BLECKLEY COUNTY, GEORGIA
Bleckley County Budgets
For the Fiscal Year Ended December 31, 2020

	GENERAL FUND	E 911 FUND	COUNTY PORTION 2019 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
REVENUES:							
Taxes:							
Property taxes	$ 4,200,000						
Alcoholic beverage tax	45,000						
Insurance premium tax	540,000						
Local option sales tax	652,000						
Special Local Option Sales Tax	-		600,000				
Transportation Tax				225,000			
Total Taxes	5,437,000		600,000	225,000			
Licenses and Permits:							
Beer and wine licenses	4,500						
Other licenses, permits and fees (bld permits)	26,500						
Total Licenses and Permits	31,000						
Fines and Forfeitures:							
Inmates							
Law Library					142,000		8,000
Confiscated assets						56,000	
Probate Court	350,000						
Superior Court	150,000						
Drug surcharges, etc. (and other surchg on fines)	46,000				-	-	-
Total Fines and Forfeitures	546,000				142,000	56,000	8,000
Charges for Services:							
E 911		162,000					
Magistrate	11,000						
Superior Court	-						
Sheriff	49,000						
Solid waste fees	100,000						
Tax Assessors	100						
Transit fares and POS trips	12,000.0	-					
Total Charges for Services	172,100.0	162,000					
Intergovernmental:							
Federal grants	-						
State grants (5311, EMA)	500,000						
Other intergovernmental (school, city)	85,500						
Total Intergovernmental	585,500						

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Interest Earnings	59,000						
Miscellaneous:							
Nutrition program	75,000						
Other (nat resour, finan inst)	62,000						
Total Miscellaneous	137,000						
Proceeds from issuance of debt	-	-	-	-	-	-	-
Total Revenues	6,967,600	162,000	600,000	225,000	142,000	56,000	8,000
EXPENDITURES:							
Current:							
General Government:							
Administration	242,000						
Courthouse	400,000						
Tax Commissioner	210,000						
Voter Registrars	80,000						
Tax Assessors	281,100						
Building Inspector	6,500						
Library SPLOST							
Non-departmental (elections)	25,000						
Non-departmental (appropriations)	400,000		-				
Total General Government	1,644,600		-				
Public safety:							
Inmates					142,000		
Confiscated assets						56,000	
Sheriff	1,200,000						
Jail	880,000		499,062				
Communication center and E-911	225,000	162,000					
Fire department	180,000		3,750				
Emergency management	63,000						
Ambulance	375,500						
Coroner	33,000						
Animal control	35,000	-	-	-	-	-	
Total Public Safety	2,991,500	162,000	502,812	-	142,000	56,000	

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	GENERAL FUND	E 911 FUND	COUNTY PORTION 2019 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
Court System:							
Clerk of Superior Court	220,000						
Superior Court	150,000						
Probate Court	173,000						
Magistrate Court	139,000						
Law Library	5,000						8,000
Juvenile Court	-						-
Total Court System	687,000						8,000
Highways and Streets	765,000		70,938	225,000			
Public Health and Welfare:							
Public health and welfare appropriations	122,500						
Sanitation	260,000						
Senior center	100,000						
Transit System	129,000						
Total Public Health and Welfare	611,500						
Culture and Recreation	80,000		26,250				
County Agent	100,000						
Natural Resources	23,000						
Debt Service:							
Principal	55,000						
Interest	10,000						
Total Debt Service	65,000	-	-	-	-	-	-
Total Expenditures	6,967,600	162,000	600,000	225,000	142,000	56,000	8,000
Excess of Revenues Over (Under) Expenditures	-	-	-	-	-	-	-

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In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2020 General Fund Budget of Bleckley County, Georgia							
Revenue -							
Insurance Premiums Tax	540,000						
Expenditures:							
Sanitation	180,000						
Roads and Bridges	180,000						
Fire	180,000						
Total	540,000						