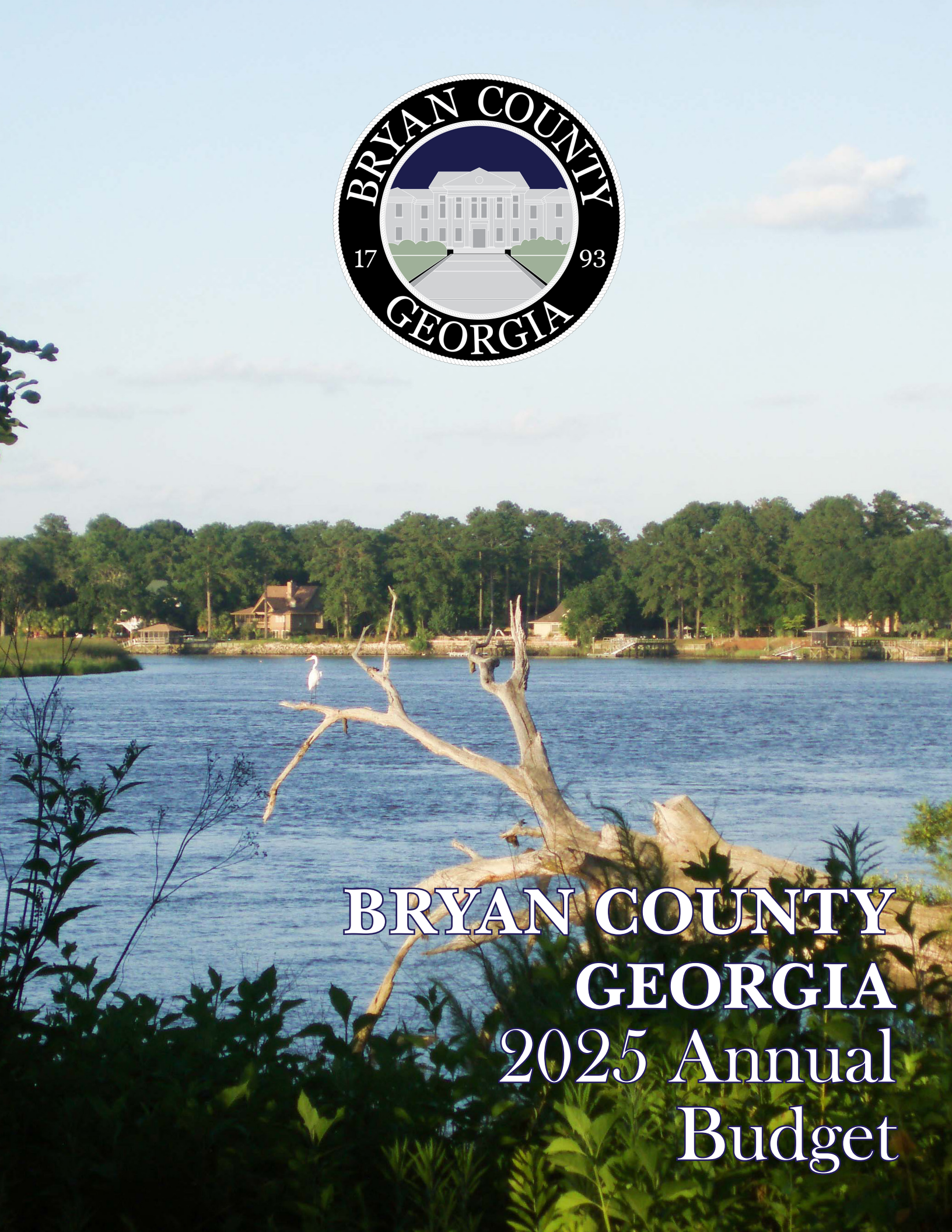


BRYAN COUNTY GEORGIA

2025 Annual Budget

TABLE OF CONTENTS

Organizational Chart....4
County Vision & Principles....5
Transmittal Letter....6
Ten-year Budget Comparison....7
Community Profile....8
Projects Completed in 2024....9
2025 Budget Highlights....10
Budget Process Schedule....13
2025 Capital Projects....14
Types of Funding....16
Budget Summary....17
County Personnel....20
County Wide Services....22
- Animal Control....28
- Automotive Maintenance Shop....32
- Board of Equalization....34
- Bryan County Public Facilities Authority....36
- Clerk of Courts....38
- Coroner....40
- County Building Maintenance....42
- County Government....44
- Detention Center....47
- Development Authority of Bryan County....49
- E-911 (General Fund Supplement)....52
- Elections....54
- Emergency Management....56
- Emergency Medical Service....58
- Extension Service....61
- Family & Children Services....64
- