BLECKLEY COUNTY, GEORGIA
Bleckley County Budgets
For the Fiscal Year Ended December 31, 2021

	GENERAL FUND	E 911 FUND	COUNTY PORTION 2019 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
REVENUES:							
Taxes:							
Property taxes	$ 4,200,000						
Alcoholic beverage tax	45,000						
Insurance premium tax	550,000						
Local option sales tax	600,000						
Special Local Option Sales Tax	-		600,000				
Transportation Tax				225,000			
Total Taxes	5,395,000		600,000	225,000			
Licenses and Permits:							
Beer and wine licenses	4,500						
Other licenses, permits and fees (bld permits)	37,000						
Total Licenses and Permits	41,500						
Fines and Forfeitures:							
Inmates							
Law Library					142,000		8,000
Confiscated assets						56,000	
Probate Court	800,000						
Superior Court	100,000						
Drug surcharges, etc. (and other surchg on fines)	52,000				-	-	-
Total Fines and Forfeitures	952,000				142,000	56,000	8,000
Charges for Services:							
E 911		162,000					
Magistrate	12,000						
Superior Court	-						
Sheriff	50,000						
Solid waste fees	100,000						
Tax Assessors	100						
Transit fares and POS trips	12,000.0	-					
Total Charges for Services	174,100.0	162,000					
Intergovernmental:							
Federal grants	-						
State grants (5311, EMA)	700,000						
Other intergovernmental (school, city)	110,000						
Total Intergovernmental	810,000						

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Interest Earnings	40,000						
Miscellaneous:							
Nutrition program	90,000						
Other (nat resour, finan inst)	62,000						
Total Miscellaneous	152,000						
Proceeds from issuance of debt	-	-	-	-	-	-	-
Total Revenues	7,564,600	162,000	600,000	225,000	142,000	56,000	8,000
EXPENDITURES:							
Current:							
General Government:							
Administration	250,000						
Courthouse	500,000						
Tax Commissioner	250,000						
Voter Registrars	50,000						
Tax Assessors	185,000						
Building Inspector	6,700						
Library SPLOST							
Non-departmental (elections)	30,000						
Non-departmental (appropriations)	539,400		-				
Total General Government	1,811,100		-				
Public safety:							
Inmates					142,000		
Confiscated assets						56,000	
Sheriff	1,405,000						
Jail	942,000		499,062				
Communication center and E-911	274,000	162,000					
Fire department	200,000		3,750				
Emergency management	65,000						
Ambulance	375,500						
Coroner	35,000						
Animal control	35,000	-	-	-	-	-	
Total Public Safety	3,331,500	162,000	502,812	-	142,000	56,000	

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	GENERAL FUND	E 911 FUND	COUNTY PORTION 2019 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
Court System:							
Clerk of Superior Court	230,000						
Superior Court	160,000						
Probate Court	215,000						
Magistrate Court	142,000						
Law Library	5,000						8,000
Juvenile Court	-						-
Total Court System	752,000						8,000
Highways and Streets	765,000		70,938	225,000			
Public Health and Welfare:							
Public health and welfare appropriations	128,000						
Sanitation	270,000						
Senior center	100,000						
Transit System	129,000						
Total Public Health and Welfare	627,000						
Culture and Recreation	80,000		26,250				
County Agent	110,000						
Natural Resources	23,000						
Debt Service:							
Principal	55,000						
Interest	10,000						
Total Debt Service	65,000	-	-	-	-	-	-
Total Expenditures	7,564,600	162,000	600,000	225,000	142,000	56,000	8,000
Excess of Revenues Over (Under) Expenditures	-	-	-	-	-	-	-

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	GENERAL FUND	E 911 FUND	COUNTY PORTION 2019 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY
In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2021 General Fund Budget of Bleckley County, Georgia							
Revenue -							
Insurance Premiums Tax	550,000						
Expenditures:							
Sanitation	183,333						
Roads and Bridges	183,333						
Fire	183,334						
Total	550,000						