2010 ANNUAL BUDGET
GENERAL FUND REVENUE

TAXES

Ad Valorem Taxes	7,898,625
Collection Fee for BOE	372,003
Collection Fee for State	17,974
Collection Fee for Pembroke	3,866
Collection Fee for Richmond Hill	13,326
Agents Fees	45,000
Motor Vehicle Tax	625,000
Mobile Home Tax	37,199
Postage	6,000
Insurance Lapse Fee	7,500
Mobile Home Tax Prior Years	6,000
Property Not On Digest	10,000
Real Estate Intangibles	377,641
Collection Fee Sales Tax	2,644
Interest/Penalties/Delinquent Taxes	139,750
FiFa	337
Local Option Sales Tax	2,731,239
Real Estate Transfer Tax	124,342
Alcoholic Beverage Tax	201,045
Bank Occasional Tax	46,028
Other Sources	17,000
Digest Prior	54,600
Timber Tax	30,000
Insurance Premium Tax	710,719
Gas Tax	10,000

LICENSES, PERMITS & FEES

Building Permit Fees	150,000
Cable TV Fees	157,822
Alcoholic Beverage Licenses	44,000
Occupational Tax Certificates	55,900
Public Defender Application Fees	600
Probation Fees	111,474
Animal Control Registration Fees	200
Animal Pick Up Fees	720
Election Qualifying Fees	1,000

FINES, FORFEITURES & PENALTIES

Probate Court	40,069

Magistrate Court	30,825
Superior Court	270,511
State Court	923,878
Juvenile Court	5,068
Sheriff	15,000

INCOME FROM USE OF MONEY, PROPERTY & SERVICES

Sales of Maps & Copies	400
Sale of History Book	300
Rents - DFCS/Richmond Hill	7,786
Rents DFCS/Pembroke	108,255
Rents - DJJ	32,819
Rents - Senior Citizens	8,456
Rents - Gym	200
Interest Income	33,170
Miscellaneous Receipts	52,684
Home Delivered Meals	3,628
Congregate Meals	4,828
Emergency Medical Service	722,500
Section 5311 - Fares	112,764
Animal Control Adoptions	1,000
Animal Control Donations	400
Prisoner Boarding	25,000
Jail Meals	1,000
Tower Contract	7,274
Voters List, Labels, etc.	100
Maintenance Labor Charges	115,313
Use of Available Fund Balance	0

STATE OF GEORGIA

Department of Revenue - RR Car Account	12,000
State of Georgia - EMA	7,025
CGRDC - Senior Citizens	53,029
Family Connections Grant	46,075
Youth Development Grant	7,984
Georgia DOT - Section 5311	15,000
Summer Lunch Program	50,000
Drug Free Coalition	124,982

TOTAL	**16,848,877**