**Daddy-Daughter Dance**	**$5**	per extra child
SUMMER	Volleyball - Adult League/Team	**$300**	per team
SUMMER	Junior Golf League- Ages 7-18	**$50**	individual
SUMMER	Junior Tennis League- Ages 7-18	**$50**	individual
SUMMER	Adult Kick-Ball League/Team	**$250**	per team
SUMMER	Adult Dodge-Ball League/Team	**$250**	per team
SUMMER	Sports Camp - Baseball	**$50**	Inactive
SUMMER	Sports Camp - Basketball	**$50**	Inactive
SUMMER	Sports Camp - Football	**$50**	Inactive
SUMMER	Sports Camp - Soccer	**$50**	Inactive
SUMMER	Sports Camp - Tennis	**$50**	Inactive
SUMMER	Pool Rental - Pool Facility - 2 hours	**$165**	Inactive
SUMMER	Pool Rental - Pool Facility - 3 hours	**$230**	Inactive
SUMMER	Garage Sale - Staff, Space and Table	**$10**	Inactive
SUMMER	Senior Talent Show - Staff, Supplies, Space, and Prizes	**$10**	Inactive

Field Rentals:			
	Full day; Field as is	**$150**	
	Up to 4 hours - Field as is	**$90**	
	Up to 90 minutes	**$40**	per hour
	Per temporary fence	**$50**	
	Field prep per field	**$25**	
	Lights	**$15**	per hour
Facility Rentals:			
	Meeting Room	**$35**	per hour
	Two adjoined meeting rooms	**$45**	per hour
	Gym	**$65**	per hour
	Gym plus Stage	**$75**	per hour
	Up to 90 minutes	**$40**	per hour
	Kitchen	**$40**	per visit
	Tennis Court	**$5**	per hour
	Pavilion	**$20**	per hour
	Pavilion- up to 4 hours	**$35**	
	Pavilion- exceding 4 hours	**$60**	
Other	League Tennis- In County	**$125**	Per Team
	League Tennis- Out of County	**$200**	Per Team
	Open Gym	**$1**	per person
	Community Events	**TBD**	Per Space
	Tours, Christmas Lights	**$7**	Inactive
	Tours, Winery	**$14**	Inactive
	Day Camp - Summer	**$85**	Inactive
	Exercise Room - per visit	**$2**	Inactive
	First Aid & CPR	**$30**	Inactive
	Active Parenting - Adult - per class	**$35**	Inactive
	Art Camp - Youth - Daily - per class	**$12**	Inactive
	Art Camp - youth - Weekly - per week	**$48**	Inactive
	Art Classes - Youth - per class	**$15**	Inactive
	Baby Sitters Training	**$50**	Inactive

Daniel Yearwood, Jr

9-18-12

Kurt Cooper



SECTION E

OTHER GOVERNMENTAL FUNDS

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
SUMMARY OF OTHER GOVERNMENTAL FUNDS

	REVENUES			EXPENDITURES		
FUND NAME	FY2013 APPROVED BUDGET	FY2012 REVISED BUDGET	INCREASE OR (DECREASE) OVER FY12 REVISED BUDGET	FY2013 APPROVED BUDGET	FY2012 REVISED BUDGET	INCREASE OR (DECREASE) OVER FY12 REVISED BUDGET
LAW LIBRARY	$ 50,200	$ 40,200	$ 10,000	$ 50,000	$ 40,200	$ 9,800
CONFISCATED FUNDS	145,200	120,200	25,000	145,200	120,200	25,000
E-911	1,402,972	1,285,793	117,179	1,402,973	1,369,264	33,709
SPECIAL PROGRAMS	156,295		156,295	156,295	-	156,295
INMATE COMMISSARY	120,100	120,100	-	120,100	120,100	-
REVOLVING LOAN	38,917	38,917	-	38,917	38,917	-
GRANTS FUND	264,094	722,139	(458,045)	264,094	724,823	(460,729)
CAPITAL PROJECT FUND	1,552,098	-	1,552,098	1,552,098	-	1,552,098
TOTAL	$ 3,729,876	$ 2,327,349	$ 1,402,527	$ 3,729,677	$ 2,413,504	$ 1,316,173

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
LAW LIBRARY FUND - REVENUES
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
CLERK OF SUPERIOR COURT:								
GENERAL REVENUE:								
20521801	351001	FINFORFLL	$ 45,000	$ 40,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
20521801	361000	INTEREST	150	200	200	200	200	200
GRAND TOTAL -	LAW LIBRARY FUND		$ 45,150	$ 40,200	$ 50,200	$ 50,200	$ 50,200	$ 50,200

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
LAW LIBRARY FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2180	**CLERK OF SUPERIOR COURT**							
2052180	531400	BOOK&PER	45,150	40,200	40,200	40,200	40,200	40,200
2052180	542000	MACH&EQUIP	-	-	10,000	10,000	10,000	10,000
GRAND T LAW LIBRARY FUND			**$ 45,150**	**$ 40,200**	**$ 50,200**	**$ 50,200**	**$ 50,200**	**$ 50,200**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
CONFISCATED FUND - REVENUE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2200	**DISTRICT ATTORNEY:**							
	GENERAL REVENUE:							
21022001	351300	CONFISCATE	$ -	$ -	$ 25,000	$ 25,000	$ 25,000	$ 25,000
TOTAL	DISTRICT ATTORNEY		$ -	$ -	$ 25,000	$ 25,000	$ 25,000	$ 25,000
3300	**SHERIFF**							
	GENERAL REVENUE:							
21033001	351300	CONFISCATE	$ 110,000	$ 120,100	$ 120,000	$ 120,000	$ 120,000	$ 120,000
21033001	361000	INTEREST	25	100	200	200	200	200
TOTAL	SHERIFF		$ 110,025	$ 120,200	$ 120,200	$ 120,200	$ 120,200	$ 120,200
GRAND TOTAL	**CONFISCATED FUND**		**$ 110,025**	**$ 120,200**	**$ 145,200**	**$ 145,200**	**$ 145,200**	**$ 145,200**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
CONFISCATED FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2200	**DISTRICT ATTORNEY**							
2102200	523600	DUES&FEES	$ -	$ -	$ 500	$ 500	$ 500	$ 500
2102200	523700	EDUC&TRAIN	-	-	10,000	10,000	10,000	10,000
2102200	531100	GENSUP&MAT	-	-	14,500	14,500	14,500	14,500
TOTAL	DISTRICT ATTORNEY		$ -	$ -	$ 25,000	$ 25,000	$ 25,000	$ 25,000
3300	**SHERIFF**							
2103300	523200	COMM	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000
2103300	523500	TRAVEL	-	5,000	5,000	5,000	5,000	5,000
2103300	523700	EDUC&TRAIN	-	1,200	1,200	1,200	1,200	1,200
2103300	523900	OTHPURSVCS	6,000	4,000	4,000	4,000	4,000	4,000
2103300	531100	GENSUP&MAT	74,025	50,000	50,000	50,000	50,000	50,000
2103300	531118	FLEET REP	-	10,000	10,000	10,000	10,000	10,000
2103300	541000	PROPERTY	-	20,000	20,000	20,000	20,000	20,000
2103300	542000	MACH&EQUIP	25,000	25,000	25,000	25,000	25,000	25,000
TOTAL	SHERIFF		$ 110,025	$ 120,200	$ 120,200	$ 120,200	$ 120,200	$ 120,200
GRAND TOTAL		**CONFISCATED FUND**	**$ 110,025**	**$ 120,200**	**$ 145,200**	**$ 145,200**	**$ 145,200**	**$ 145,200**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
E911 FUND - REVENUE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
E-911								
	GENERAL REVENUE:							
21538001	361000	INTEREST	$ 50	$ 143	$ 150	$ 150	$ 150	$ 150
21538001	389004	MISC REV	-	-	2,250	2,250	2,250	2,250
21538001	391200	OPXFERIN	527,269	190,400	130,400	130,400	130,400	130,400
			$ 527,319	$ 190,543	$ 132,800	$ 132,800	$ 132,800	$ 132,800
E-911								
	CHARGES FOR SERVICES:							
21538002	342515	LANDLINE	$ 400,000	$ 395,000	$ 390,000	$ 390,000	$ 390,000	$ 390,000
21538002	342516	CELL	630,000	700,000	700,000	700,000	700,000	700,000
21538002	342517	PREPAID PH	-	-	150,371	150,371	180,172	180,172
21538002	389003	E911SIGNS	550	250	-	-	-	-
			$ 1,030,550	$ 1,095,250	$ 1,240,371	$ 1,240,371	$ 1,270,172	$ 1,270,172
GRAND TOTAL	**E-911**		**$ 1,557,869**	**$ 1,285,793**	**$ 1,373,171**	**$ 1,373,171**	**$ 1,402,972**	**$ 1,402,972**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
E911 FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3800	**E-911**							
2153800	511000	SALARIES	672,726	576,563	722,093	722,093	722,093	722,093
2153800	511003	PART TIME	-	69,146	9,646	9,646	9,646	9,646
2153800	511300	SALARIESOT	10,000	36,945	50,135	50,135	50,135	50,135
2153800	512100	GROUP INS	123,255	93,294	93,294	93,294	123,095	123,095
2153800	512200	FICA	42,329	41,860	48,476	48,476	48,476	48,476
2153800	512300	MEDICARE	9,899	9,790	11,338	11,338	11,338	11,338
2153800	512400	RETIREMENT	38,494	56,772	48,698	48,698	48,698	48,698
2153800	521200	PROF/SVCS	2,200	1,250	1,000	1,000	1,000	1,000
2153800	522200	R&M	107,928	96,528	100,959	100,959	100,959	100,959
2153800	523200	COMM	401,221	240,912	259,850	259,850	259,850	259,850
2153800	523201	POSTAGE	175	-	200	200	200	200
2153800	523300	ADVERTISIN	100	50	50	50	50	50
2153800	523400	PRINT&BIND	969	182	182	182	182	182
2153800	523500	TRAVEL	600	130	500	500	500	500
2153800	523600	DUES&FEES	100	222	250	250	250	250
2153800	523700	EDUC&TRAIN	2,500	1,373	3,200	3,200	3,200	3,200
2153800	523900	OTHPURSVCS	-	2,000	-	-	-	-
2153800	531100	GENSUP&MAT	15,000	5,291	7,300	7,300	7,300	7,300
2153800	531200	UTILITIES	60,422	13,337	15,000	15,000	15,000	15,000
2153800	531400	BOOK&PER	1,500	170	500	500	500	500
2153800	531600	SMALLEQUIP	-	10,667	-	-	-	-
2153800	531700	OTHSUPP	2,000	956	500	500	500	500
2153800	542000	MACH&EQUIP	-	78,600	-	-	-	-
TOTAL		E-911	$ 1,491,418	$ 1,336,037	$ 1,373,171	$ 1,373,171	$ 1,402,972	$ 1,402,972

