BLECKLEY COUNTY, GEORGIA
Bleckley County Budgets
For the Fiscal Year Ended December 31, 2019

	GENERAL FUND	E 911 FUND	COUNTY PORTION 2013 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
REVENUES:							
Taxes:							
Property taxes	$ 4,200,000						
Alcoholic beverage tax	45,000						
Insurance premium tax	460,000						
Local option sales tax	550,000						
Special Local Option Sales Tax	-		600,000				
Transportation Tax				225,000			
Total Taxes	5,255,000		600,000	225,000			
Licenses and Permits:							
Beer and wine licenses	5,500						
Other licenses, permits and fees (bid permits)	22,500						
Total Licenses and Permits	28,000						
Fines and Forfeitures:							
Inmates					50,000		
Law Library							12,000
Confiscated assets						25,000	
Probate Court	190,000						
Superior Court	85,000						
Drug surcharges, etc. (and other surchg on fines)	45,000				-	-	-
Total Fines and Forfeitures	320,000				50,000	25,000	12,000
Charges for Services:							
E 911		150,000					
Magistrate	12,000						
Superior Court	-						
Sheriff	45,000						
Solid waste fees	70,000						
Tax Assessors	100						
Transit fares and POS trips	8,900	-					
Total Charges for Services	136,000	150,000					
Intergovernmental:							
Federal grants	-						
State grants (5311, EMA)	650,000						
Other intergovernmental (school, city)	75,500						
Total Intergovernmental	725,500						

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	GENERAL FUND	E 911 FUND	COUNTY PORTION 2013 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
Interest Earnings	28,000						
Miscellaneous:							
Nutrition program	77,000						
Other (nat resour, finan inst)	45,000						
Total Miscellaneous	122,000						
Proceeds from issuance of debt	-	-	-	-	-	-	-
Total Revenues	6,614,500	150,000	600,000	225,000	50,000	25,000	12,000
EXPENDITURES:							
Current:							
General Government:							
Administration	235,000						
Courthouse	498,000		12,744				
Tax Commissioner	250,000						
Voter Registrars	45,000						
Tax Assessors	174,000						
Building Inspector	9,000						
Library SPLOST			2,250				
Non-departmental (elections)	25,000						
Non-departmental (appropriations)	299,000		-				
Total General Government	1,535,000		14,994				
Public safety:							
Inmates					50,000		
Confiscated assets						25,000	
Sheriff	1,050,000						
Jail	870,000		408,672				
Communication center and E-911	221,000	150,000					
Fire department	160,000		3,615				
Emergency management	63,000		3,615				
Ambulance	375,500						
Coroner	33,000						
Animal control	33,000	-	-	-	-	-	
Total Public Safety	2,805,500	150,000	415,902	-	50,000	25,000	

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	GENERAL FUND	E 911 FUND	COUNTY PORTION 2013 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
Court System:							
Clerk of Superior Court	220,000						
Superior Court	150,000						
Probate Court	200,000						
Magistrate Court	135,000						
Law Library	5,000						12,000
Juvenile Court	-						-
Total Court System	710,000						12,000
Highways and Streets	700,000		142,824	225,000			
Public Health and Welfare:							
Public health and welfare appropriations	122,000						
Sanitation	260,000						
Senior center	100,000						
Transit System	125,000						
Total Public Health and Welfare	607,000						
Culture and Recreation	70,000		26,280				
County Agent	100,000						
Natural Resources	22,000						
Debt Service:							
Principal	55,000						
Interest	10,000						
Total Debt Service	65,000	-	-	-	-	-	-
Total Expenditures	6,614,500	150,000	600,000	225,000	50,000	25,000	12,000
Excess of Revenues Over (Under) Expenditures	-	-	-	-	-	-	-

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	GENERAL FUND	E 911 FUND	COUNTY PORTION 2013 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2018 General Fund Budget of Bleckley County, Georgia							
Revenue -							
Insurance Premiums Tax	460,000						
Expenditures:							
Sanitation	153,333						
Roads and Bridges	153,333						
Fire	153,334						
Total	460,000						