BRANTLEY COUNTY
BRANTLEY COUNTY
2012 Revenue Budget

Real Property Taxes	31.1110	5,404,988.26
Total Taxable Property		**5,404,988.26**
Property Taxes-Previous Years	31.1110	175,000.00
Motor Vehicle Taxes	31.1310	627,000.00
Mobile Home Taxes	31.1325	202,000.00
Timber Taxes	31.1120	144,000.00
Intangible Taxes	31.1340	30,000.00
Railroad Car Equipment Tax	31.3150	40,000.00
Real Estate Transfer Taxes	31.1600	8,500.00
Franchise Fees/Cable TV	31.1750	18,000.00
Local Option Sales Tax	31.3100	950,000.00
Insurance Premium Tax	31.6200	650,000.00
Beer & Wine Taxes	31.4200	122,000.00
Financial Institutions Tax	31.6300	5,000.00
Penalities & Interest	31.9000	100,000.00

Tag/Tax Penalties	31.9120	35,000.00
Alcohol Beverage Licenses	32.1100	7,500.00
Business Licenses	32.1200	20,000.00
Plat Reviews	32.2212	1,000.00
Culvert Permits	32.2215	500.00
Mobile Home Permits	32.2220	30,000.00
Building Inspection Fees	32.3120	40,000.00
Family Connection Grant	33.4100	68,000.00
General Government Income	34.1000	100,000.00
Costs/Fees-Superior Court	34.1190	70,000.00
Sales/Maps & Publications	34.1930	500.00
Commissions & Fees	34.1940	150,000.00
Addressing	34.1945	1,500.00
Tax Assessors-Fees	34.1950	1,500.00
Sheriff-Service	34.2100	20,000.00
Sheriff-Copies of Reports	34.2120	250.00
Sheriff-Transportation Fees	34.2910	500.00
Sheriff-Costs	34.2915	1,000.00

Jail Board Fees	34.2330	450,000.00
Ambulance Fees	34.2600	500,000.00
Garbage Fee Assessments	34.3220	917,112.00
Tires-Transfer Station	34.4190	100.00
Attorney Fees	34.5905	5,000.00
Home Delivered Meals	34.6300	25,000.00
Child Support Fees	34.6310	150.00
GCIC Fees	34.6340	1,000.00
Recreation Activity Fees	34.7200	55,000.00
F & F-Superior Court	35.1110	50,000.00
F & F-Magistrate Court	35.1130	25,000.00
F & F-Probate Court	35.1150	240,000.00
Juvenile Services	35.1160	3,000.00
Crime Victims Fund	35.1420	3,000.00
Interest Revenue	36.1000	20,000.00
Miscellaneous Income	38.1000	500.00
OTI/Head Start Reimbursement	38.1001	12,000.00
Sale of Property-Tax Commissioner	38.2200	2,500.00

Sales Tax Vendor Comp	38.9117	1,000.00
Cobra Premium Payments	38.9120	6,000.00
DFCS-Rent	38.9150	201,630.00
DFCS-Maintenance Allowance	38.9160	7,050.00
Sales of Fixed Assets	39.2100	5,000.00
E-911 Reimbursement	34.2500	300,000.00
Sale of Pipe	34.3910	1,500.00
Scrap Metal	34.4191	5,000.00
CUVA Recording	34.1205	500.00
Total Revenue Budget		11,860,780.26

2012 BUDGET
BOARD OF COMMISSIONERS: DEPT. 1110

Salary of Chairman	51.1100	9,200.00
Salaries of Commissioners (4)	51.1101	33,091.28
Salary of County Manager	51.1222	68,834.74
Salary of County Clerk/AA	51.1102	57,965.58
Salary of Accounting Coordinator	51.1103	39,784.37
Salary of Administrative Clerk	51.1104	27,208.48
FICA	51.2200	18,060.00
Office Supplies	53.1110	9,000.00
Telephone	52.3200	8,000.00
Travel & Training	52.3500	11,000.00
Repairs/Office Equipment	52.2210	100.00
Computer Expenses	53.1115	2,500.00
Copier-Lease	52.2300	3,100.00
Software Support-Accounting	52.2215	11,000.00
Advertising & Printing	52.3400	15,000.00
Dues	52.3600	25,000.00

