**BLECKLEY COUNTY, GEORGIA**

**Bleckley County Budgets**

**For the Fiscal Year Ended December 31, 2014**

| | GENERAL FUND | E 911 FUND | COUNTY PORTION 2013 SPLOST | T-SPLOST | COMMISSAIRY FUND | CONFISCATED ASSETS | LAW LIBRARY |
|---|---|---|---|---|---|---|---|
| **REVENUES:** | | | | | | | |
| Taxes: | | | | | | | |
| Property taxes | $ 3,932,100 | | | | | | |
| Alcoholic beverage tax | 55,000 | | | | | | |
| Insurance premium tax | 367,500 | | | | | | |
| Local option sales tax | 455,815 | | | | | | |
| Special Local Option Sales Tax | - | | 600,000 | | | | |
| Transportation Tax | | | | 210,650 | | | |
| Total Taxes | 4,810,415 | | 600,000 | 210,650 | | | |
| | | | | | | | |
| Licenses and Permits: | | | | | | | |
| Beer and wine licenses | 4,500 | | | | | | |
| Other licenses, permits and fees (bld permits) | 16,800 | | | | | | |
| Total Licenses and Permits | 21,300 | | | | | | |
| | | | | | | | |
| Fines and Forfeitures: | | | | | | | |
| Inmates | | | | | 53,000 | | |
| Law Library | | | | | | | 8,500 |
| Confiscated assets | | | | | | 20,000 | |
| Probate Court | 160,000 | | | | | | |
| Superior Court | 22,000 | | | | | | |
| Drug surcharges, etc. (and other surchg on fines) | 35,000 | | | | - | - | - |
| Total Fines and Forfeitures | 217,000 | | | | 53,000 | 20,000 | 8,500 |
| | | | | | | | |
| Charges for Services: | | | | | | | |
| E 911 | | 136,000 | | | | | |
| Magistrate | 13,000 | | | | | | |
| Superior Court | 55,000 | | | | | | |
| Sheriff | 120,000 | | | | | | |
| Solid waste fees | 77,000 | | | | | | |
| Tax Assessors | 1,000 | | | | | | |
| Transit fares and POS trips) | 22,700 | - | | | | | |
| Total Charges for Services | 288,700 | 136,000 | | | | | |
| | | | | | | | |
| Intergovernmental: | | | | | | | |
| Road grants LMIG | 296,000 | | | | | | |
| Federal grants | - | | | | | | |
| State grants (5311, EMA) | 87,000 | | | | | | |
| Other intergovernmental (school, city) | 72,000 | | | | | | |
| Total Intergovernmental | 455,000 | | | | | | |

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|---|---|---|---|---|---|---|---|
| Interest Earnings | 86,000 | | | | | | |
| Miscellaneous: | | | | | | | |
| Nutrition program | 20,000 | | | | | | |
| Other (nat resour, finan inst) | 30,000 | | | | | | |
| Total Miscellaneous | 50,000 | | | | | | |
| Proceeds from issuance of debt | - | - | - | - | - | - | - |
| **Total Revenues** | 5,928,415 | 136,000 | 600,000 | 210,650 | 53,000 | 20,000 | 8,500 |
| **EXPENDITURES:** | | | | | | | |
| Current: | | | | | | | |
| General Government: | | | | | | | |
| Administration | 192,500 | | | | | | |
| Courthouse | 606,000 | | 12,744 | | | | |
| Tax Commissioner | 214,700 | | | | | | |
| Voter Registrars | 59,000 | | | | | | |
| Tax Assessors | 172,000 | | | | | | |
| Building Inspector | 31,500 | | | | | | |
| Library SPLOST | | | 2,250 | | | | |
| Non-departmental (elections, appropriations) | 194,450 | | - | | | | |
| Total General Government | 1,470,150 | | 14,994 | | | | |
| Public safety: | | | | | | | |
| Inmates | | | | | 53,000 | | |
| Confiscated assets | | | | | | 20,000 | |
| Sheriff | 834,000 | | | | | | |
| Jail | 731,000 | | 408,672 | | | | |
| Communication center and E-911 | 205,000 | 136,000 | | | | | |
| Fire department | 75,000 | | 3,615 | | | | |
| Emergency management | 45,000 | | 3,615 | | | | |
| Ambulance | 395,100 | | | | | | |
| Coroner | 25,000 | | | | | | |
| Animal control | 27,700 | - | - | - | - | - | |
| Total Public Safety | 2,337,800 | 136,000 | 415,902 | - | 53,000 | 20,000 | |

**BLECKLEY COUNTY, GEORGIA**

**Bleckley County Budgets**

**For the Fiscal Year Ended December 31, 2014**

| | GENERAL FUND | E 911 FUND | COUNTY PORTION 2013 SPLOST | T-SPLOST | COMMISSAIRY FUND | CONFISCATED ASSETS | LAW LIBRARY |
|---|---|---|---|---|---|---|---|
| Court System: | | | | | | | |
| Clerk of Superior Court | 209,000 | | | | | | |
| Superior Court | 105,100 | | | | | | |
| Probate Court | 168,600 | | | | | | |
| Magistrate Court | 133,200 | | | | | | |
| Law Library | | | | | | | 8,500 |
| Juvenile Court | - | | | | | | - |
| Total Court System | 615,900 | | | | | | 8,500 |
| | | | | | | | |
| Highways and Streets | 762,900 | | 142,824 | 210,650 | | | |
| | . | | | | | | |
| Public Health and Welfare: | | | | | | | |
| Public health and welfare appropriations | 101,200 | | | | | | |
| Sanitation | 240,000 | | | | | | |
| Senior center | 69,200 | | | | | | |
| Transit System | 133,000 | | | | | | |
| Total Public Health and Welfare | 543,400 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Culture and Recreation | 46,065 | | 26,280 | | | | |
| | | | | | | | |
| County Agent | 84,000 | | | | | | |
| | | | | | | | |
| Natural Resources | 21,500 | | | | | | |
| | | | | | | | |
| Debt Service: | | | | | | | |
| Principal | 43,500 | | | | | | |
| Interest | 3,200 | | | | | | |
| Total Debt Service | 46,700 | - | - | - | - | - | - |
| | | | | | | | |
| **Total Expenditures** | 5,928,415 | 136,000 | 600,000 | 210,650 | 53,000 | 20,000 | 8,500 |
| | | | | | | | |
| **Excess of Revenues Over (Under) Expenditures** | - | - | - | - | - | - | - |

**BLECKLEY COUNTY, GEORGIA**

**Bleckley County Budgets**

**For the Fiscal Year Ended December 31, 2014**

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|---|---|---|---|---|---|---|---|
| In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2012 General Fund Budget of Bleckley County, Georgia | | | | | | | |
| Revenue - | | | | | | | |
| Insurance Premiums Tax | | 367,500 | | | | | |
| Expenditures: | | | | | | | |
| Sanitation | | 153,750 | | | | | |
| Roads and Bridges | | 163,750 | | | | | |
| Fire | | 50,000 | | | | | |
| Total | | 367,500 | | | | | |