Bleckley County, GA
Year End: December 31, 2025
Proposed 2025 Budget Summary

	General Fund	E 911 FUND	T-SPLOST	COMMISARY FUND	CONFISCATED ASSETS	LAW LIBRARY	SPECIAL PURPOSE CORP	SPLOST
REVENUES								
General Property Taxes	$ 4,989,500							
General Sales and Use Taxes	980,000							
Selective Sales and Use Taxes	4,000		$ 340,000					$ 1,860,000
Business Taxes	620,000							
Business Licenses	45,000							
Regulatory Fees	50,000							
Intergovernmental Revenues	857,219						$ 200,000	
Charges for Services	354,000	$ 232,150		$ 142,000				
Fines and Forfeitures	915,000				$ 56,000	$ 8,000		
Miscellaneous Revenue	20,000							
Total Revenues	$ 8,834,719	$ 232,150	$ 340,000	$ 142,000	$ 56,000	$ 8,000	$ 200,000	$ 1,860,000
EXPENDITURES								
Board of Elections	144,890							
Tax Commissioner	296,000							
Tax Assessor	186,490							
General Administration - Commissioners Office	277,660							
General Administration - Appropriations	170,490							
General Government Buildings and Physical Plant	809,604							
Superior Court	147,758							
Clerk of Court	232,699							
Magistrate Court	169,830							
Probate Court	245,000							
Law Library	-					$ 8,000		
Sheriff	1,599,700				$ 56,000			
Jail	1,202,400			$ 142,000				$ 378,000
Dispatchers	288,500	$ 232,150						
Fire	364,630							8,000
EMS	375,000							
Coroner/Medical Examiner	33,780							
Other Protection - Animal Control	43,870							
Other Protection - EMA	66,245							
Roads, Streets, & Bridges	1,408,289		$ 340,000					255,000
Solid Waste and Recycling	152,830							
Health and Welfare - Health Department	104,360							
Health and Welfare - Senior Center	117,950							
Health and Welfare - Transit	143,800							
Health and Welfare - DFACS	-						$ 43,000	
Recreation	80,000							50,000
Housing and Development - 4H	110,750							
Housing and Development - Building Inspections	57,442							
Debt Service	4,752						157,000	555,000
Intergovernmental payments								614,000
Total Expenditures	$ 8,834,719	$ 232,150	$ 340,000	$ 142,000	$ 56,000	$ 8,000	$ 200,000	$ 1,860,000

In compliance with O.C.G.A. § 33-8-8.3 the following is included in the 2025 General Fund Budget of Bleckley County, Georgia

Revenue -		
Insurance Premiums Tax	$	600,000
Expenditures:		
Sanitation	$	152,830
Roads and Bridges	$	109,040
Fire	$	338,130
Total	$	600,000