Capital Outlay	54.2900	1,000.00
Total:		**339,844.45**

2012 BUDGET
ELECTIONS: DEPT 1450

Salary of Elections Supervisor	51.1110	31,277.17
Board of Elections	51.1202	5,566.00
FICA	51.2200	2,393.00
Office Supplies	53.1110	1,500.00
Telephone	52.3200	2,000.00
Travel & Training	52.3500	3,500.00
Copier-Lease	52.2300	1,500.00
Repairs/Maintenance-Precincts	52.2240	1,500.00
Dues	52.3600	300.00
Utilities	53.1230	500.00
Primary & General Election	52.3850	39,700.00
Computer Expenses	53.1115	800.00
Advertising	52.3400	2,500.00
Maintenance Warranty	52.2205	7,300.00
Rental/Voting Houses	52.2350	3,000.00
Total:		**103,336.17**

2012 BUDGET
GENERAL GOVERNMENT: DEPT 1510

Attorney Fees	52.1200	35,000.00
Group Health Insurance	51.2100	1,144,836.00
Insurance & Bonds	52.3100	375,000.00
Unemployment Insurance	51.2600	7,500.00
Auditing	52.1210	27,000.00
Postage Meter & Postage	52.3210	36,000.00
Retirement Program-Employees	51.2400	30,000.00
Utilities, Pest Control-Old Chamber Bldg.	53.1230	700.00
County Surveyor	52.1220	10,000.00
Planning Commission	53.1750	1,500.00
General Supplies	53.1155	30,000.00
Contingency Fund	57.9000	250,000.00
Retirement Fund Payouts	57.3300	5,000.00
DFCS-Rent Payment	54.1350	201,630.00
DFCS-Maintenance Account	54.1355	7,050.00
Public Safety-Hepatitus Injections	54.1375	500.00

Crime Victims Fund	52.3620	4,000.00
COBRA Insurance Payments	53.1270	1,600.00
Juvenile Assistance Program	52.1207	7,000.00
Dog Control Officer & Expenses	52.2156	2,000.00
Pre-Employment Drug Testing	52.1370	500.00
BCOB Utilities	52.1230	1,200.00
Building/USDA Project	54.1301	25,000.00
CUVA Recording	54.1315	200.00
Total:		**2,203,216.00**

2012 BUDGET
TAX COMMISSIONER: DEPT 1545

Salary of Tax Commissioner	51.1110	56,635.28
Salary of Tag/Tax Clerk	51.1112	30,657.74
Salary of Tag/Tax Clerk	51.1113	25,923.04
Salary of Tag/Tax Clerk	51.1114	30,657.74
Salary of Tag/Tax Clerk (New)	51.1203	20,987.20
Overtime	51.1300	1,250.00
FICA	51.2200	12,707.00
Office Supplies	53.1110	6,500.00
Telephone	52.3200	3,720.00
Travel & Training	52.3500	3,300.00
Tax Sales Expenses	52.1230	10,000.00
Software Support	52.1320	10,799.44
Hardware Support	52.1330	1,000.00
Repairs/Maintenance-Equipment	52.2210	500.00
Advertising & Printing	52.3400	500.00
Dues	52.3600	350.00

Computer Expenses	53.1115	2,500.00
Tax Billing Supplies	53.1140	7,000.00
Website-Online Payments	52.1301	5,940.00
Service Agreement-Printer	52.3401	792.00
Capital Outlays	54.2900	6,000.00
Total:		**237,719.44**

2012 BUDGET
TAX ASSESSORS: DEPT 1550

Salary of Chief Appraiser	51.1115	55,213.67
Salary of Real Property Appraiser	51.1116	35,285.33
Salary of Real Property Appraiser	51.1117	29,822.21
Salary of Real Property Appraiser (New)	51.1147	28,127.97
Salary of Personal Property Appraiser	51.1118	31,321.89
Salary of Administrative Clerk	51.1119	22,473.78
Overtime	51.1300	1,000.00
FICA	51.2200	15,548.00
GIS Mapping Trainer/Coordinator	51.1115	2,000.00
Board Meetings	51.1405	7,500.00
Office Supplies	53.1110	12,000.00
Telephone	52.3200	4,000.00
Travel & Training	52.3500	10,000.00
Advertising	52.3400	2,000.00
Dues	52.3600	2,500.00
Personal Property Audits	52.1210	13,000.00

