Bleckley County, GA
Year End: December 31, 2024
Proposed 2024 Budget Summary

	General Fund	AMERICAN RESCUE PLAN	E 911 FUND	T-SPLOST	COMMISARY FUND	CONFISCATED ASSETS	LAW LIBRARY	SPECIAL PURPOSE CORP
REVENUES								
General Property Taxes	$ 4,989,500							
General Sales and Use Taxes	980,000							
Selective Sales and Use Taxes	4,000			$ 320,000				
Business Taxes	620,000							
Business Licenses	45,000							
Regulatory Fees	50,000							
Intergovernmental Revenues	713,419	$ 268,000						$ 200,000
Charges for Services	342,000		$ 220,000		$ 142,000			
Fines and Forfeitures	915,000					$ 56,000	$ 8,000	
Miscellaneous Revenue	20,000							
Total Revenues	$ 8,678,919	$ 268,000	$ 220,000	$ 320,000	$ 142,000	$ 56,000	$ 8,000	$ 200,000
EXPENDITURES								
Elections	80,000							
Voter Registrars	64,890							
Tax Commissioner	276,000							
Tax Assessor	186,490							
General Administration - Commissioners Office	277,660							
General Administration - Appropriations	170,490							
General Government Buildings and Physical Plant	716,604	$ 134,000						
Superior Court	147,758							
Clerk of Court	232,699							
Magistrate Court	169,830							
Probate Court	245,000							
Law Library	-						$ 8,000	
Sheriff	1,599,700					$ 56,000		
Jail	1,157,000				$ 142,000			
Dispatchers	288,500		$ 220,000					
Fire	364,630							
EMS	375,000							
Coroner/Medical Examiner	33,780							
Other Protection - Animal Control	43,870							
Other Protection - EMA	66,245							
Roads, Streets, & Bridges	1,408,289	134,000		$ 320,000				
Solid Waste and Recycling	152,830							
Health and Welfare - Health Department	104,360							
Health and Welfare - Senior Center	107,950							
Health and Welfare - Transit	168,400							
Health and Welfare - DFACS	-							$ 43,000
Recreation	80,000							
Housing and Development - 4H	110,750							
Housing and Development - Building Inspections	45,442							
Debt Service	4,752							157,000
Total Expenditures	$ 8,678,919	$ 268,000	$ 220,000	$ 320,000	$ 142,000	$ 56,000	$ 8,000	$ 200,000

In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2024 General Fund			
Budget of Bleckley County, Georgia			
Revenue -			
Insurance Premiums Tax	600,000		
Expenditures:			
Sanitation	152,830		
Roads and Bridges	109,040		
Fire	338,130		
Total	600,000		