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
E911 FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
8000	**DEBT SERVICE:**							
2158000	581000	DEBT/PRIN	$ 64,710	$ 32,982	$ -	$ -	$ -	$ -
2158000	582000	DEBT/INT	1,740	245	-	-	-	-
TOTAL	DEBT SERVICE		$ 66,451	$ 33,227	$ -	$ -	$ -	$ -
GRAND TOTAL	**E-911**		**$ 1,557,869**	**$ 1,369,264**	**$ 1,373,171**	**$ 1,373,171**	**$ 1,402,972**	**$ 1,402,972**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
SPECIAL PROGRAMS FUND - REVENUE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
NON DEPARTMENT:								
	GENERAL REVENUE:							
21800001	351111 Z0001	DARE FINES	$ -	$ 44,000	$ -	$ -	$ 68,295	$ 68,295
TOTAL	NON DEPARTMENT		$ -	$ 44,000	$ -	$ -	$ 68,295	$ 68,295
SUPERIOR COURT:								
	CHARGES FOR SERVICES:							
21821502	341130 FG038	DRUG FEES	$ -	$ 102,000	$ -	$ -	$ 80,000	$ 80,000
TOTAL	SUPERIOR COURT		$ -	$ 102,000	$ -	$ -	$ 80,000	$ 80,000
JUVENILE COURT:								
	CHARGES FOR SERVICES:							
21826002	341104 Z0003	JUVSUPFEES	$ -	$ 1,000	$ -	$ -	$ 3,000	$ 3,000
TOTAL	JUVENILE COURT		$ -	$ 1,000	$ -	$ -	$ 3,000	$ 3,000
PARKS & RECREATION:								
	CHARGES FOR SERVICES:							
21861002	347904 GF005	SPECEVNTS	$ -	$ -	$ -	$ -	$ 5,000	$ 5,000
TOTAL	PARKS & RECREATION		$ -	$ -	$ -	$ -	$ 5,000	$ 5,000
GRAND TOTAL	**SPECIAL PROGRAMS**		**$ -**	**$ 147,000**	**$ -**	**$ -**	**$ 156,295**	**$ 156,295**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
SPECIAL PROGRAMS FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2150	**SUPERIOR COURT**								
2182150	523850	FG038	CONLABOR	$ -	$ 102,000	$ -	$ -	$ 77,000	$ 77,000
2182150	523850	Z0001	CONLABOR	-	-	-	-	24,000	24,000
2182150	531100	FG038	GENSUP&MAT	-	-	-	-	3,000	3,000
TOTAL	SUPERIOR COURT			$ -	$ 102,000	$ -	$ -	$ 104,000	$ 104,000
2200	**DISTRICT ATTORNEY**								
2182200	531124	Z0001	DARE	$ -	$ 12,000	$ -	$ -	$ 12,000	$ 12,000
TOTAL	DISTRICT ATTORNEY			$ -	$ 12,000	$ -	$ -	$ 12,000	$ 12,000
2600	**JUVENILE COURT**								
2182600	521200	Z0003	PROF/SVCS	$ -	$ 7,520	$ -	$ -	$ 3,000	$ 3,000
TOTAL	JUVENILE COURT			$ -	$ 7,520	$ -	$ -	$ 3,000	$ 3,000
3300	**SHERIFF**								
2183300	511400	Z0001	EXTRADUTY	$ -	$ -	$ -	$ -	$ 30,000	$ 30,000
2183300	512200	Z0001	FICA	-	-	-	-	1,860	1,860
2183300	512300	Z0001	MEDICARE	-	-	-	-	435	435
TOTAL	SHERIFF			$ -	$ -	$ -	$ -	$ 32,295	$ 32,295
6100	**PARKS & RECREATION**								
2186100	523850	GF005	CONLABOR	$ -	$ -	$ -	$ -	$ 5,000	$ 5,000
TOTAL	PARKS & RECREATION			$ -	$ -	$ -	$ -	$ 5,000	$ 5,000
GRAND TOTAL	**SPECIAL PROGRAMS**			**$ -**	**$ 121,520**	**$ -**	**$ -**	**$ 156,295**	**$ 156,295**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
INMATE COMMISSARY - REVENUE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
NON DEPARTMENT:								
	CHARGES FOR SERVICES:							
22533262	342902	COMM	$ 108,000	$ 120,000	$ 120,000	$ 120,000	$ 120,000	$ 120,000
TOTAL	NON DEPARTMENT		$ 108,000	$ 120,000	$ 120,000	$ 120,000	$ 120,000	$ 120,000
DETENTION DIVISION:								
	GENERAL REVENUE:							
22533261	389004	MISC REV	$ -	$ 100	$ 100	$ 100	$ 100	$ 100
TOTAL	DETENTION DIVISION		$ -	$ 100	$ 100	$ 100	$ 100	$ 100
GRAND TOTAL	**INMATE COMMISSARY FUND**		**$ 108,000**	**$ 120,100**	**$ 120,100**	**$ 120,100**	**$ 120,100**	**$ 120,100**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
INMATE COMMISSARY - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3326	**DETENTION DIVISION**							
2253326	521200	PROF/SVCS	$ -	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000
2253326	522200	R&M	-	5,000	5,000	5,000	5,000	5,000
2253326	523900	OTHPURSVCS	2,000	5,000	5,000	5,000	5,000	5,000
2253326	531100	GENSUP&MAT	70,000	70,000	70,000	70,000	70,000	70,000
2253326	542000	MACH&EQUIP	36,000	30,100	30,100	30,100	30,100	30,100
GRAND TOTAL	**INMATE COMMISSARY FUND**		**$ 108,000**	**$ 120,100**	**$ 120,100**	**$ 120,100**	**$ 120,100**	**$ 120,100**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
REVOLVING LOAN - REVENUE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
OPERATIONS MANAGER:									
	INTERGOVERNMENTAL:								
23013203	334305	FG010	EIP GRANT	$ -	$ 38,917	$ 38,917	$ 38,917	$ 38,917	$ 38,917
GRAND TOTAL		**OPERATIONS MANAGER**		**$ -**	**$ 38,917**	**$ 38,917**	**$ 38,917**	**$ 38,917**	**$ 38,917**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
REVOLVING LOAN - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1320	**OPERATIONS MANAGER**							
2301320	521200	PROF/SVCS	$ -	$ 38,917	$ 38,917	$ 38,917	$ 38,917	$ 38,917
GRAND TOTAL		**OPERATIONS MANAGER**	**$ -**	**$ 38,917**	**$ 38,917**	**$ 38,917**	**$ 38,917**	**$ 38,917**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
MULTIPLE GRANT FUND - REVENUE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
ELECTIONS									
	INTERGOVERNMENTAL:								
25014003	334019	OG004	ACCGINTERN	$ 1,260	$ -	$ -	$ -	$ -	$ -
TOTAL	ELECTIONS			$ 1,260	$ -	$ -	$ -	$ -	$ -
SUPERIOR COURT									
	CHARGES FOR SERVICES:								
25021502	341130	FG038	DRUG FEES	$ 72,000	$ -	$ -	$ -	$ -	$ -
	INTERGOVERNMENTAL:								
25021503	334309	FG033	DRUG COURT	$ 238,703	$ 182,200	$ -	$ -	$ 61,150	$ 61,150
25021503	334309	FG039	DRUG COURT	59,906	16,000	-	-	-	-
25021503	334313	SG009	ADULT MNTL	-	37,500	-	-	-	-
25021503	334314	SG010	DRUGCT	-	9,375	-	-	-	-
25021503	334314	SG011	DRUGCT	-	4,056	-	-	-	-
25021503	334314	SG012	DRUGCT	-	5,000	-	-	-	-
				$ 298,609	$ 254,131	$ -	$ -	$ 61,150	$ 61,150
TOTAL	SUPERIOR COURT			$ 370,609	$ 254,131	$ -	$ -	$ 61,150	$ 61,150

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
MULTIPLE GRANT FUND - REVENUE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
DISTRICT ATTORNEY									
	INTERGOVERNMENTAL:								
25022003	351111	FG036	DARE FINES	$ -	$ 18,085	$ -	$ -	$ -	$ -
TOTAL	DISTRICT ATTORNEY			$ -	$ 18,085	$ -	$ -	$ -	$ -
JUVENILE COURT									
	INTERGOVERNMENTAL:								
25026003	334003	FG040	JUD COUNCL	$ 7,500	$ 8,700	$ 7,500	$ 7,500	$ 7,500	$ 7,500
TOTAL	JUVENILE COURT			$ 7,500	$ 8,700	$ 7,500	$ 7,500	$ 7,500	$ 7,500
SHERIFF									
	INTERGOVERNMENTAL:								
25033003	331163	FG047	BYRNEGRANT	$ -	$ -	$ 17,784	$ 17,784	$ 17,784	$ 17,784
25033003	331164	FG041	HEAT GRANT	40,000	-	-	-	-	-
25033003	331164	FG046	HEAT GRANT	-	57,485	-	-	-	-
TOTAL	SHERIFF			$ 40,000	$ 57,485	$ 17,784	$ 17,784	$ 17,784	$ 17,784

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
MULTIPLE GRANT FUND - REVENUE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
FIRE AND EMS									
	INTERGOVERNMENTAL:								
25036003	331173	FG048	ASSISTFIRE	$ -	$ 209,863	$ -	$ -	$ -	$ -
25036003	334308	FG029	HAZMAT	10,000	-	-	-	-	-
25036003	334308	FG037	HAZMAT	71,389	-	-	-	-	-
25036003	334308	FG044	HAZMAT	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL	FIRE AND EMS			$ 91,389	$ 219,863	$ 10,000	$ 10,000	$ 10,000	$ 10,000
EMERGENCY MANAGEMENT									
	INTERGOVERNMENTAL:								
25039203	331162	FG024	LEPC GRANT	$ -	$ 3,850	$ 3,850	$ 3,850	$ 3,850	$ 3,850
25039203	334112	FG042	PERFPART	15,750	15,755	20,810	20,810	20,810	20,810
25039203	334127	FG016	CERT GRANT	1,710	270	-	-	-	-
25039203	334127	FG043	CERT GRANT	8,000	-	-	-	-	-
TOTAL	EMERGENCY MANAGEMENT			$ 25,460	$ 19,875	$ 24,660	$ 24,660	$ 24,660	$ 24,660
AGING PROGRAM									
	INTERGOVERNMENTAL:								
25054043	331151	FG023	SRCTRFED	$ 128,000	$ 114,000	$ 125,000	$ 125,000	$ 125,000	$ 125,000
25054043	334111	FG023	SRCTRGA	20,500	30,000	18,000	18,000	18,000	18,000
				$ 148,500	$ 144,000	$ 143,000	$ 143,000	$ 143,000	$ 143,000
TOTAL	**MULTIPLE GRANT FUND**			**$ 684,718**	**$ 722,139**	**$ 202,944**	**$ 202,944**	**$ 264,094**	**$ 264,094**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
MULTIPLE GRANT FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
1400	**ELECTIONS**								
2501400	511000	OG004	SALARIES	$ 1,160	$ -	$ -	$ -	$ -	$ -
2501400	512200	OG004	FICA	100	-	-	-	-	-
TOTAL	ELECTIONS			$ 1,260	$ -	$ -	$ -	$ -	$ -
2150	**SUPERIOR COURT**								
2502150	511000	FG033	SALARIES	$ 78,934	$ 40,130	$ 40,130	$ 40,130	$ 7,135	$ 7,135
2502150	512200	FG033	FICA	4,894	2,488	2,488	2,488	443	443
2502150	512300	FG033	MEDICARE	1,144	582	582	582	102	102
2502150	521200	SG010	PROF/SVCS	-	8,800	-	-	-	-
2502150	521200	SG011	PROF/SVCS	-	3,400	-	-	-	-
2502150	523200	FG033	COMM	9,575	900	-	-	-	-
2502150	523200	FG039	COMM	1,200	-	-	-	-	-
2502150	523400	FG033	PRINT&BIND	3,000	300	-	-	150	150
2502150	523500	FG033	TRAVEL	11,052	9,939	-	-	1,000	1,000
2502150	523500	FG039	TRAVEL	3,000	-	-	-	-	-
2502150	523500	SG009	TRAVEL	-	2,500	-	-	-	-
2502150	523850	FG033	CONLABOR	181,604	112,976	-	-	832	832
2502150	523850	FG038	CONLABOR	2,280	-	-	-	-	-
2502150	523850	FG039	CONLABOR	47,772	16,000	-	-	-	-
2502150	523850	SG009	CONLABOR	-	28,000	-	-	-	-

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
MULTIPLE GRANT FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2150	**SUPERIOR COURT - CONTINUED**								
2502150	531100	FG033	GENSUP&MAT	$ 19,000	$ 16,768	$ -	$ -	$ 50,000	$ 50,000
2502150	531100	FG039	GENSUP&MAT	7,934	-	-	-	-	-
2502150	531100	SG009	GENSUP&MAT	-	5,000	-	-	-	-
2502150	531100	SG010	GENSUP&MAT	-	575	-	-	-	-
2502150	531100	SG011	GENSUP&MAT	-	656	-	-	-	-
2502150	531100	SG012	GENSUP&MAT	-	5,000	-	-	-	-
2502150	531700	SG009	OTH SUP	-	2,000	-	-	-	-
2502150	542000	FG033	MACH&EQUIP	1,500	-	-	-	-	-
TOTAL	SUPERIOR COURT			$ 372,889	$ 256,014	$ 43,200	$ 43,200	$ 59,662	$ 59,662
2200	**DISTRICT ATTORNEY**								
2502200	511000	FG033	SALARIES	$ -	$ 16,800	$ 6,000	$ 6,000	$ 1,382	$ 1,382
2502200	512200	FG033	FICA	-	-	372	372	86	86
2502200	512200	FG036	FICA	-	1,042	-	-	-	-
2502200	512300	FG033	MEDICARE	-	-	87	87	20	20
2502200	512300	FG036	MEDICARE	-	244	-	-	-	-
TOTAL	DISTRICT ATTORNEY			$ -	$ 18,085	$ 6,459	$ 6,459	$ 1,488	$ 1,488