Mapping	52.1217	13,500.00
Web Site Hosting	52.2101	7,000.00
Repairs/Maintenance-Equipment	52.2210	3,000.00
Gas & Oil	53.1270	5,000.00
Vehicle Maintenance	52.2220	2,400.00
Capital Outlays (Server/2 wkstn) & vehicle payments	54.2900	9,000.00
Vehicle Payments (new)	54.2950	9,067.00
Total:		**320,759.85**

2012 BUDGET
COURTHOUSE: DEPT 1565

Salary of Custodian	51.1105	20,974.10
Salaries of Deputies (2)	51.1148	47,424.00
FICA	51.2200	5,415.00
Maintenance Contract-Elevator	52.2150	4,000.00
Repairs & Maintenance-Building	52.2240	5,000.00
Maintenance of Grounds	52.2140	500.00
Pest Control	52.2246	600.00
Cleaning Supplies	53.1130	1,500.00
Paper Products	53.1135	3,000.00
Bottled Water-Cooler	53.1136	1,500.00
Utilities	53.1230	22,000.00
Courthouse Security	52.2165	10,000.00
Total:		**121,913.10**

2012 BUDGET
ST. ILLA OFFICE BUILDING: DEPT 1570

Repairs/Maintenance-Building	52.2240	20,000.00
Pest Control	52.2246	600.00
Cleaning Products	53.1130	500.00
Utilities	53.1230	5,000.00
Total:		**26,100.00**

2012 BUDGET
SUPERIOR COURT: DEPT 2150

FICA	51.2200	300.00
District Attorney	52.1110	50,000.00
Public Defender	52.1225	85,000.00
Superior Court Judges Supplement	52.1265	10,800.00
Judicial Circuit Expense	52.1270	2,600.00
Juvenile Judge Expense	52.1260	5,000.00
Juvenile Court Reporters	52.1355	8,000.00
Juvenile Medical/Mental Evaluations	52.1250	500.00
Court Reporters	52.1350	17,000.00
Jury/Baliff & Witness Costs	52.1360	25,000.00
Advertising	52.3400	800.00
Total:		**205,000.00**

2012 BUDGET
CLERK OF SUPERIOR COURT: DEPT 2180

Salary of Clerk of Court	51.1123	59,812.38
Salary of Chief Deputy Clerk	51.1124	29,907.90
Salary of Senior Deputy Clerk	51.1125	26,544.34
Salary of Deputy Clerk	51.1126	23,009.38
Salary of Deputy Clerk	51.1207	22,473.78
FICA	51.2200	12,374.00
Office Supplies	53.1110	10,500.00
Telephone	52.3200	5,500.00
Travel & Training	52.3500	2,000.00
Dues	52.3600	320.00
Microfilming Deeds/Mortgage Books	52.1340	22,500.00
Repairs/Maintenance-Equipment	52.2210	1,000.00
Copier-Lease	52.2300	2,000.00
Jury Program Software Support	54.2950	13,200.00
Capital Outlay	54.2900	7,500.00
Total:		**238,641.78**

2012 BUDGET
MAGISTRATE COURT: DEPT 2400

Salary of Chief Magistrate Judge	51.1127	54,041.16
Salary of Chief Clerk	51.1228	25,901.62
Salary of Deputy Clerk	51.1229	23,844.91
Salary of Part-time Magistrate Judges (2)	51.1209	14,221.92
FICA	51.2200	9,028.00
Office Supplies	53.1110	3,000.00
Telephone	52.3200	3,500.00
Travel & Training	52.3500	2,000.00
Advertising	52.3400	200.00
Dues	52.3600	800.00
Repairs/Maintenance-Equipment	52.2210	700.00
Copier-Lease	52.2300	1,100.00
Docket Books, Law Books, Supplements	53.1400	750.00
P. O. Box Rent	52.3211	150.00
Total:		**139,237.61**

2012 BUDGET
PROBATE COURT: DEPT 2450

Salary of Probate Judge	51.1220	75,738.52
Salary of Chief Clerk	51.1121	32,136.00
Salary of Clerk	51.1122	24,144.85
FICA	51.2200	10,100.00
Office Supplies	53.1110	3,500.00
Telephone	52.3200	2,500.00
Travel & Training	52.3500	2,000.00
Dues	52.3600	400.00
Capital Outlays	54.2217	9,500.00
Newspaper Bound	52.3401	225.00
Total:		**160,244.37**

