BLECKLEY COUNTY, GEORGIA
Bleckley County Budgets
For the Fiscal Year Ended December 31, 2022

	GENERAL FUND	E 911 FUND	COUNTY PORTION 2019 SPLOST	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY	SPECIAL PURPOSE CORP
REVENUES:								
Taxes:								
Property taxes	$ 4,456,150							
Alcoholic beverage tax	45,000							
Insurance premium tax	600,000							
Local option sales tax	600,000							
Special Local Option Sales Tax	-		600,000					
Transportation Tax				225,000				
Total Taxes	5,701,150		600,000	225,000				
Licenses and Permits:								
Beer and wine licenses	4,500							
Other licenses, permits and fees (bld permits)	**37,000**							
Total Licenses and Permits	41,500							
Fines and Forfeitures:								
Inmates								
Law Library					142,000		8,000	
Confiscated assets						56,000		
Probate Court	848,000							
Superior Court	100,000							
Drug surcharges, etc. (and other surchg on fines)	52,000				-	-	-	
Total Fines and Forfeitures	1,000,000				142,000	56,000	8,000	
Charges for Services:								
E 911		220,000						
Magistrate	12,000							
Superior Court	-							
Sheriff	50,000							
Solid waste fees	100,000							
Tax Assessors	100							
Transit fares and POS trips	12,000.0	-						
Total Charges for Services	174,100.0	220,000						
Intergovernmental:								
Federal grants	-							
State grants (5311, EMA)	700,000							39,000.00
Other intergovernmental (school, city)	110,000							
Total Intergovernmental	810,000							39,000.00

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Interest Earnings	40,000							
Miscellaneous:								
Nutrition program	90,000							
Other (nat resour, finan inst)	62,000							
Total Miscellaneous	152,000							
Proceeds from issuance of debt	-	-	-	-	-	-	-	2,315,000.00
Total Revenues	7,918,750	220,000	600,000	225,000	142,000	56,000	8,000	2,354,000.00
EXPENDITURES:								
Current:								
General Government:								
Administration	280,000							
Courthouse	500,000							
Tax Commissioner	260,000							
Voter Registrars	60,000							
Tax Assessors	200,000							
Building Inspector	52,000							
Library SPLOST								
Non-departmental (elections)	80,000							
Non-departmental (appropriations)	601,000		-					
Total General Government	2,033,000		-					
Public safety:								
Inmates					142,000			
Confiscated assets						56,000		
Sheriff	1,459,000							
Jail	930,450		499,062					
Communication center and E-911	299,800	220,000						
Fire department	200,000		3,750					
Emergency management	75,000							
Ambulance	375,500							
Coroner	35,000							
Animal control	35,000	-	-	-	-	-		
Total Public Safety	3,409,750	220,000	502,812	-	142,000	56,000		

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Court System:								
Clerk of Superior Court	250,000							
Superior Court	160,000							
Probate Court	240,000							
Magistrate Court	150,000							
Law Library	5,000						8,000	
Juvenile Court	-						-	
Total Court System	805,000						8,000	
Highways and Streets	765,000		70,938	225,000				
Public Health and Welfare:								
Public health and welfare appropriations	128,000							
Sanitation	270,000							
Senior center	100,000							
Public Purpose Corporation								2,315,000.00
Transit System	130,000							
Total Public Health and Welfare	628,000							2,315,000.00
Culture and Recreation	80,000		26,250					
County Agent	110,000							
Natural Resources	23,000							
Debt Service:								
Principal	55,000							21,000.00
Interest	10,000							18,000.00
Total Debt Service	65,000	-	-	-	-	-	-	39,000.00
Total Expenditures	7,918,750	220,000	600,000	225,000	142,000	56,000	8,000	2,354,000.00
Excess of Revenues Over (Under) Expenditures	-	-	-	-	-	-	-	

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In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2022 General Fund Budget of Bleckley County, Georgia								
Revenue -								
Insurance Premiums Tax	600,000							
Expenditures:								
Sanitation	200,000							
Roads and Bridges	200,000							
Fire	200,000							
Total	600,000							