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
MULTIPLE GRANT FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
2600	**JUVENILE COURT**								
2502600	521200	FG040	PROF/SVCS	$ 11,600	$ 8,700	$ 7,500	$ 7,500	$ 7,500	$ 7,500
TOTAL	JUVENILE COURT			$ 11,600	$ 8,700	$ 7,500	$ 7,500	$ 7,500	$ 7,500
3300	**SHERIFF**								
2503300	511000	FG041	SALARIES	$ 57,700	$ -	$ -	$ -	$ -	$ -
2503300	511000	FG046	SALARIES	-	43,300	-	-	-	-
2503300	512200	FG046	FICA	-	3,311	-	-	-	-
2503300	512300	FG046	MEDICARE	-	774	-	-	-	-
2503300	523200	FG041	COMM	700	-	-	-	-	-
2503300	523200	FG046	COMM	-	500	-	-	-	-
2503300	523500	FG041	TRAVEL	1,200	-	-	-	-	-
2503300	523500	FG046	TRAVEL	-	1,000	-	-	-	-
2503300	531100	FG046	GENSUP&MAT	-	2,500	-	-	-	-
2503300	531100	FG047	GENSUP&MAT	-	-	17,784	17,784	17,784	17,784
2503300	531118	FG041	FLEET REP	9,700	-	-	-	-	-
2503300	531118	FG046	FLEET REP	-	8,100	-	-	-	-
TOTAL	SHERIFF			$ 69,300	$ 59,485	$ 17,784	$ 17,784	$ 17,784	$ 17,784

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
MULTIPLE GRANT FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
3600	**FIRE AND EMS**								
2503600	531100	FG044	GENSUP&MAT	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000
2503600	531700	FG029	OTH SUP	10,000	-	-	-	-	-
2503600	542000	FG048	MACH&EQUIP	-	209,863	-	-	-	-
TOTAL	FIRE AND EMS			$ 20,000	$ 219,863	$ 10,000	$ 10,000	$ 10,000	$ 10,000
3920	**EMERGENCY MANAGEMENT**								
2503920	521200	FC001	PROF/SVCS	$ 2,300	$ -	$ -	$ -	$ -	$ -
2503920	523500	FG042	TRAVEL	500	500	1,000	1,000	1,000	1,000
2503920	523600	FG042	DUES&FEES	500	-	-	-	-	-
2503920	523700	FG042	EDUC&TRAIN	2,000	-	-	-	-	-
2503920	531100	FC001	GENSUP&MAT	1,000	-	-	-	-	-
2503920	531100	FG042	GENSUP&MAT	12,750	-	-	-	-	-
2503920	531100	FG043	GENSUP&MAT	8,000	-	-	-	-	-
2503920	531300	FG042	FOOD	-	500	1,000	1,000	1,000	1,000
2503920	531700	FG016	OTH SUP	-	270	-	-	-	-
2503920	531700	FG024	OTH SUP	-	3,850	3,850	3,850	3,850	3,850
2503920	531700	FG042	OTH SUP	-	14,755	18,810	18,810	18,810	18,810
TOTAL	EMERGENCY MANAGEMENT			$ 27,050	$ 19,875	$ 24,660	$ 24,660	$ 24,660	$ 24,660

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
MULTIPLE GRANT FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
5404	**AGING PROGRAM**								
2505404	511000	FG023	SALARIES	$ 155,400	$ -	$ -	$ -	$ -	$ -
2505404	521200	FG023	PROF/SVCS	-	400	500	500	500	500
2505404	521300	FG023	TECHSVCS	-	370	450	450	450	450
2505404	522100	FG023	CLEAN/DISP	-	1,765	1,800	1,800	1,800	1,800
2505404	522200	FG023	R&M	-	600	1,000	1,000	1,000	1,000
2505404	523200	FG023	COMM	-	1,750	2,000	2,000	2,000	2,000
2505404	523201	FG023	POSTAGE	-	70	45	45	45	45
2505404	523400	FG023	PRINT&BIND	-	275	160	160	160	160
2505404	523600	FG023	DUES&FEES	-	22	-	-	-	-
2505404	531100	FG023	GENSUP&MAT	-	2,000	1,000	1,000	1,000	1,000
2505404	531118	FG023	FLEET REP	-	8,000	8,500	8,500	8,500	8,500
2505404	531200	FG023	UTILITIES	-	13,500	13,500	13,500	13,500	13,500
2505404	531270	FG023	GAS/DIESEL	-	18,000	18,500	18,500	18,500	18,500
2505404	531300	FG023	FOOD	-	96,948	95,545	95,545	95,545	95,545
2505404	531600	FG023	SMALLEQUIP	-	300	-	-	-	-
TOTAL	AGING PROGRAM			$ 155,400	$ 144,000	$ 143,000	$ 143,000	$ 143,000	$ 143,000
GRAND TOTAL	**MULTIPLE GRANT FUND**			**$ 657,499**	**$ 726,023**	**$ 252,603**	**$ 252,603**	**$ 264,094**	**$ 264,094**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
CAPITAL PROJECTS FUND - REVENUE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
OTHER FINANCING USES:								
	GENERAL REVENUE:							
30590001	391200	OPXFERIN	$ -	$ -	$ -	$ -	$ 1,552,098	$ 1,552,098
GRAND TOTAL	**CAPITAL PROJECT FUND**		**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,552,098**	**$ 1,552,098**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
CAPITAL PROJECTS FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
0001	**ALL/OTHER DEPARTMENTS**							
3050001	542000	MACH&EQUIP	$ -	$ -	$ -	$ -	$ -	$ 310,420
3050001	542100	MCH&EQ ALL	-	-	-	-	-	310,418
TOTAL	ALL/OTHER DEPARTMENTS		$ -	$ -	$ -	$ -	$ -	$ 620,838
3300	**SHERIFF**							
3053300	542000	MACH&EQUIP	$ -	$ -	$ -	$ -	$ -	$ 310,420
TOTAL	SHERIFF		$ -	$ -	$ -	$ -	$ -	$ 310,420
3600	**FIRE AND EMS**							
3053600	542000	MACH&EQUIP	$ -	$ -	$ -	$ -	$ -	$ 310,420
TOTAL	FIRE AND EMS		$ -	$ -	$ -	$ -	$ -	$ 310,420

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
CAPITAL PROJECTS FUND - EXPENDITURE
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4200	**HIGHWAYS AND STREETS**							
3054200	542000	MACH&EQUIP	$ -	$ -	$ -	$ -	$ -	$ 310,420
TOTAL	HIGHWAYS AND STREETS		$ -	$ -	$ -	$ -	$ -	$ 310,420
9000	**OTHER FINANCING USES**							
3059000	542000	MACH&EQUIP	$ -	$ -	$ -	$ -	$ 1,552,098	$ -
TOTAL	OTHER FINANCING USES		$ -	$ -	$ -	$ -	$ 1,552,098	$ -
GRAND TOTAL	**CAPITAL PROJECT FUND**		**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,552,098**	**$ 1,552,098**



SECTION F

ENTERPRISE FUNDS

BARROW COUNTY, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
ENTERPRISE FUNDS - SUMMARY

	REVENUES			EXPENSES		
FUND NAME	FY2013 APPROVED BUDGET	FY2012 REVISED BUDGET	INCREASE OR (DECREASE) OVER FY12 REVISED BUDGET	FY2013 APPROVED BUDGET	FY2012 REVISED BUDGET	INCREASE OR (DECREASE) OVER FY12 REVISED BUDGET
WATER AUTHORITY	$ 5,656,748	$ 5,534,102	$ 122,646	$ 11,055,313	$ 12,487,369	$ (1,432,056)
STORMWATER	350,000	450,000	(100,000)	359,581	512,851	(153,270)
IBA	1,251,183	-	1,251,183	1,266,953	-	1,266,953
JDA	352,955	10,848	342,107	418,405	10,848	407,557
TOTAL	$ 7,610,886	$ 5,994,950	$ 1,615,936	$ 13,100,252	$ 13,011,068	$ 89,184

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
WATER & SEWER FUND - REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
SEWAGE TREATMENT PLANT:								
	GENERAL REVENUE:							
50743351	361000	INTEREST	$ -	$ 300	$ 400	$ 400	$ 400	$ 400
	CHARGES FOR SERVICES:							
50743351	381013	CAP.CONTRI	$ -	$ 120,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000
50743352	344255	SEWERUSER	-	240,000	270,000	270,000	270,000	270,000
50743352	344256	CAPACITYFE	-	350,000	200,000	200,000	200,000	200,000
TOTAL	SEWAGE TREATMENT PLANT		$ -	$ 710,000	$ 570,000	$ 570,000	$ 570,000	$ 570,000
TOTAL	SEWAGE TREATMENT PLANT		$ -	$ 710,300	$ 570,400	$ 570,400	$ 570,400	$ 570,400
STATHAM SEWAGE PLANT								
	CHARGES FOR SERVICES:							
50743362	336000	STATHAM	$ -	$ 48,000	$ 48,000	$ 48,000	$ 48,000	$ 48,000
TOTAL	STATHAM SEWAGE PLANT		$ -	$ 48,000	$ 48,000	$ 48,000	$ 48,000	$ 48,000

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
WATER & SEWER FUND - REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
WATER TRANSMISSION LINES:								
	GENERAL REVENUE:							
50744001	361000	INTEREST	$ -	$ 100	$ -	$ -	$ -	$ -
50744001	391200	OPXFERIN	-	900,000	1,432,848	1,432,848	1,432,848	1,432,848
			$ -	$ 900,100	$ 1,432,848	$ 1,432,848	$ 1,432,848	$ 1,432,848
	CHARGES FOR SERVICES:							
50744002	344210	WATER	$ -	$ 1,325,100	$ 1,300,000	$ 1,300,000	$ 1,300,000	$ 1,300,000
TOTAL	WATER TRANSMISSION LINES		$ -	$ 2,225,200	$ 2,732,848	$ 2,732,848	$ 2,732,848	$ 2,732,848
WATER AUTHORITY:								
	GENERAL REVENUE:							
50744011	361000	INTEREST	$ 1,000	$ 2,000	$ 3,000	$ 3,000	$ 3,000	$ 3,000
50744011	361002	GAFUND INT	-	7,000	5,000	5,000	5,000	5,000
50744011	381000	LEASE PMT	11,040	11,000	11,500	11,500	11,500	11,500
50744011	391200	OPXFERIN	900,000	289,602	-	-	-	-
			$ 912,040	$ 309,602	$ 19,500	$ 19,500	$ 19,500	$ 19,500