2012 BUDGET
SHERIFF'S DEPARTMENT: DEPT 3300

Salary of Sheriff	51.1130	69,737.20
Salary of Administrative Assistant	51.1131	25,901.62
Salary of Chief Deputy	51.1132	52,652.69
Salaries of Deputy Sheriffs	51.1134	323,232.47
Salary of Chief Investigator	51.1147	52,652.69
Salary of Investigator	51.1133	32,800.14
Salary of Sargent	51.1156	35,285.33
Salary of Drug Enforcement Agent	51.1157	30,614.90
Salary of Part-time Deputy	51.1210	25,708.80
Overtime	51.1300	125,000.00
FICA	51.2200	55,354.00
Drug Buys/Informants	52.1105	5,000.00
Office Supplies	53.1110	10,000.00
Operating Supplies	53.1150	10,000.00
Telephone	52.3200	33,000.00

Travel & Training	52.3500	9,000.00
Printing & Advertising	52.3400	500.00
Dues	52.3600	1,000.00
Uniforms	53.1700	12,000.00
Gas & Oil	53.1270	110,000.00
Repairs/Maintenance-Vehicles	52.2220	35,000.00
Repairs/Maintenance-Other	52.2230	4,000.00
Copier-Lease	52.2300	4,000.00
Deductible-Claims	52.1202	10,000.00
Radio Repeater Tower	54.1215	800.00
Capital Outlays		
(3) Crown Vics (2009)	54.2206	11,068.30
(2) Crown Vics (2010)	54.2220	26,491.04
(6) USDA Vehicles (2011)	54.2211	22,306.00
Clean Up-Meth Labs	52.1106	20,000.00
Total:		**1,153,105.18**

2012 BUDGET
JAIL: DEPT 3326

Salary of Jail Administrator	51.1137	36,906.86
Salaries of Jailers (22)	51.1135	501,728.74
Salary of Records Technician	51.1136	22,473.78
Salary of Building Maintenance Emp.	51.1142	30,593.47
Salary of Part-time Secretary	51.1211	11,050.00
Salary of Part-time Office Personnel	51.1208	7,800.00
Overtime	51.1300	50,000.00
FICA	51.2200	50,532.00
Office Supplies	53.1110	12,000.00
Advertising	52.3400	3,000.00
Repairs/Maintenance-Office Equipment	52.2210	3,000.00
Repairs/Maintenance-Building	52.2240	45,000.00
Maintenance of Grounds	52.2140	2,000.00
Cleaning Supplies	53.1130	17,000.00
Utilities	53.1230	170,000.00
Uniforms	53.1700	10,000.00

Copier-Lease	52.2300	2,500.00
Deductible-Claims	52.1202	7,000.00
Prisoners Expense/Boarding Fee	52.1390	10,000.00
Prisoners-Medical Expenses	53.1170	180,000.00
Prisoners-Personal Hygiene	53.1171	12,000.00
Prisoners-Laundry Supplies	53.1701	9,000.00
Prisoners-Medical Equipment	54.2305	7,500.00
Prisoners-Nutrition	52.1212	235,000.00
Prisoners-Hospital/ER	52.1213	5,000.00
Total:		**1,441,084.85**

2012 BUDGET
FIREFIGHTERS ASSOCIATION: DEPT 3510

Volunteer Insurance	52.3101	42,000.00
Training	52.3700	1,000.00
Volunteer-Injections/Hepatitis	52.3701	1,500.00
AED Pads	53.1003	1,000.00
Water-Power Aid-Refreshments	53.1015	700.00
Radio Repeater Tower	54.1215	2,000.00
Total:		**48,200.00**

2012 BUDGET
EMERGENCY MEDICAL SERVICE: DEPT 3600

Salary of Director	51.1137	56,572.48
Salaries of Paramedics (11)	51.1138	341,526.62
Salaries of Basic EMTs (10)	51.1139	255,202.68
Salary of Billing Technician	51.1140	24,701.87
Salaries of Part-time Personnel	51.1212	75,000.00
Overtime	51.1300	145,000.00
FICA	51.2200	68,697.00
Office Supplies	53.1110	3,000.00
Telephone	52.3200	6,500.00
Advertising	52.3400	400.00
Travel & Training	52.3500	1,000.00
State License Fee	52.3800	9,500.00
Utilities	53.1230	15,000.00
Gas & Oil	53.1270	45,000.00
Medical Supplies	53.1170	32,000.00
Uniforms	53.1700	6,000.00

