BLECKLEY COUNTY, GEORGIA

Bleckley County Budgets

For the Fiscal Year Ended December 31, 2013

	GENERAL FUND	E 911 FUND	2012 SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
REVENUES:						
Taxes:						
Property taxes	$ 4,069,000					
Alcoholic beverage tax	55,000					
Insurance premium tax	350,000					
Local option sales tax	550,000					
Special Local Option Sales Tax	-		737,898			
Total Taxes	5,024,000		737,898			
Licenses and Permits:						
Beer and wine licenses	5,250					
Other licenses, permits and fees	15,000					
Total Licenses and Permits	20,250					
Fines and Forfeitures:						
Inmates				50,000		
Law Library						9,500
Confiscated assets					10,000	
Probate Court	160,000					
Superior Court	56,000					
Drug surcharges, etc.	35,000			-	-	-
Total Fines and Forfeitures	251,000			50,000	10,000	9,500
Charges for Services:						
E 911		139,000				
Magistrate	14,954					
Superior Court	55,000					
Sheriff	110,000					
Solid waste fees	75,000					
Tax Assessors	250					
Transit fares	10,000	-				
Total Charges for Services	265,204	139,000				
Intergovernmental:						
Road grants LMIG	275,000					
Federal grants	-					
State grants	79,952					
Other intergovernmental	63,218					
Total Intergovernmental	418,170					

BLECKLEY COUNTY, GEORGIA

Bleckley County Budgets

For the Fiscal Year Ended December 31, 2013

	GENERAL FUND	E 911 FUND	2012 SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
Interest Earnings	60,000					
Miscellaneous:						
Nutrition program	22,564					
Other	53,610					
Total Miscellaneous	76,174					
Proceeds from issuance of debt	-	-	-	-	-	-
Total Revenues	6,114,798	139,000	737,898	50,000	10,000	9,500
EXPENDITURES:						
Current:						
General Government:						
Administration	192,139					
Courthouse	613,675		15,672			
Tax Commissioner	204,500					
Voter Registrars	36,145					
Tax Assessors	172,058					
Building Inspector	33,041					
Library SPLOST			2,767			
Non-departmental	162,166		-			
Total General Government	1,413,724		18,439			
Public safety:						
Inmates				50,000		
Confiscated assets					10,000	
Sheriff	802,197					
Jail	733,942		502,595			
Communication center and E-911	198,878	139,000				
Fire department	37,500		4,449			
Emergency management	49,929		4,449			
Ambulance	391,800					
Coroner	30,190					
Animal control	32,000	-	-	-	-	
Total Public Safety	2,276,436	139,000	511,493	50,000	10,000	

BLECKLEY COUNTY, GEORGIA

Bleckley County Budgets

For the Fiscal Year Ended December 31, 2013

	GENERAL FUND	E 911 FUND	2012 SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
Court System:						
Clerk of Superior Court	207,833					
Superior Court	120,858					
Probate Court	166,846					
Magistrate Court	133,113					
Law Library						9,500
Juvenile Court	-					-
Total Court System	628,650					9,500
Highways and Streets	992,584		175,648			
	.					
Public Health and Welfare:						
Public health and welfare appropriations	104,362					
Sanitation	268,952					
Senior center	72,091					
Transit System	140,368					
Drug and alcohol counseling	-					
Total Public Health and Welfare	585,773					
Culture and Recreation	53,100		32,318			
County Agent	88,831					
Natural Resources	12,500					
Debt Service:						
Principal	60,000					
Interest	3,200					
Total Debt Service	63,200	-	-	-	-	-
Total Expenditures	6,114,798	139,000	737,898	50,000	10,000	9,500
Excess of Revenues Over (Under) Expenditures	-	-	-	-	-	-

BLECKLEY COUNTY, GEORGIA

Bleckley County Budgets

For the Fiscal Year Ended December 31, 2013

	GENERAL FUND	E 911 FUND	2012 SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2012 General Fund						
Budget of Bleckley County, Georgia						
Revenue -						
Insurance Premiums Tax		350,000				
Expenditures:						
Sanitation		145,000				
Roads and Bridges		155,000				
Fire		50,000				
Total		350,000				