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
WATER & SEWER FUND - REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
WATER AUTHORITY - CONTINUED:								
	CHARGES FOR SERVICES:							
50744012	344210	WATER	$ 2,100,000	$ 2,100,000	$ 2,170,000	$ 2,170,000	$ 2,170,000	$ 2,170,000
50744012	344211	LATE PEN	50,000	50,000	50,000	50,000	50,000	50,000
50744012	344212	MISCINC	24,000	24,000	9,000	9,000	9,000	9,000
50744012	344213	METERSALE	50,000	30,000	20,000	20,000	20,000	20,000
50744012	344214	SERVACTIVE	-	30,000	30,000	30,000	30,000	30,000
50744012	361000	INTEREST	4,000	-	-	-	-	-
50744012	381000	LEASEPMT	11,000	-	-	-	-	-
50744012	389015	CC FEES	7,000	7,000	7,000	7,000	7,000	7,000
			$ 2,246,000	$ 2,241,000	$ 2,286,000	$ 2,286,000	$ 2,286,000	$ 2,286,000
TOTAL	WATER AUTHORITY		$ 3,158,040	$ 2,550,602	$ 2,305,500	$ 2,305,500	$ 2,305,500	$ 2,305,500
GRAND TOTAL	**WATER AUTHORITY**		**$ 3,158,040**	**$ 5,534,102**	**$ 5,656,748**	**$ 5,656,748**	**$ 5,656,748**	**$ 5,656,748**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
WATER AND SEWER AUTHORITY FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4335	**SEWAGE TREATMENT PLANT**							
5074335	511000	SALARIES	$ -	$ 158,451	$ 157,451	$ 157,451	$ 163,777	$ 163,777
5074335	512100	GROUP INS	-	31,183	31,184	31,184	33,835	33,835
5074335	512200	FICA	-	9,824	9,762	9,762	10,155	10,155
5074335	512300	MEDICARE	-	2,298	2,283	2,283	2,375	2,375
5074335	512400	RETIREMENT	-	18,454	19,113	19,113	19,113	19,113
5074335	521200	PROF/SVCS	-	148,742	20,000	20,000	20,000	20,000
5074335	521300	TECHSVCS	-	20,000	20,000	20,000	20,000	20,000
5074335	522200	R&M	-	5,000	5,000	5,000	5,000	5,000
5074335	522310	RENTALS	-	1,000	1,000	1,000	1,000	1,000
5074335	523100	INSURANCE	-	8,693	-	-	-	-
5074335	523200	COMM	-	7,000	9,000	9,000	9,000	9,000
5074335	523201	POSTAGE	-	200	200	200	200	200
5074335	523300	ADVERTISIN	-	115	300	300	300	300
5074335	523400	PRINT&BIND	-	100	100	100	100	100
5074335	523500	TRAVEL	-	500	250	250	250	250
5074335	523600	DUES&FEES	-	250	250	250	250	250
5074335	523700	EDUC&TRAIN	-	585	200	200	200	200
5074335	523850	CONLABOR	-	2,500	2,500	2,500	2,500	2,500
5074335	531100	GENSUP&MAT	-	1,758	1,500	1,500	1,500	1,500
5074335	531118	FLEET REP	-	2,500	3,000	3,000	3,000	3,000

CONTINUED

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4335	**SEWAGE TREATMENT PLANT - CONTINUED**								
5074335	531200		UTILITIES	$ -	$ 65,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000
5074335	531270		GAS/DIESEL	-	12,000	12,000	12,000	12,000	12,000
5074335	531700		OTH SUP	-	22,500	12,500	12,500	20,000	20,000
5074335	541000		PROPERTY	-	50,000	-	-	-	-
5074335	541000	SS003	PROPERTY	-	2,983,150	3,000,000	3,000,000	800,000	800,000
5074335	541000	SS010	PROPERTY	-	145,250	-	-	2,200,000	2,200,000
5074335	542000		MACH&EQUIP	-	20,000	-	-	22,000	22,000
5074335	561020		DEPR IMP	-	6,500	-	-	6,500	6,500
5074335	561030		DEP - INFR	-	252,890	-	-	252,890	252,890
5074335	561040		DEP - BLDG	-	216,500	-	-	216,500	216,500
5074335	561050		DEP - M&E	-	16,000	-	-	16,000	16,000
5074335	561080		DEP - VEH	-	14,000	-	-	14,000	14,000
5074335	562000		AMORTIZE	-	496,000	-	-	496,000	496,000
5074335	571000		INTGOVPMT	-	285,975	-	-	285,975	285,975
5074335	581000		DEBT/PRIN	-	430,000	-	-	445,000	445,000
5074335	582000		DEBT/INT	-	589,602	-	-	-	-
5074335	611005		OPTROUT	-	4,406	-	-	-	-
TOTAL	SEWAGE TREATMENT PLANT			$ -	$ 6,028,926	$ 3,382,593	$ 3,382,593	$ 5,154,420	$ 5,154,420

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
WATER AND SEWER AUTHORITY FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4336	**STATHAM SEWAGE PLANT**							
5074336	521200	PROF/SVCS	$ -	$ 130,500	$ 122,000	$ 122,000	$ 122,000	$ 122,000
5074336	521300	TECHSVCS	-	2,500	2,500	2,500	2,500	2,500
5074336	522100	CLEAN/DISP	-	11,000	9,500	9,500	9,500	9,500
5074336	522200	R&M	-	11,000	-	-	-	-
5074336	523200	COMM	-	3,000	3,500	3,500	3,500	3,500
5074336	523850	CONLABOR	-	1,000	1,200	1,200	1,200	1,200
5074336	531100	GENSUP&MAT	-	500	500	500	500	500
5074336	531200	UTILITIES	-	36,500	40,000	40,000	40,000	40,000
5074336	531700	OTH SUP	-	29,500	25,000	25,000	25,000	25,000
TOTAL	STATHAM SEWAGE PLANT		$ -	$ 225,500	$ 204,200	$ 204,200	$ 204,200	$ 204,200

CONTINUED

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4400	**WATER TRANSMISSION LINES**							
5074400	511000	SALARIES	$ -	$ 37,314	$ 37,064	$ 37,064	$ 37,064	$ 37,064
5074400	512100	GROUP INS	-	7,761	7,762	7,762	11,673	11,673
5074400	512200	FICA	-	2,313	2,298	2,298	2,298	2,298
5074400	512300	MEDICARE	-	541	538	538	538	538
5074400	512400	RETIREMENT	-	4,528	32,774	32,774	4,528	4,528
5074400	521200	PROF/SVCS	-	465,000	465,000	465,000	465,000	465,000
5074400	522200	R&M	-	1,000	1,000	1,000	1,000	1,000
5074400	523100	INSURANCE	-	945	945	945	945	945
5074400	523200	COMM	-	4,000	4,000	4,000	4,000	4,000
5074400	523500	TRAVEL	-	300	300	300	300	300
5074400	523700	EDUC&TRAIN	-	300	300	300	300	300
5074400	523850	CONLABOR	-	25,000	25,000	25,000	25,000	25,000
5074400	531100	GENSUP&MAT	-	6,000	6,000	6,000	6,000	6,000
5074400	531118	FLEET REP	-	400	400	400	400	400
5074400	531200	UTILITIES	-	42,000	42,000	42,000	42,000	42,000

CONTINUED

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4400	**WATER TRANSMISSION LINES - CONTINUED**							
5074400	531270	GAS/DIESEL	$ -	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ 4,000
5074400	531510	PURCHWATR	-	450,000	450,000	450,000	450,000	450,000
5074400	541000	PROPERTY	-	25,000	25,000	25,000	25,000	25,000
5074400	542000	MACH&EQUIP	-	25,000	25,000	25,000	25,000	25,000
5074400	561030	DEP - INFR	-	191,500	-	-	191,500	191,500
5074400	561050	DEP - M&E	-	4,500	-	-	4,500	4,500
5074400	561080	DEP - VEH	-	3,000	-	-	3,000	3,000
5074400	562000	AMORTIZE	-	536,630	-	-	536,630	536,630
5074400	581000	DEBT/PRIN	-	684,740	-	-	709,128	709,128
5074400	582000	DEBT/INT	-	749,130	-	-	725,163	725,163
TOTAL	WATER TRANSMISSION LINES		$ -	$ 3,270,903	$ 1,129,381	$ 1,129,381	$ 3,274,967	$ 3,274,967

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
WATER AND SEWER AUTHORITY FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4401	**WATER AUTHORITY**							
5074401	511000	SALARIES	$ 268,278	$ 270,028	$ 268,278	$ 268,278	$ 268,278	$ 268,278
5074401	512100	GROUP INS	59,894	57,866	57,867	57,867	50,820	50,820
5074401	512200	FICA	16,633	16,742	16,634	16,634	16,634	16,634
5074401	512300	MEDICARE	3,890	3,915	3,890	3,890	3,890	3,890
5074401	512400	RETIREMENT	18,440	32,776	4,528	4,528	32,774	32,774
5074401	521200	PROF/SVCS	78,867	53,967	100,000	100,000	100,000	100,000
5074401	521202	PROFSERSEW	404,032	-	-	-	-	-
5074401	521300	TECHSVCS	85,000	80,000	90,000	90,000	90,000	90,000
5074401	522100	CLEAN/DISP	250	200	600	600	600	600
5074401	523100	INSURANCE	7,666	7,666	7,666	7,666	7,666	7,666
5074401	523200	COMM	3,800	4,000	11,000	11,000	11,000	11,000
5074401	523201	POSTAGE	850	750	750	750	750	750
5074401	523300	ADVERTISIN	1,500	1,300	1,300	1,300	1,300	1,300
5074401	523400	PRINT&BIND	800	990	950	950	950	950
5074401	523500	TRAVEL	1,600	500	500	500	500	500
5074401	523600	DUES&FEES	1,080	1,080	1,080	1,080	1,080	1,080
5074401	523700	EDUC&TRAIN	2,000	1,000	1,000	1,000	1,000	1,000
5074401	523800	LICENSES	360	-	360	360	360	360
5074401	523850	CONLABOR	20,000	10,000	10,000	10,000	10,000	10,000
5074401	523900	OTHPURSVCS	450	450	450	450	450	450
5074401	531100	GENSUP&MAT	80,000	75,000	90,000	90,000	90,000	90,000

CONTINUED

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
WATER AND SEWER AUTHORITY FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4401	**WATER AUTHORITY - CONTINUED**								
5074401	531118		FLEET REP	$ 3,600	$ 18,500	$ 10,000	$ 10,000	$ 10,000	$ 10,000
5074401	531200		UTILITIES	18,000	17,000	20,000	20,000	20,000	20,000
5074401	531270		GAS/DIESEL	25,000	20,000	25,000	25,000	25,000	25,000
5074401	531400		BOOK&PER	1,000	500	500	500	500	500
5074401	531510		PURCHWATR	800,000	750,000	750,000	750,000	750,000	750,000
5074401	531600		SMALLEQUIP	500	250	250	250	250	250
5074401	531700		OTHSUPP	500	250	250	250	250	250
5074401	541000		PROPERTY	1,223,587	770,000	-	-	135,000	135,000
5074401	541000	WA004	PROPERTY	76,413	-	-	-	-	-
5074401	542000		MACH&EQUIP	35,000	40,000	55,000	55,000	65,000	65,000
5074401	561020		DEPR IMP	6,880	7,000	-	-	7,000	7,000
5074401	561030		DEP - INFR	352,360	352,360	-	-	352,360	352,360
5074401	561040		DEP - BLDG	-	6,000	-	-	6,000	6,000
5074401	561050		DEP - M&E	900	6,500	-	-	6,500	6,500
5074401	561080		DEP - VEH	20,360	16,000	-	-	16,000	16,000
5074401	562000		AMORTIZE	14,121	14,600	-	-	14,600	14,600
5074401	581000		DEBT/PRINC	1,406,501	205,000	-	-	215,000	215,000
5074401	582100		INTEXP	1,346,522	119,850	-	-	110,215	110,215
5074401	611005		OPTRGF	6,126	-	-	-	-	-
TOTAL	WATER AUTHORITY			$ 6,392,760	$ 2,962,041	$ 1,527,853	$ 1,527,853	$ 2,421,727	$ 2,421,727
GRAND TOTAL	**WATER AUTHORITY FUND**			**$ 6,392,760**	**$ 12,487,369**	**$ 6,244,027**	**$ 6,244,027**	**$ 11,055,313**	**$ 11,055,313**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
STORMWATER FUND - REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
STORM WATER:								
	CHARGES FOR SERVICES:							
50843202	348100	FEES FOR STORMWATER	$ 435,758	$ 450,000	$ 450,000	$ 450,000	$ 350,000	$ 350,000
GRAND TOTAL		**STORM WATER**	**$ 435,758**	**$ 450,000**	**$ 450,000**	**$ 450,000**	**$ 350,000**	**$ 350,000**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
STORMWATER FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
4320	**STORM WATER**							
5084320	511000	SALARIES	$ 74,721	$ 74,721	$ 44,476	$ 44,476	$ 44,476	$ 44,476
5084320	512100	GROUP INS	11,930	11,602	11,602	11,602	4,948	4,948
5084320	512200	FICA	4,633	4,633	2,758	2,758	2,758	2,758
5084320	512300	MEDICARE	1,083	1,083	665	665	665	665
5084320	512400	RETIREMENT	3,532	9,129	5,434	5,434	5,434	5,434
5084320	521200	PROF/SVCS	4,500	10,000	3,000	3,000	10,000	10,000
5084320	521300	TECHSVCS	20,500	5,000	5,000	5,000	5,000	5,000
5084320	522200	R&M	370,985	351,983	320,000	320,000	250,000	250,000
5084320	523100	INSURANCE	840	-	-	-	-	-
5084320	523200	COMM	2,500	3,100	3,100	3,100	3,000	3,000
5084320	523201	POSTAGE	550	550	550	550	550	550
5084320	523300	ADVERTISIN	400	300	300	300	300	300
5084320	523400	PRINT&BIND	2,000	2,000	2,000	2,000	1,000	1,000
5084320	523500	TRAVEL	500	500	500	500	500	500
5084320	523600	DUES&FEES	400	400	400	400	400	400
5084320	523700	EDUC&TRAIN	2,500	2,500	2,500	2,500	2,500	2,500
5084320	531100	GENSUP&MAT	7,000	7,800	7,800	7,800	6,000	6,000
5084320	531118	FLEET REP	800	2,000	2,000	2,000	2,000	2,000
5084320	531270	GAS/DIESEL	2,000	8,500	8,000	8,000	8,000	8,000
5084320	531300	FOOD	50	50	50	50	50	50
5084320	542000	MACH&EQUIP	14,000	15,000	15,000	15,000	10,000	10,000
5084320	561050	DEP - M&E	-	2,000	2,000	2,000	2,000	2,000
GRAND TOTAL	**STORM WATER**		**$ 525,424**	**$ 512,851**	**$ 437,135**	**$ 437,135**	**$ 359,581**	**$ 359,581**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
INDUSTRIAL BUILDING AUTHORITY FUND - REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
NON DEPARTMENT								
	GENERAL REVENUE:							
56000001	391200	OPERATING TRANSFERS IN	$ -	$ -	$ 1,251,183	$ 1,251,183	$ 1,251,183	$ 1,251,183
GRAND TOTAL	**INDUSTRIAL BUILDING AUTHORITY**		**$ -**	**$ -**	**$ 1,251,183**	**$ 1,251,183**	**$ 1,251,183**	**$ 1,251,183**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
INDUSTRIAL BUILDING AUTHORITY FUND - EXPENDITURES - LINE ITEM DETAIL