Drug Testing	52.1370	600.00
Repairs/Maintenance-Vehicles	52.2220	30,000.00
Repairs/Maintenance-Other	52.2230	1,500.00
Repairs/Maintenance-Buildings	52.2240	10,000.00
Pest Control	52.2247	300.00
Computer Expenses	53.1115	5,000.00
Billing Supplies	53.1160	2,000.00
Cleaning Supplies	53.1130	1,500.00
Repeater Site-Browntown/Riverside	54.1201	3,000.00
Capital Outlay (3) Stair Chairs ($3,000 ea)	54.2201	9,000.00
Radio Repeater Tower	54.1215	3,200.00
Payment/Ambulance (new)	54.2217	25,000.00
Total:		**1,176,200.65**

2012 BUDGET
CORONER: DEPT 3700

Salary of Coroner	52.3905	12,500.00
Salary of Deputy Coroner	52.3906	3,000.00
FICA	51.2200	1,186.00
Office Supplies	53.1110	300.00
Travel & Training	52.3500	2,500.00
Dues	52.3600	225.00
Body Transports	52.3250	3,000.00
Cell Phones	52.3200	1,000.00
Total:		**23,711.00**

2012 BUDGET
EMERGENCY OPERATIONS CENTER (911): DEPT 3800

Salary of Director	51.1151	35,221.06
Salaries of 911Operators (8)	51.1153	183,084.80
Overtime	51.1300	6,000.00
FICA	51.2200	17,160.00
Office Supplies	53.1110	1,500.00
Telephone	52.3200	12,000.00
Travel & Training	52.3500	2,500.00
AT & T	52.3210	8,200.00
GCIC/DOAS	52.3202	360.00
Advertising	52.3400	100.00
Drug Testing	52.1370	400.00
Utilities	53.1230	3,500.00
Repairs/Maintenance-Radios	52.2212	1,000.00
Repairs/Maintenance-Building	52.2240	2,000.00
Pest Control	52.2246	180.00
Cleaning Supplies	53.1130	500.00

CAD Payment	54.2510	110,463.00
Software/Equipment Maintenance	52.2214	24,622.40
Copier-Lease	52.2300	1,500.00
Total:		**410,291.26**

2012 BUDGET
EMERGENCY MANAGEMENT AGENCY (EMA): DEPT 3920

Salary of Director/Safety Coordinator	51.1320	10,400.00
FICA	51.2200	795.00
Telephone	52.3200	2,500.00
Travel & Training	52.3500	1,000.00
Gas & Oil	53.1270	1,500.00
Repairs/Maintenance-Service Rescue Equip.	52.2215	1,500.00
Repairs/Office Equipment	52.2210	500.00
Repairs/Maintenance-Vehicles	52.2220	2,000.00
Office Supplies	53.1110	500.00
Capital Outlays	54.2900	10,000.00
Total:		**30,695.00**

2012 BUDGET
ROAD DEPARTMENT: DEPT 4200

Salaries	51.1143	679,951.16
Overtime	51.1300	5,000.00
FICA	51.2200	52,400.00
Drug Testing	52.1370	500.00
Inmate Work Detail	52.1391	44,000.00
Repairs/Maintenance-Equipment/Vehicles	52.2220	75,000.00
Repairs/Maintenance-Buildings	52.2240	2,200.00
Pest Control	52.2246	480.00
Telephone	52.3200	4,000.00
Advertising	52.3400	300.00
Travel & Training	52.3500	1,500.00
General Supplies	53.1155	45,000.00
Utilities	53.1230	13,000.00
Gas & Oil	53.1270	200,000.00
Uniforms	53.1700	10,000.00
Pipe	53.1710	25,000.00

Tires	53.1730	16,000.00
Caution Lights	54.2600	2,400.00
Capital Outlays		
(2) New Volvo Graders	54.2502	26,000.00
(5) New John Deere Graders	54.2503	114,000.00
(2) New Dump Trucks	54.2504	21,000.00
Additional Capital Outlays	54.2900	50,000.00
Total:		**1,387,731.16**

