BLECKLEY COUNTY, GEORGIA
Bleckley County Budgets
For the Fiscal Year Ended December 31, 2023

	GENERAL FUND	AMERICAN RESCUE PLAN	E 911 FUND	T-SPLOST	COMMISSAIRY FUND	CONFISCATED ASSETS	LAW LIBRARY	SPECIAL PURPOSE CORP
REVENUES:								
Taxes:								
Property taxes	$ 4,500,000							
Alcoholic beverage tax	45,000							
Insurance premium tax	600,000							
Local option sales tax	700,000							
Special Local Option Sales Tax								
Transportation Tax	-	-	-	305,000	-	-	-	-
Total Taxes	5,845,000	-	-	305,000	-	-	-	-
Licenses and Permits:								
Beer and wine licenses	4,500							
Other licenses, permits and fees (bld permits)	60,000	-	-	-	-	-	-	-
Total Licenses and Permits	64,500	-	-	-	-	-	-	-
Fines and Forfeitures:								
Inmates					142,000		8,000	
Law Library						56,000		-
Confiscated assets								
Probate Court	800,000							
Superior Court	37,250							
Drug surcharges, etc. (and other surchg on fines)	100,000	-	-	-	-	-	-	-
Total Fines and Forfeitures	937,250	-	-	-	142,000	56,000	8,000	-
Charges for Services:								
E 911			220,000					
Magistrate	7,000							
Superior Court	100,000							
Sheriff	20,000							
Solid waste fees	140,000							
Tax Assessors								
Transit fares and POS trips	8,000	-	-	-	-	-	-	-
Total Charges for Services	275,000	-	220,000	-	-	-	-	-
Intergovernmental:								
Federal grants	300,000	800,000						
State grants (5311, EMA)	500,000							39,000
Other intergovernmental (school, city)	120,000	-	-	-	-	-	-	-
Total Intergovernmental	920,000	800,000	-	-	-	-	-	39,000

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Interest Earnings	55,000	-	-	-	-	-	-	-
Miscellaneous:								
Nutrition program	95,000	-	-	-	-	-	-	-
Other (nat resour, finan inst)	120,000	-	-	-	-	-	-	-
Total Miscellaneous	215,000	-	-	-	-	-	-	-
Proceeds from issuance of debt	-	-	-	-	-	-	-	2,315,000
Total Revenues	8,311,750	800,000	220,000	305,000	142,000	56,000	8,000	2,354,000
EXPENDITURES:								
Current:								
General Government:								
Administration	290,000							
Courthouse	500,000	800,000						
Tax Commissioner	260,000							
Voter Registrars	60,000							
Tax Assessors	200,000							
Building Inspector	52,000							
Library SPLOST								
Non-departmental (elections)	80,000							
Non-departmental (appropriations)	601,000	-	-	-	-	-	-	-
Total General Government	2,043,000	800,000	-	-	-	-	-	-
Public safety:								
Inmates					142,000			
Confiscated assets						56,000		
Sheriff	1,539,000							
Jail	1,050,450							
Communication center and E-911	309,800		220,000					
Fire department	210,000							
Emergency management	80,000							
Ambulance	375,500							
Coroner	40,000							
Animal control	40,000	-	-	-	-	-	-	-
Total Public Safety	3,644,750	-	220,000	-	142,000	56,000	-	-

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Court System:								
Clerk of Superior Court	250,000							
Superior Court	260,000							
Probate Court	245,000							
Magistrate Court	158,000							
Law Library	5,000						8,000	-
Juvenile Court	-	-	-	-	-	-	-	-
Total Court System	918,000	-	-	-	-	-	8,000	-
Highways and Streets	800,000	-	-	305,000	-	-	-	-
Public Health and Welfare:								
Public health and welfare appropriations	128,000							
Sanitation	270,000							
Senior center	100,000							
Public Purpose Corporation	-							2,315,000
Transit System	130,000	-	-	-	-	-	-	-
Total Public Health and Welfare	628,000	-	-	-	-	-	-	2,315,000
Culture and Recreation	80,000	-	-	-	-	-	-	-
County Agent	110,000	-	-	-	-	-	-	-
Natural Resources	23,000	-	-	-	-	-	-	-
Debt Service:								
Principal	55,000							21,000
Interest	10,000	-	-	-	-	-	-	18,000
Total Debt Service	65,000	-	-	-	-	-	-	39,000
Total Expenditures	8,311,750	800,000	220,000	305,000	142,000	56,000	8,000	2,354,000
Excess of Revenues Over (Under) Expenditures	-	-	-	-	-	-	-	-

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In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2023 General Fund Budget of Bleckley County, Georgia								
Revenue -								
Insurance Premiums Tax	600,000							
Expenditures:								
Sanitation	200,000							
Roads and Bridges	200,000							
Fire	200,000							
Total	600,000							