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
7500	**INDUSTRIAL BUILDING AUTHORITY**							
5607500	521200	PROF/SVCS	$ -	$ -	$ 1,000	$ 1,000	$ 1,000	$ 1,000
5607500	541000	PROPERTY	2,600	-	-	-	-	-
5607500	562000	AMORTIZE	-	-	14,770	14,770	14,770	14,770
5607500	581000	DEBT/PRIN	-	-	395,000	395,000	395,000	395,000
5607500	582000	DEBT/INT	$ -	$ -	$ 856,183	$ 856,183	$ 856,183	$ 856,183
GRAND TOTAL	**INDUSTRIAL BUILDING AUTHORITY**		**$ 2,600**	**$ -**	**$ 1,266,953**	**$ 1,266,953**	**$ 1,266,953**	**$ 1,266,953**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA.
FISCAL YEAR 2013 - APPROVED BUDGET
JOINT DEVELOPMENT AUTHORITY FUND - REVENUES BY DEPARTMENT
COMPARED TO REVISED BUDGETS FOR FISCAL YEARS 2011 AND 2012

			FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
JOINT DEVELOPMENT AUTHORITY:								
	GENERAL REVENUE:							
56575501	391200	OPERATING TRANSFERS IN	$ -	$ -	$ 352,955	$ 352,955	$ 352,955	$ 352,955
GRAND TOTAL	**JOINT DEVELOPMENT AUTHORITY**		**$ -**	**$ -**	**$ 352,955**	**$ 352,955**	**$ 352,955**	**$ 352,955**

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
FISCAL YEAR 2013 APPROVED BUDGET
JOINT DEVELOPMENT AUTHORITY FUND - EXPENDITURES - LINE ITEM DETAIL

				FY2011 REVISED BUDGET	FY2012 REVISED BUDGET	FY2013 1ST REQUEST	FY2013 2ND REQUEST	FY2013 BUDGET COMMITTEE	FY2013 APPROVED BUDGET
7550	**JOINT DEVELOPMENT AUTHORITY**								
5657550	541000	JDA01	PROPERTY	$ 10,848	$ 10,848	$ -	$ -	$ -	$ -
5657550	562000		AMORTIZE	-	-	65,450	65,450	65,450	65,450
5657550	582000		DEBT/INTEREST	-	-	352,955	352,955	352,955	352,955
GRAND TOTAL	**JOINT DEVELOPMENT AUTHORITY**			**$ 10,848**	**$ 10,848**	**$ 418,405**	**$ 418,405**	**$ 418,405**	**$ 418,405**



SECTION G

OTHER INFORMATION

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA
OTHER INFORMATION

History:
Barrow County was created in 1914 out of portions of Gwinnett, Jackson and Walton counties and is located in the northeast portion of the State of Georgia.

Geography:
Barrow County ranks 148th in size, and claims 162.2 square miles within its boundaries. Barrow County is located within Georgia's Innovation Crescent region which is an association of more than 12 counties and entities that are focused on life sciences and economic development in the area. The region starts in Atlanta, home to the nation's busiest airport, and ends in Athens-Clarke, home of the University of Georgia. In close proximity to Atlanta, Barrow County is just west of Athens and east of Gwinnett County and is served primary by Highway 316 and I-85.

There are 12 Fortune 500 companies and 26 Fortune 1000 companies headquartered in the region. The Innovation Crescent offers a certified workforce for the highly regulated life science clinical, research, and manufacturing facilities. More than 250 life science companies call the Innovation Crescent Region home.

Barrow County has six municipalities contained within its borders. The City of Auburn and the Town of Carl are located on the western end; the City of Bethlehem is located on the southern end; the City of Statham is located on the eastern end; and the City of Winder is located in the center of the county. The City of Winder is the county seat for Barrow County, Georgia.

Governing body:
The governing authority of the Government is composed of six district commissioners and a Chairperson. According to the Government's charter, the Chairperson is elected by the qualified electors of the entire county. The Chairperson is the Chief Executive Officer of the County, with authority and responsibility to implement the actions of the Board and generally to supervise, direct, control, and provide for the administration of the affairs of Barrow County. The Chairperson and Commissioners, elected on a staggered basis, serve four-year terms.

On November 8, 2011 the citizens of Barrow County voted to create the new position of County Manager for Barrow County. This position will take effect January of 2013. As a result of the above vote, the Chairperson of the Board shall be on a part-time basis and the County Manager will be responsible for the day to day running of the government.

Additional information about current activities of the Government can be obtained at our web site, www.barrowga.org

Judicial:
Barrow County houses Magistrate, Juvenile, Probate, Public Defender, Superior, and Clerk of Superior Courts.

Education:
Barrow School District is separate from the Barrow County Board of Commissioners.
Public schools: eight elementary schools, four middle schools, two high schools and one performance learning center.
Higher education: Lanier Technical College.

Population:
Barrow County has a population of 69,367 according to the 2010 Census.
It is projected that by 2015, the population will be about 90,162.

Top Ten Employers:	**Number of Employees**
Barrow County School System	2005
Harrison Poultry	945
Chico's	630
Republic Services	550
Barrow County Commission	480
Chateau Elan Resort & Winery	390
Wal-Mart	355
Johns Manville	300
Anderson Merchandisers	275
Barrow Regional Medical Ctr.	270

Labor Force:	
Labor Force	34,856
Employment	31,847
Unemployment Rate	9.2%
Average Manufacturing - Weekly Wage	$833
Average Non-Manufacturing – Weekly Wage	$568
Union Workers	2.1%
Union Companies	5.5%

Demographics:	
Home Ownership Rate, (2005-2009)	67.5%
Median Household Income – (2006 – 2010)	$52,391
People over the Age of 65	10.3%
Mean Travel Time to Work (Minutes)	31.7
Retail Sales per Capita	$20,412

Source: Barrow Economic Development Council

Barrow County Household Income:	
$0 -$24,999	22.9%
$25,000 - $49,999	27.7%
$50,000 - $99,999	36.9%
$100,000 - $149,999	8.0%
$150,000+	4.6%

Source: SitesUSA

Barrow County's Economic Condition and outlook:

From the results of the 2010 national census, Barrow County's population was recorded at 69,367 people. This is a 50.33% increase from the previous 2000 census, which reported 46,144 people. It is estimated that in 2012, Barrow County's per capita income is about $27,855. The County's per capita income has grown from $24,484 in 2002, an increase of 13.79% in 2012. The area's three largest industries and employers are the Barrow County School System, Harrison Poultry, and Chico's FAS Inc.

Barrow Crossings, a new retail center along highway 316, is attracting shoppers from surrounding counties, while also keeping Barrow County shoppers at home. Big box anchors include Belk, Target, Publix, Staples, Home depot, Chick Fil a, and Pet Smart.

Barrow County also received a Georgia Ready Accelerated Development (GRAD) site designation. GRAD sites are a pool of pre-qualified, available industrial sites across the state, which are highly favored by incoming industry. This 104 +/- is one of eight in the State. Communities that offer these sites have the most favorable chance of attracting new industry to the area. Barrow's GRAD site is located within the highly sought after Innovation Crescent Region.

Several companies have relocated or expanded their business in the County in fiscal year 2011. Price Industries Inc., a company that deals with plumbing, heating and HVAC is a new industry in the County. It is estimated to create more than seventy five new jobs. Chico's, a company that specializes in fashionable women's clothing and accessories, expanded its business in the County with an investment of more than twenty four million dollars. Progressive Container Company is a diversified full service packaging company. Its investment in estimated at about $1.8 million.

Trends in the local economy indicate that Barrow County's business outlook remains stable. The building sector has been hit hardest by the downturn in the economy over the past couple of years, which in turn has significantly slowed the number of building permits issued in recent years. Barrow County's foreclosures totaled about 1,100 during fiscal year 2012.

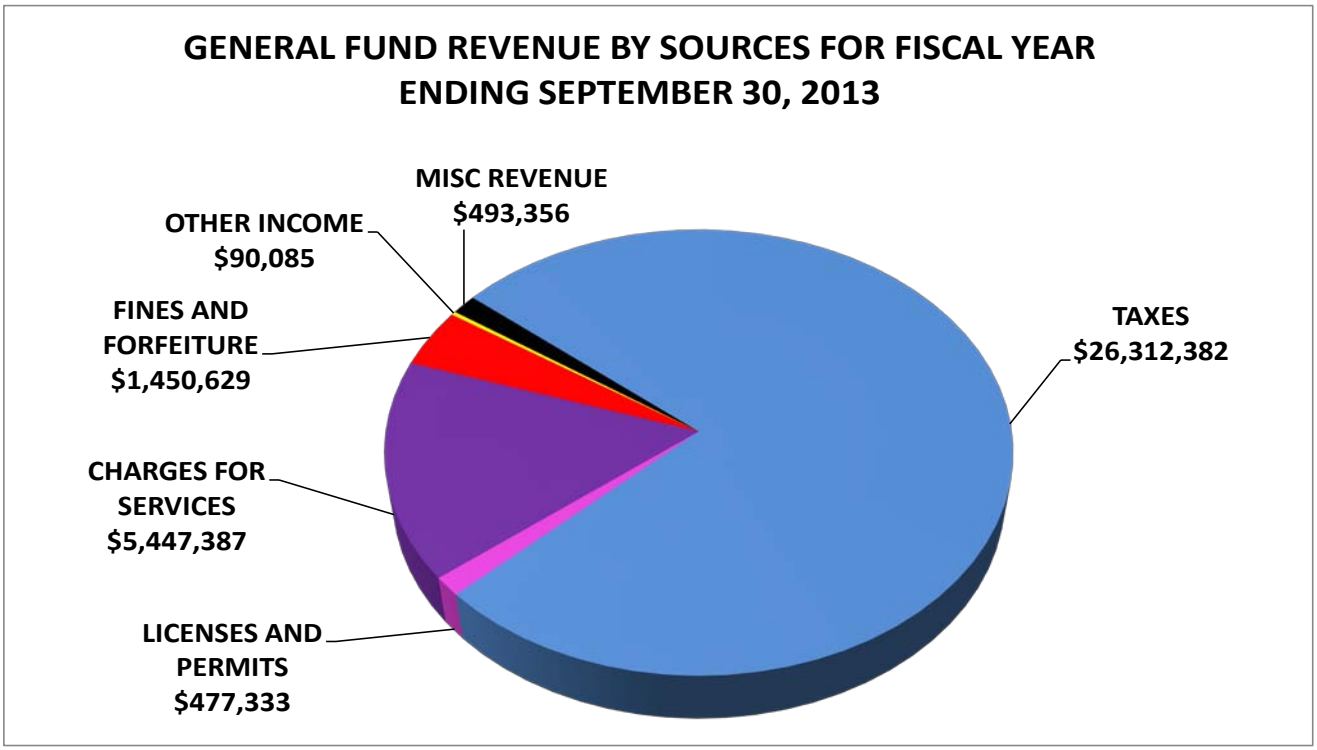
Barrow County offers a wide variety of tourism activities. Fort Yargo, one of the state busiest parks, the historic downtowns of Winder and Statham, golf at the prestigious Georgia Club and the recreational amenities offered at the 3500 – acre Chateau Elan Resort.
Due to the recent economic downturn, the County did not include any merit or cost of living increases for County employees in this the FY2013 Budget.