2012 BUDGET
SOLID WASTE: DEPT 4500

Salaries	51.1154	27,187.06
Overtime	51.1300	500.00
FICA	51.2200	2,118.00
Lab Analysis	52.1375	14,000.00
Collection & Disposal	52.1385	917,112.00
Telephone	52.3200	300.00
General Supplies	58.1155	1,000.00
Removal Scrap Tires	53.1730	5,000.00
Gas & Oil	53.1270	3,000.00
Repairs/Maintenance-Vehicles & Equip.	52.2220	2,500.00
Port-a-let Rental	52.2301	900.00
Total:		**973,617.06**

2012 BUDGET
HEALTH DEPARTMENT: DEPT 5170

Health Department Budget	57.2010	102,266.00
Repairs/Maintenance-Building	52.2240	3,000.00
Pest Control	52.2246	780.00
Total:		**106,046.00**

2012 BUDGET
MENTAL HEALTH: DEPT 5175

Mental Health Budget	57.2020	12,000.00
Total:		**12,000.00**

2012 BUDGET
PUBLIC WELFARE (DFCS): DEPT 5440

DFCS Budget	57.2030	49,141.00
Indigent Cases	57.3010	4,800.00
Repairs/Maintenance-Building	52.2240	2,500.00
Gas & Oil	53.1270	500.00
Total:		**56,941.00**

2012 BUDGET
CONCERTED SERVICES, INC: DEPT 5500

Salary of Bus Driver	52.3900	14,340.09
State Cut Back/Salary	52.3901	8,226.49
Office Supplies	53.1110	500.00
Telephone	52.3200	2,200.00
Gas & Oil	53.1270	2,500.00
Indigent Cases	57.3010	1,500.00
Repairs-Van	52.2220	1,200.00
Total:		**30,466.58**

2012 BUDGET
SENIOR CENTER: DEPT 5520

Salary of Site Manager	51.1155	17,183.92
FICA	51.2200	1,315.00
Home Delivered Meals	52.1265	26,400.00
Telephone	52.3200	1,260.00
Travel & Training	52.3500	150.00
General Supplies	53.1155	1,500.00
Repairs/Maintenance-Building	52.2240	2,000.00
Pest Control	52.2246	600.00
Cleaning Supplies	53.1130	300.00
Paper Products	53.1135	150.00
Utilities	53.1230	7,500.00
Total:		**58,358.92**

2012 BUDGET
RECREATION: DEPT 6100

Salary of Director	51.1149	33,828.50
Salary of Assistant	51.1150	20,095.71
Salary of Assistant	51.1216	17,674.80
Overtime	51.1300	2,500.00
FICA	51.2200	6,587.00
Office Supplies	53.1110	1,500.00
Telephone	52.3200	3,500.00
Travel & Training	52.3500	1,000.00
Gas & Oil	53.1270	1,500.00
Utilities	53.1230	35,000.00
Repairs/Maintenance-Other	52.2230	10,000.00
Pest Control	52.2246	480.00
Concession, Gym Monitors	51.1317	10,000.00
Sports Equipment/Supplies	53.1190	15,000.00
Entry Fees & Dues	52.3601	3,000.00
Umpires	52.3902	10,000.00

Advertising	52.3400	250.00
Scorekeepers	52.3903	2,000.00
All Stars	53.1780	6,000.00
Capital Outlays	54.2900	10,000.00
Musco Finance-Lights	54.2920	59,166.00
Turf Maintenance	52.2250	15,000.00
Total:		**264,082.01**

2012 BUDGET
LIBRARY: DEPT 6500

Salary of Library Manager	51.1147	32,874.32
Salary of Library Assistant	51.1148	21,445.42
Salary of Library Assistant	51.1160	21,445.42
FICA	51.2200	5,796.00
Office Supplies	53.1110	3,000.00
Telephone	52.3200	2,000.00
Travel & Training	52.3500	700.00
Dues	52.3600	40.00
Utilities	53.1230	19,000.00
New Library Books	53.1401	10,000.00
Summer Reading Program	53.1402	3,300.00
Automated Library Patron Service (ALPS)	54.1212	656.25
Custodial Services	52.1230	5,040.00
Repairs/Maintenance-Equipment	52.2210	1,000.00
Repairs/Maintenance-Building	52.2240	7,500.00
Pest Control	52.2246	600.00

