BLECKLEY COUNTY, GEORGIA
Bleckley County Budgets
For the Fiscal Year Ended December 31, 2016

	GENERAL FUND	E 911 FUND	COUNTY PORTION 2013 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
REVENUES:							
Taxes:							
Property taxes	$ 4,300,800						
Alcoholic beverage tax	46,000						
Insurance premium tax	387,700						
Local option sales tax	525,000						
Special Local Option Sales Tax	-		600,000				
Transportation Tax				225,000			
Total Taxes	5,259,500		600,000	225,000			
Licenses and Permits:							
Beer and wine licenses	4,500						
Other licenses, permits and fees (bld permits)	20,000						
Total Licenses and Permits	24,500						
Fines and Forfeitures:							
Inmates					50,000		
Law Library							12,000
Confiscated assets						25,000	
Probate Court	165,000						
Superior Court	55,000						
Drug surcharges, etc. (and other surchg on fines)	35,000				-	-	-
Total Fines and Forfeitures	255,000				50,000	25,000	12,000
Charges for Services:							
E 911		150,000					
Magistrate	14,000						
Superior Court	49,000						
Sheriff	48,000						
Solid waste fees	77,000						
Tax Assessors	80						
Transit fares and POS trips	19,000	-					
Total Charges for Services	207,080	150,000					
Intergovernmental:							
Federal grants	-						
State grants (5311, EMA)	400,000						
Other intergovernmental (school, city)	110,000						
Total Intergovernmental	510,000						

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Interest Earnings	50,000						
Miscellaneous:							
Nutrition program	70,000						
Other (nat resour, finan inst)	55,000						
Total Miscellaneous	125,000						
Proceeds from issuance of debt	-	-	-	-	-	-	-
Total Revenues	6,431,080	150,000	600,000	225,000	50,000	25,000	12,000
EXPENDITURES:							
Current:							
General Government:							
Administration	200,000						
Courthouse	600,000		12,744				
Tax Commissioner	216,500						
Voter Registrars	55,000						
Tax Assessors	178,000						
Building Inspector	40,000						
Library SPLOST			2,250				
Non-departmental (elections)	40,000						
Non-departmental (appropriations)	377,880		-				
Total General Government	1,707,380		14,994				
Public safety:							
Inmates					50,000		
Confiscated assets						25,000	
Sheriff	875,700						
Jail	800,000		408,672				
Communication center and E-911	225,000	150,000					
Fire department	125,000		3,615				
Emergency management	63,000		3,615				
Ambulance	375,500						
Coroner	27,000						
Animal control	25,000	-	-	-	-	-	
Total Public Safety	2,516,200	150,000	415,902	-	50,000	25,000	

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Court System:							
Clerk of Superior Court	222,000						
Superior Court	125,000						
Probate Court	180,000						
Magistrate Court	127,000						
Law Library	5,000						12,000
Juvenile Court	-						-
Total Court System	659,000						12,000
Highways and Streets	762,000		142,824	225,000			
Public Health and Welfare:							
Public health and welfare appropriations	110,000						
Sanitation	240,000						
Senior center	75,000						
Transit System	125,000						
Total Public Health and Welfare	550,000						
Culture and Recreation	65,000		26,280				
County Agent	86,000						
Natural Resources	23,500						
Debt Service:							
Principal	52,000						
Interest	10,000						
Total Debt Service	62,000	-	-	-	-	-	-
Total Expenditures	6,431,080	150,000	600,000	225,000	50,000	25,000	12,000
Excess of Revenues Over (Under) Expenditures	-	-	-	-	-	-	-

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In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2016 General Fund Budget of Bleckley County, Georgia							
Revenue -							
Insurance Premiums Tax		387,700					
Expenditures:							
Sanitation		163,850					
Roads and Bridges		173,850					
Fire		50,000					
Total		387,700					