Funding for the operations of the County comes from the following primary sources: taxes, licenses and permits, fines and forfeitures, and charges for services. The County has continued working diligently to reduce expenditures.

General Fund:

General Fund is the principal fund of the county. It supports the majority of the basic governmental services. Property and sales tax revenue are the chief funding source for the General Fund. The General Fund Budget is used to account for all financial resources, unless they are required to be accounted for within another fund.

General Fund Revenues:
Property taxes account for the largest source of revenue (41% or $242 per capita), in the General Fund. The $0.01 Local Option Sales Tax (LOST) accounts for approximately 15% of General Fund revenues. All tax revenues (property, sales and other) account for about 73% of all General Fund revenues. Details on budgeted revenues can be found on pages B1 – B25



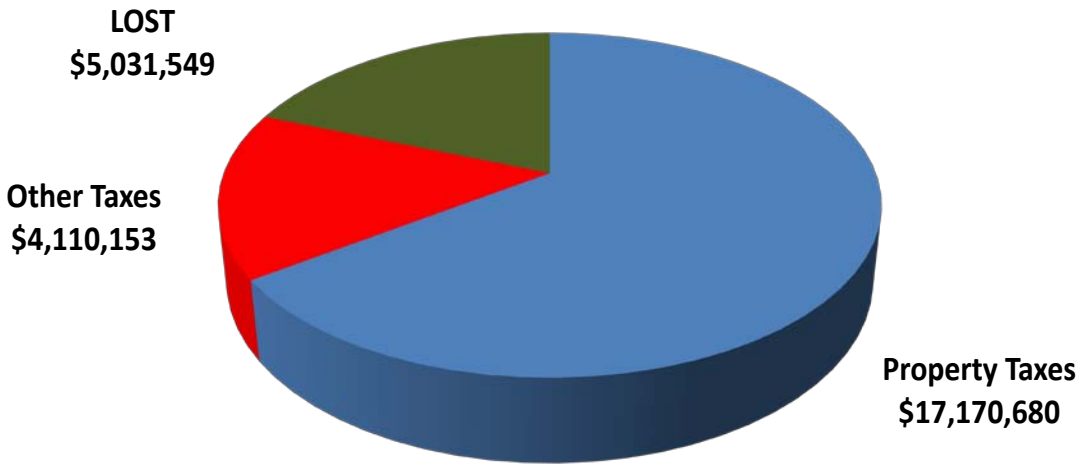
Sales Tax:
Sales tax (2012): 7%
4% - State of Georgia
1% - SPLOST (Special Purpose Local Option Sales Tax) Projects
1% - LOST (Local Option Sales Tax) ACC General Fund
1% - ELOST (Education Special Purpose Local Option Sales Tax) Projects

The LOST tax is the only sales tax revenue that goes into the Barrow County General Fund to fund ongoing operating expenditures. During FY2012, the County and the municipalities negotiated to continue with the formula of 62% going to the County and 38% going to the municipalities.

SPLOST revenues are accounted for separately and can only be used for capital projects approved by a voter referendum. The Barrow County Citizens voted in 2012 to extend the current SPLOST for another 6 years beginning July1, 2012 to fund an additional $60 million towards debt payment and capital improvements.

The ELOST revenues go to the Barrow County School System and can only be used for school system capital projects approved by a voter referendum

GENERAL FUND TAXES BY TYPE FOR FISCAL YEAR ENDING SEPTEMBER 30, 2013



Property Taxes:

The property tax rate or millage rate is adopted annually for the Barrow County and the Barrow County School System. A tax rate of one mill is equal to a tax of $1 for every $1,000 of assessed property value. (Note: the assessed property value is equal to 40% of a property's fair market value). Taxes may be reduced further by certain exemptions such as the Homestead Exemption. In general, the property tax would be calculated as follows:

- Fair Market Value X 40% = Assessed Value
- Assessed Value – Exemptions = Taxable Value
- Taxable Value X Tax Rate = Amount of Tax Bill

The millage rate for Barrow County governmental services for FY13 based on the 2012 Digest is 13.509 mills compared to 10.930 for the previous year. The mill rate for 2012 digest include a roll back of 1.579 to make it revenue neutral and an additional 1 mill set to finance capital expenditures. The County's M&O millage for the taxpayers inside the city of Winder is 10.957. The Barrow County School Board, which sets its millage rate separate from the county, set a rate of 18.500 mills for FY13. The State of Georgia levies a rate of 0.20 mills.

CURRENT 2012 TAX DIGEST AND FIVE YEAR HISTORY OF LEVY

Incorporated Other	2007	2008	2009	2010	2011	2012
Real & Personal	341,787,000	353,471,000	342,815,922	309,778,446	295,793,114	266,519,955
Motor Vehicles	21,482,000	23,547,000	24,571,220	20,980,200	20,359,960	20,260,860
Mobile Homes	1,448,000	1,396,000	1,013,626	1,002,437	993,103	1,033,624
Timber-100%	0	0	0	14,001	0	0
Hvy Duty Equip	351,000	234,000	176,680	0	0	0
Gross Digest	365,069,000	378,648,000	368,577,448	331,775,084	317,146,177	287,814,439
Less M&O Exemptions	60,113,000	54,015,000	50,738,534	45,317,948	43,776,062	47,452,861
Net M&O Digest	304,956,000	324,633,000	317,838,914	286,457,136	273,370,115	240,361,578
Gross M&O Millage	12.557	12.438	12.338	13.274	13.980	17.129
Less Rollbacks	3.221	3.100	3.000	2.936	3.050	3.620
Net M&O Millage	9.336	9.338	9.338	10.338	10.930	13.509
Net Taxes Levied	2,847,000	3,031,000	2,967,980	2,961,394	2,987,935	3,247,045
Incorporated Winder						
Real & Personal	351,306,000	370,133,000	347,002,180	319,524,643	294,950,929	259,108,995
Motor Vehicles	33,599,000	35,616,000	36,267,410	30,092,420	29,480,390	29,649,260
Mobile Homes	743,000	733,000	408,760	396,286	386,226	396,286
Timber 100%	0	0	0	0	0	0
Hvy Duty Equip	0	0	32,905	0	0	0
Gross Digest	385,648,000	406,482,000	383,711,255	350,013,349	324,817,545	289,154,541
Less M&O Exemptions	50,335,000	50,877,000	37,154,849	37,540,166	39,461,871	37,340,882
Net M&O Digest	335,313,000	355,605,000	346,556,406	312,473,183	285,355,674	251,813,659
Gross M&O Millage	12.557	12.438	12.338	13.274	13.980	17.129
Less Rollbacks	5.371	5.256	5.156	5.092	5.272	6.172
Net M&O Millage	7.186	7.182	7.182	8.182	8.708	10.957
Net Taxes Levied	2,409,000	2,554,000	2,448,968	2,556,655	2,484,877	2,759,122
UNINCORPORATED						
Real & Personal	1,416,149,000	1,463,993,000	1,411,070,557	1,237,379,788	1,187,578,984	1,024,295,084
Motor Vehicles	107,575,000	120,200,000	126,525,500	111,202,070	110,178,750	110,983,970
Mobile Homes	8,757,000	8,476,000	6,668,604	6,479,601	6,206,168	6,480,715
Timber-100%	153,000	293,000	69,590	49,478	25,506	752
Hvy Duty Equipment	1,399,000	352,000	72,500	0	0	0
Gross Digest	1,534,033,000	1,593,314,000	1,544,406,751	1,355,110,937	1,303,989,408	1,141,460,521
Less M&O Exemptions	373,950,000	370,566,000	372,206,597	290,492,728	291,906,554	253,853,629
Net M&O Digest	1,160,083,000	1,222,748,000	1,172,200,154	1,064,618,209	1,012,082,854	887,606,892
Gross M&O Millage	12.557	12.438	12.338	13.274	13.980	17.129
Less Rollbacks	3.221	3.100	3.000	2.936	3.050	3.620
Net M&O Millage	9.336	9.338	9.338	10.338	10.930	13.509
Net Taxes Levied	10,832,000	11,418,000	10,946,005	11,006,023	11,062,066	11,990,682
TOTAL COUNTY						
Total County Value	1,800,352,000	1,902,986,000	1,836,595,474	1,663,548,528	1,570,808,643	1,379,782,129
Total County Taxes Levie	16,088,000	17,003,000	16,362,953	16,524,072	16,534,878	17,996,849
Net Taxes $ Increase	1,690,000	915,000	-640,047	161,119	10,806	1,461,971
Net Taxes % Increase	11.74%	5.68%	-3.76%	0.98%	0.06%	8.84%

State and Federal Grants:

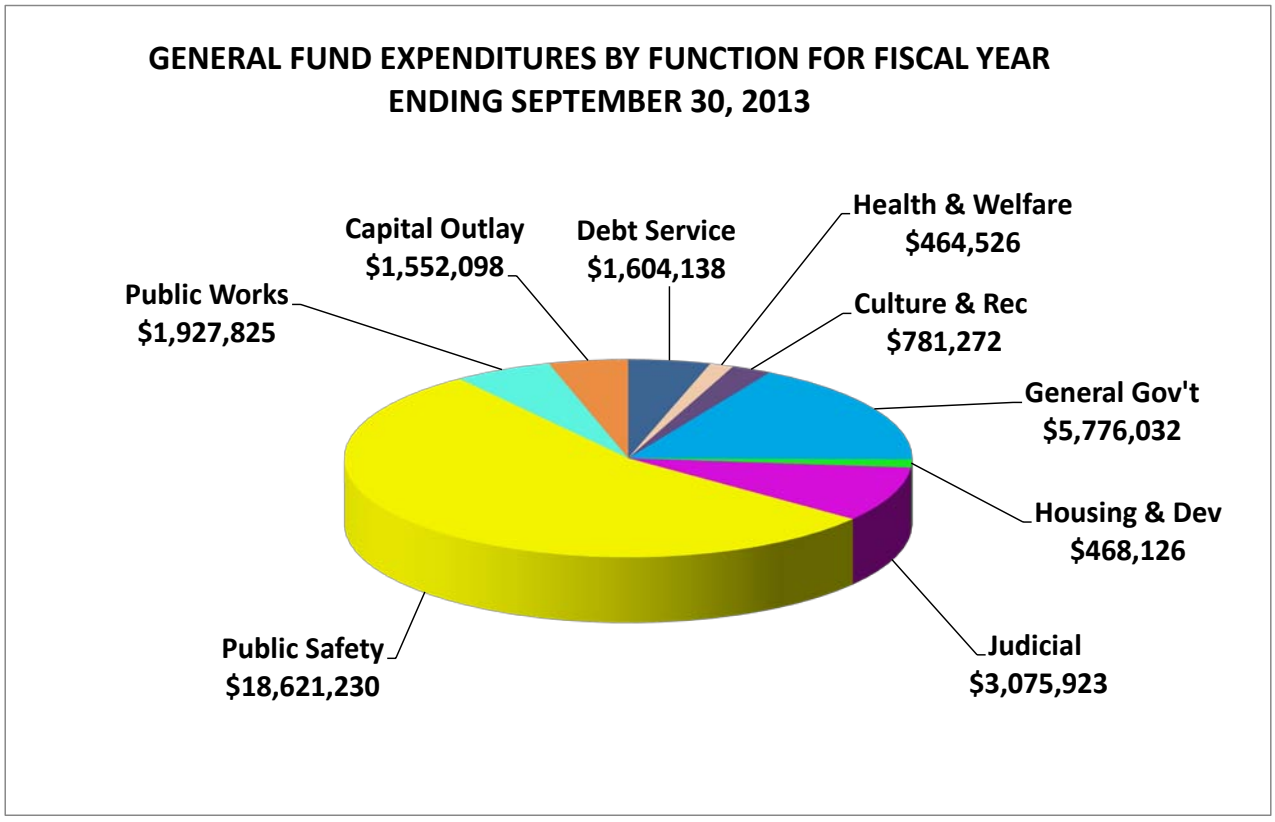
State, federal or local contributions consist of funds received from federal, state, and/or other local governments or agencies.