Regional Library Fees	52.3610	1,841.10
Total:		**136,238.51**

2012 BUDGET
BRANTLEY COUNTY OFFICE COMPLEX: DEPT 7100

Repairs/Maintenance-Building	52.2240	5,000.00
Cleaning Supplies	53.1130	1,000.00
Paper Products	53.1135	1,000.00
Bottled Water/Drinks	53.1136	1,000.00
Pest Control	52.2246	300.00
Utilities	53.1230	6,000.00
Capital Outlays	54.2217	5,000.00
Total:		**19,300.00**

2012 BUDGET
COOPERATIVE EXTENSION SERVICE: DEPT 7130

Salary of County Agent	51.1144	12,360.00
Salary of Secretary	51.1146	6,180.00
Retirement Program	51.2400	600.00
FICA	51.2200	1,418.00
Office Supplies	53.1110	500.00
Telephone	52.3200	2,000.00
Travel & Training	52.3500	1,300.00
Dues	52.3600	200.00
Ag/Home Ec Supplies	53.1180	250.00
Hog Show	53.1181	200.00
Weather Station	54.2508	500.00
Repairs/Maintenance-Equipment	52.2210	500.00
Repairs/Maintenance-Building	52.2240	500.00
Total:		**26,508.00**

2012 BUDGET
GEORGIA FORESTRY COMMISSION: DEPT 7140

Forestry Budget	57.3040		24,716.00
On Call Supplement	52.1218		5,760.00
Total:			**30,476.00**

2012 BUDGET
CODE AND PERMIT: DEPT. 7450

Salary of Code Enforcement Officer	51.1107	34,189.72
Salary of Mobile Home Inspector	51.1108	26,544.34
Permitting Clerk	51.1109	23,609.25
FICA	51.2200	6,452.00
Office Supplies	53.1110	1,500.00
Telephone	52.3200	2,000.00
Travel & Training	52.3500	2,000.00
Computer Expenses	53.1115	1,000.00
Repairs/Maintenance-Vehicles	52.2220	2,000.00
Advertising	52.3600	200.00
Dues & Fees	52.3400	500.00
Gas & Oil	53.1270	2,000.00
TOTAL:		**101,995.31**

2012 BUDGET
DEVELOPMENT AUTHORITY: DEPT 7500

Annual Budget	57.3070	80,417.00
TOTAL:		**80,417.00**

2012 BUDGET
AIRPORT: DEPT 7563

Port-a-let Rental	52.2301	780.00
Insurance/Legal/Audits	52.3100	15,000.00
Telephone	52.3200	650.00
Box Rental	52.3211	56.00
Utilities	53.1230	6,000.00
Construction Fund	54.1220	40,000.00
Repairs/Maint. Buildings	52.2240	5,000.00
Authority Members/Expenses	52.3500	1,000.00
Security	52.2165	2,500.00
Advertising	52.3400	500.00
TOTAL:		**71,486.00**

2012 BUDGET
FAMILY CONNECTION: DEPT 7630

Per Diem Contract	57.3001	15,450.00
Youth Leadership	51.1460	250.00
Repairs/Maintenance-Vehicle	52.2220	1,000.00
Repairs/Maintenance-Building	52.2240	1,500.00
Utilities	53.1230	2,000.00
Grant Fund Disbursements	57.2500	72,710.00
TOTAL:		**92,910.00**

2012 BUDGET
ADULT EDUCATION / HEAD START: DEPT 7640

Equipment & Supplies	53.1175	500.00
Repairs/Maintenance-Building	52.2240	2,500.00
Utilities	53.1230	13,000.00
Pest Control	52.2246	900.00
TOTAL:		**16,900.00**

2012 BUDGET

BOARD OF EQUALIZATION: DEPT 7800

Salary of Secretary	51.1151	4,000.00
FICA	51.2200	306.00
Meetings/Board Members	51.1410	7,200.00
Travel & Training	51.3500	1,600.00
Telephone	52.3200	600.00
Office Supplies	53.1110	500.00
Software Program	52.2215	1,800.00
TOTAL:		**16,006.00**