BLECKLEY COUNTY, GEORGIA
Bleckley County Budgets
For the Fiscal Year Ended December 31, 2012

	GENERAL FUND	E 911 FUND	2007 SPLOST	COMMISSARY FUND	CONFISCATED ASSETS	LAW LIBRARY
REVENUES:						
Taxes:						
Property taxes	$ 3,993,300					
Alcoholic beverage tax	60,500					
Insurance premium tax	345,000					
Local option sales tax	550,000					
Special Local Option Sales Tax	-		516,000			
Total Taxes	4,948,800		516,000			
Licenses and Permits:						
Beer and wine licenses	6,500					
Other licenses, permits and fees	15,500					
Total Licenses and Permits	22,000					
Fines and Forfeitures:						
Inmates				60,000		
Law Library						9,500
Confiscated assets					10,000	
Probate Court	168,000					
Superior Court	110,000					
Drug surcharges, etc.	50,000					
Total Fines and Forfeitures	328,000			60,000	10,000	9,500
Charges for Services:						
E 911		141,000				
Magistrate	17,500					
Superior Court	55,500					
Sheriff	60,000					
Solid waste fees	100,000					
Tax Assessors	200					
Transit fares	10,000					
Total Charges for Services	243,200					
Intergovernmental:						
Road grants	35,000					
Federal grants	-					
State grants	75,000					
Other intergovernmental	250,000					
Total Intergovernmental	360,000					

			GENERAL FUND	E 911 FUND	2007 SPLOST	COMMISSARY FUND	CONFISCATED ASSETS	LAW LIBRARY	
	Interest Earnings		50,000						
	Miscellaneous:								
	Nutrition program		23,000						
	Other		55,000						
	Total Miscellaneous		78,000						
	Proceeds from issuance of debt		-						
	Total Revenues		$ 6,030,000	141,000	516,000	60,000	10,000	9,500	6,766,500
	EXPENDITURES:								
	Current:								
	General Government:								
	Administration		$ 220,400						
	Courthouse		415,900						
	Tax Commissioner		204,500						
	Voter Registrars		82,500						
	Tax Assessors		177,200						
	Building Inspector		27,900						
	Non-departmental		365,800						
	Total General Government		1,494,200						
	Public safety:								
	Inmates					60,000			
	Confiscated assets						10,000		
	Sheriff		789,300						
	Jail		790,800		360,000				
	Communication center and E-911		282,400	141,000					
	Fire department		54,500						
	Emergency management		48,800						
	Ambulance		382,000						
	Coroner		35,650						
	Animal control		51,000						
	Total Public Safety		2,434,450	141,000	360,000	60,000	10,000		

			GENERAL FUND	E 911 FUND	2007 SPLOST	COMMISSARY FUND	CONFISCATED ASSETS	LAW LIBRARY	
	Court System:								
	Clerk of Superior Court		199,800						
	Superior Court		95,600						
	Probate Court		156,900						
	Magistrate Court		147,800						
	Law Library							9,500	
	Juvenile Court		-						
	Total Court System		600,100					9,500	
	Highways and Streets		712,050		96,000				
			.						
	Public Health and Welfare:								
	Public health and welfare appropriations		99,800						
	Sanitation		240,800						
	Senior center		77,000						
	Transit System		138,000						
	Drug and alcohol counseling		30,000						
	Total Public Health and Welfare		585,600						
	Culture and Recreation		48,600		60,000				
	County Agent		79,300						
	Natural Resources		12,500						
	Debt Service:								
	Principal		60,000						
	Interest		3,200						
	Total Debt Service		63,200						
	Total Expenditures		6,030,000	141,000	516,000	60,000	10,000	9,500	6,766,500
	Excess of Revenues Over (Under) Expenditures		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2012 General Fund									
Budget of Bleckley County, Georgia									
Revenue -									
Insurance Premiums Tax				345,000					
Expenditures:									
Sanitation				140,000					
Roads and Bridges				155,000					
Fire				50,000					
Total				345,000					