General Fund Expenditures:

About 54% of all General Fund dollars are expended in the areas of Public Safety (Sheriff, Detention, Fire and EMS, Animal Control, and Coroner). Barrow County expends approximately $268 per capita for these services. Departments included in each functional area can be found on pages C1 – C61.

The following is the FY2013 Budget per function:

- Public Safety - $18,621,230
- General Government - $5,776,031
- Judicial - $3,075,923
- Public Works - $1,927,824
- Culture and Recreation - $781,272
- Housing and Development - $468,126
- Health and Welfare - $464,525
- Debt Service - $1,604,138
- Capital Outlay - $1,552,098



Enterprise Funds:

Enterprise funds are used to account for operations that are financed and operated in a manner similar to private business enterprises. County maintains the following enterprise fund:

- Water and Sewer Authority
- Airport Authority
- Stormwater
- Industrial Building Authority
- Joint Development Authority

Budget Process:

The annual budget serves as the foundation for the County's financial planning and control. Budgets are adopted on a basis consistent with generally accepted accounting principles as promulgated by the Governmental Accounting Standards Board (i.e., the modified accrual basis of accounting). Budgets must be balanced so that projected expenditures do not exceed projected revenues and available fund balances. State law requires all counties and cities to follow a specified procedure in adopting a budget to ensure that local taxpayers have the opportunity to learn how their money is proposed to be spent. Below is a summary of the minimum requirements:

I. **The Proposed/Draft Budget:**
   - A proposed budget is put together by a budget committee.
   - On the day that the proposed budget is submitted by the budget officer to the board of commissioners for review, it must also be placed in a public location convenient to county residents during reasonable business hours.
   - During the week that the proposed budget is submitted to the board of commissioners, a notice must be published in a prominent location in the County's legal organ.

II. **Budget Hearing:**
   - The board of commissioners must hold at least one public hearing on the budget. The public hearing must be held at least one week before the adoption of the budget.
   - A notice of the public hearing must be prominently advertised at least one week in advance in a newspaper.

III. **Adoption of the Budget Ordinance/Resolution:**
   - The budget must be adopted in the form of an ordinance or resolution at a public meeting. The board of commissioners must wait at least one week after the public hearing is held before meeting to adopt the budget.

Departments can transfer budget funds between line items within their department's budget with approval of the Finance Director. But the department's total budget, full-time authorized positions, contracts, fleet maintenance, fuel line, or personnel line items cannot increase without the approval of the Board.

JAIL CONSTRUCTION & STAFFING ACT RESOLUTION

Approval of the Jail Construction & Staffing Act Resolution is needed before CFO's presentation.

Commissioner Berry made motion to amend agenda to move the Jail Construction & Staffing Act Resolution before CFO presentations, Commissioner Worley seconded. Motion unanimously approved.

Commissioner Wilburn made motion to approve Resolution, Commissioner Berry seconded. Motion unanimously approved.

CFO ROSE KISAALITA
(1) **FY2012 GASB 54 ADDITIONAL FUNDS APPROVAL**

There are two additional committed funds needing approval by the Board for the FY2013 budget: any balance in the $1,200,000 & $4,000,000 capital lease for the purchase of capital equipment purchase & any balance in the drug program participation fee for use in the drug treatment program.

Commissioner Worley made motion to approve GASB54 additional funds as presented, Commissioner Hendrix seconded. Motion unanimously approved.

Also needed is approval to create two new funds for FY2013: 2012 SPLOST fund & Special Programs Fund. DISCUSSION:

Commissioner Parks made motion to approve the two new funds, 2012 SPLOST Fund & Special Programs Fund, as presented & that no department can move any money from any personnel, contracts, fleet maintenance or fuel line items without board approval, Commissioner Berry seconded. Motion unanimously approved.

(2) **APPROVAL OF FY2013 BUDGET**

Total budget is $34.2 million; $1.5 million will be for capital purchases with $32.7 million for operating budget. The Sheriff, Emergency Services, Roads & Bridges & other departments are to receive 20% or $310,000 of the capital proceeds & then $10,000 will be used for any other department that runs short. The new budget includes several new positions to support for the 4th Piedmont Circuit Superior Court judge including a full time law clerk, part-time criminal court clerk & full time deputy to provide security for the court & the new county manager position; also $600,000 set aside in a jail construction fund will be taken out to use for detention center salaries.

Commissioner Worley made motion to approve budget as presented, Commissioner Parks seconded. Motion unanimously approved.

(3) **SET MILLAGE RATE**

Incorporated District 1	
Gross Millage	17.129
Duplication of service rollback	2.552
Sales Tax Rollback	3.620
Net Millage Rate	10.957

Incorporated Other District 2-7 & Unincorporated	
Gross Millage	17.129
Sales tax Rollback	3.620
Net Millage	13.509

Countywide school	
Gross Millage	18.500

A RESOLUTION BY THE

BOARD OF COMMISSIONERS OF

BARROW COUNTY, GEORGIA

A Resolution by the Barrow County Board of Commissioners, in accordance with the Jail Construction and Staffing Act (the "Act") and the Resolution of the Board adopted April 14, 2009 implementing the Act, authorizing the expenditure of the funds in the County Jail Fund now and hereafter for the operation and staffing of the Barrow County Detention Center, and for all other uses and purposes authorized by the Act, providing for separability, and providing for repeal of any resolution, ordinance, rule, regulation, or other instruction in conflict herewith.

WHEREAS, the Jail Construction and Staffing Act was enacted by Ga. L. 1989, p. 1753, § 1, under the authority of Article III, Section IX, Paragraph VI of the Constitution of the State of Georgia, and can be found in O.C.G.A. § 15-21-90, *et seq.* (the "Act"); and

WHEREAS, O.C.G.A. § 15-21-92 requires that each county adopt a resolution placing the Act in effect and agreeing to expend the funds collected consistent with the Act in order to impose and collect the additional penalty assessments provided for under the Act; and

WHEREAS, O.C.G.A. § 15-21-93(a)(1) provides that an additional penalty of ten percent (10%) of the original fine shall be assessed for any offense against a criminal or traffic law of Georgia or any ordinance of Barrow County; and

WHEREAS, O.C.G.A. § 15-21-93(a)(2) provides that an additional penalty of ten percent (10%) of the original amount of bail or bond shall be assessed at the time of posting bail or bond in any case involving a violation of a criminal or traffic law of the State of Georgia or ordinance of Barrow County; and

WHEREAS, O.C.G.A. § 15-21-93(a)(2) provides that an additional ten percent (10%) of the original bail or bond shall be paid over to the County governing authority in every case

where the Superior, State, Probate, Magistrate, or any other County court shall order the forfeiture of bail or bond; and

WHEREAS, the Barrow County Board of Commissioners previously adopted a Resolution on April 14, 2009 in accordance with the Act (the "Jail Fund Resolution") so as to provide a fiscally responsible and sound method of funding the construction, staffing, and operations of the Barrow County Detention Center (the "County Jail"). A true and correct copy of the Jail Fund Resolution is attached hereto as Exhibit "A" and incorporated herein by reference;

WHEREAS, the Jail Fund Resolution established a special interest bearing account referred to as the "County Jail Fund", provided that monies collected and placed into the County Jail Fund pursuant to the Jail Fund Resolution shall initially be expended solely and exclusively for constructing the County Jail, and further provided that monies collected and placed into the County Jail Fund shall then be used to operate and staff the County Jail upon completion of construction of the County Jail;

WHEREAS, the initial construction plans and specifications for the County Jail included two phases of construction, and to date, the first phase of construction has been completed;

WHEREAS, the County has determined that the first phase of construction of the County Jail is suitable to meet the needs of the County at this time and in the immediate future, and therefore, there is not a need to expend the County Jail Fund now or in the immediate future on the second phase of construction of the County Jail in order serve the health, safety and welfare of the citizens of Barrow County;

WHEREAS, the first phase of construction of the County Jail has been fully paid for and there exists no County debt related to the first phase of the construction of the County Jail;

WHEREAS, based on the completion of the first phase of the construction of the County Jail, the first phase of construction of the County Jail being fully paid for, there being no existing County debt related to the first phase of construction of the County Jail, the County's determination that there is not a need now or in the immediate future for further construction of the County Jail under the originally planned second phase of construction in order to serve the health, safety and welfare of the citizens of Barrow County, and to provide the County with future flexibility as to the expenditures from the County Jail Fund, the Barrow County Board of Commissioners desires to authorize the expenditure of the monies collected and placed into the County Jail Fund now and hereafter for the operation and staffing of the County Jail, and for any and all other uses and purposes authorized by the Act, including but not limited to all uses and purposes authorized by O.C.G.A. § 15-21-95, or any amendments thereto;

WHEREAS, the Barrow County Board of Commissioners finds that the adoption of the Resolution will serve the health, safety and welfare of the citizens of Barrow County.

NOW THEREFORE BE IT RESOLVED AND ORDAINED by the Barrow County Board of Commissioners, and it is hereby resolved and ordained by the authority of same as follows:

Section 1 **Expenditure of County Jail Fund**

Based on the completion of the first phase of the construction of the County Jail, the first phase of construction of the County Jail being fully paid for, there being no existing County debt related to the first phase of construction of the County Jail, the County's determination that there is not a need now or in the immediate future for further construction of the County Jail under the originally planned second phase of construction in order to serve the health, safety and welfare of the citizens of Barrow County, and to provide the County with future flexibility as to the

expenditures from the County Jail Fund, the monies collected and placed into the County Jail Fund pursuant to the Act and the Jail Fund Resolution are hereby authorized to be used and expended now and hereafter for the operation and staffing of the County Jail, and for any and all other uses and purposes authorized by the Act, including but not limited to any and all uses and purposes authorized by O.C.G.A. § 15-21-95, and any amendments thereto.

Section 2 **Separability**

If any section, sub-section, sentence, clause or phrase of any portion of this Resolution be declared invalid or unconstitutional by any court of competent jurisdiction, or if the provisions of any part of this Resolution as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Resolution not so held to be invalid or the application of this Resolution to other circumstances not so held to be invalid. It is hereby declared to be the intent of the Barrow County Board of Commissioners to provide for separable and divisible parts and it does hereby adopt any and all parts hereof as are not held invalid.

Section 3 **Repealer Provision**

Any resolution, ordinance, rule, regulation or other instruction previously approved by the Barrow County Board of Commissioners which is inconsistent with the provisions of this Resolution is repealed, revoked and shall be of no further force or effect upon the effective date of this Resolution.

Section 4 **Effective Date**

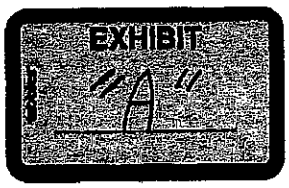
This Resolution shall be effective immediately upon its adoption.

SO RESOLVED this 25th day of September, 2012, the public health, safety and general welfare demanding it.

BARROW COUNTY BOARD OF COMMISSIONERS

Daniel Yearwood, Jr., Chairman

Attest: Michelle Simms
Clerk



A RESOLUTION BY THE

BOARD OF COMMISSIONERS OF

BARROW COUNTY, GEORGIA

A Resolution by the Barrow County Board of Commissioners, in accordance with the Jail Construction and Staffing Act (the "Act"), providing for the imposition of additional penalty assessments in criminal and traffic cases and cases involving violations of the Barrow County Code of Ordinances, providing that the proceeds from these additional penalty assessments shall be used for constructing the Barrow County Detention Center until it is complete and for the operation and staffing of that facility thereafter, providing for separability, and providing for repeal of any resolution, ordinance, rule, regulation, or other instruction in conflict herewith.

WHEREAS, the Jail Construction and Staffing Act was enacted by Ga. L. 1989, p. 1753, § 1, under the authority of Article III, Section IX, Paragraph VI of the Constitution of the State of Georgia, and can be found in O.C.G.A. § 15-21-90, *et seq.*; and

WHEREAS, O.C.G.A. § 15-21-92 requires that each county adopt a resolution placing the Act in effect and agreeing to expend the funds collected consistent with the Act in order to impose and collect the additional penalty assessments provided for under the Act; and

WHEREAS, O.C.G.A. § 15-21-93(a)(1) provides that an additional penalty of ten percent (10%) of the original fine shall be assessed for any offense against a criminal or traffic law of Georgia or any ordinance of Barrow County; and

WHEREAS, O.C.G.A. § 15-21-93(a)(2) provides that an additional penalty of ten percent (10%) of the original amount of bail or bond shall be assessed at the time of posting bail or bond in any case involving a violation of a criminal or traffic law of the State of Georgia or ordinance of Barrow County; and

WHEREAS, O.C.G.A. § 15-21-93(a)(2) provides that an additional ten percent (10%) of

the original bail or bond shall be paid over to the County governing authority in every case where the Superior, State, Probate, Magistrate, or any other County court shall order the forfeiture of bail or bond; and

WHEREAS, the Sheriff of Barrow County has requested that this Resolution be passed so as to provide a fiscally responsible and sound method of funding the construction, staffing, and operations of the County Jail; and

WHEREAS, the Board of Commissioners finds that the adoption of the Resolution will serve the health, safety and welfare of the citizens of Barrow County.

NOW THEREFORE BE IT RESOLVED AND ORDAINED by the Barrow County Board of Commissioners, and it is hereby resolved and ordained by the authority of same as follows:

Section 1 **Jail Fund Charge**

(a) The Board of Commissioners hereby places in effect the Jail Construction and Staffing Act, O.C.G.A. §§ 15-21-90 through 15-21-95.

(b) The County shall establish a special interest bearing account referred to as the "County Jail Fund." Monies collected pursuant to this Resolution shall be placed in the County Jail Fund and shall initially be expended solely and exclusively for constructing the new Barrow County Jail. Funds contained in, and subject to, the County Jail Fund may be pledged as security for the payment of bonds issued for the construction of the new Barrow County Jail. Upon completion of the Barrow County jail, the County Jail Fund may then be used to operate and staff the Barrow County Jail.

(c) In every case in which the Superior Court, State Court, Probate Court, Magistrate Court, or any other court of Barrow County shall impose a fine, which shall be construed to

include costs, for any offense against a criminal or traffic law of this State or any ordinance of a political subdivision thereof, there shall be imposed an additional penalty in a sum equal to ten percent (10%) of the original fine.

(d) At the time of posting bail or bond in any case involving a violation of a criminal or traffic law of this State or ordinance of a political subdivision thereof, an additional sum equal to ten percent of the original amount of bail or bond shall be posted. In every case in which the Superior Court, State Court, Probate Court, Magistrate Court, or any other court of Barrow County shall order the forfeiture of bail or bond, the additional sum equal to ten percent (10%) of the original bail or bond shall be paid over to the County and placed into the County Jail Fund.

Section 2 **Separability**

If any section, sub-section, sentence, clause or phrase of any portion of this Resolution be declared invalid or unconstitutional by any court of competent jurisdiction, or if the provisions of any part of this Resolution as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Resolution not so held to be invalid or the application of this Resolution to other circumstances not so held to be invalid. It is hereby declared to be the intent of the Barrow County Board of Commissioners to provide for separable and divisible parts and it does hereby adopt any and all parts hereof as are not held invalid.

Section 3 **Repealer Provision**

Any resolution, ordinance, rule, regulation or other instruction previously approved by the Barrow County Board of Commissioners which is inconsistent with the provisions of this Resolution is repealed, revoked and shall be of no further force or effect upon the effective date of this Resolution.

Section 4 **Effective Date**

This Resolution shall be effective immediately upon its adoption.

SO RESOLVED this 14th day of April 2009, the public health, safety and general welfare demanding it.

BARROW COUNTY BOARD OF COMMISSIONERS

Daniel Yearwood, Jr., Chairman

Attest: Michelle Sims
Clerk

BARROW COUNTY, GEORGIA

PRINCIPAL OFFICIALS

CHAIRMAN AND COMMISSIONERS

Daniel Yearwood, Jr.	Chairman
Larry Joe Wilburn	Commissioner
Eva S. Elder	Commissioner
H. Steve Worley	Commissioner
Isaiah Berry	Commissioner
Billy E. Parks	Commissioner
Ben Hendrix	Commissioner

ELECTED OFFICIALS

Brad Smith	District Attorney
Currie Mingledorff	Judge, Superior Court
David Crosby	Coroner
David Motes	Judge, Superior Court
Joseph Booth	Judge, Superior Court
Jud Smith	Sheriff
June Davis	Judge, Magistrate Court
Melinda Williams	Tax Commissioner
Regina McIntyre	Clerk of Superior Court
Tammy Brown	Judge, Probate Court

APPOINTED OFFICIALS

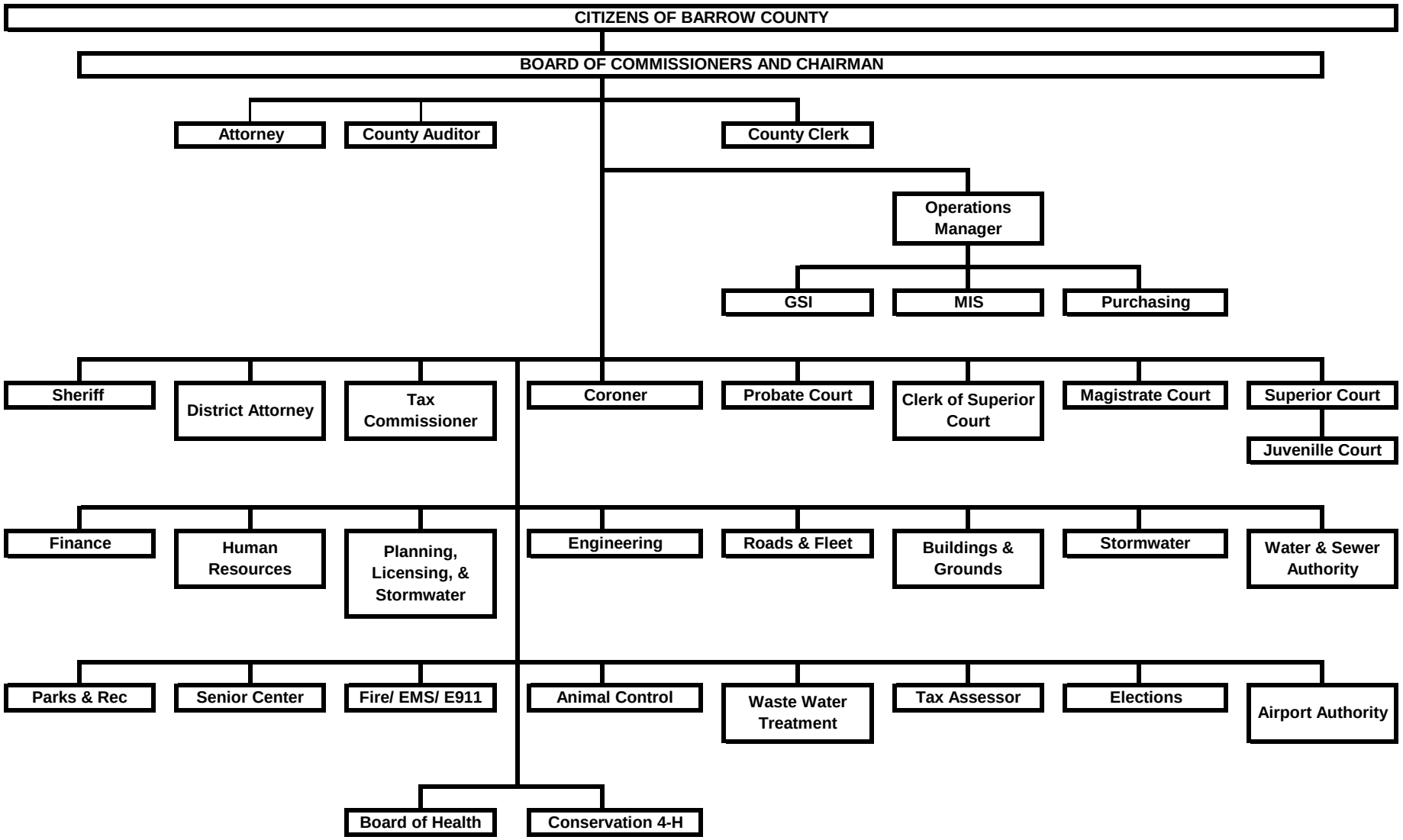
Angie Davis	Attorney
Kevin Guidry	Juvenile Judge (Judges appointment)
Michelle Sims	Clerk of Commission

DIRECTORS/SUPERVISORS

Wanda McLocklin	Director of Cooperative Extension
Cecil Highfield	Chief Appraiser
Darrell Greeson	Director of Engineering, Supervisor Stormwater
Dennis Merrifield	Chief of Emergency Services
Karen Townley	Director of Senior Center
Monica Franklin	Director of Elections and Registration
Kurt Cooper	Director of Recreation Services
Mark Whiddon	Director of Wastewater Services
Myron Garrett	Director of Water Authority
Nat Dukes	Director of Roads & Bridges/Fleet Maintenance
Rebecca Whiddon	Planning, License & Permits, & KBB Supervisor
Robert Hohe	Operations Development Manager
Rose Kisaalita	Chief Financial Officer

BARROW COUNTY BOARD OF COMMISSIONERS, GEORGIA

ORGANIZATIONAL CHART



.

LONG-TERM DEBT AND CAPITAL LEASE
FOR FISCAL YEAR 2013

	Balance October 1, 2012		Payments in FY2013 Reductions		Balance September 30, 2013		Year to be Paid off	Source of Funds
	Principal	Interest	Principal	Interest	Principal	Interest		
Governmental activities:								
GO Bond 2005	$ 10,650,000	$ 1,272,556	$ (2,220,000)	$ (419,587)	$ 8,430,000	$ 852,969	2016	SPLOST
GO Bond 2012	42,845,000	9,468,343	-	(550,974)	$ 42,845,000	$ 8,917,369	2026	SPLOST
IBA	14,370,000	10,460,919	(395,000)	(856,183)	13,975,000	9,604,736	2032	General Fund
JDA	12,125,000	3,339,226	-	(352,955)	12,125,000	2,986,271	2027	General Fund
Capital Lease - Equipment	1,200,000	56,371	(175,196)	(21,804)	1,024,804	34,567	2016	SPLOST
Capital Lease - Narrow Bandin	4,000,000	181,786	(776,357)	(60,000)	3,223,643	121,786	2017	General Fund & SPLOST
Total	$ 85,190,000	$ 24,779,201	$ (3,566,553)	$ (2,261,503)	$ 81,623,447	$ 22,517,698		
Enterprise Funds:								
UOBWA	15,122,436	6,580,732	(709,128)	(725,163)	14,413,308	5,855,569	2027	SPLOST
2001 Revenue Bond	2,345,000	586,275	(215,000)	(110,215)	2,130,000	476,060	2021	Water Authority
2005 Revenue Bond	7,355,000	2,061,810	(445,000)	(273,606)	6,910,000	1,788,204	2025	Water Authority
Contracts Payable	3,144,298	1,145,322	(155,172)	(130,803)	2,989,126	1,014,519	2027	Water Authority
Total for Enterprise Funds	$ 27,966,734	$ 10,374,139	$ (1,524,300)	$ (1,239,787)	$ 26,442,434	$ 9,134,352		
Total for the County	**$ 113,156,734**	**$ 35,153,340**	**$ (5,090,853)**	**$ (3,501,290)**	**$ 108,065,881**	**$ 31,652,050**		



Barrow County Finance Department
233 East Broad Street
Winder, Georgia 30680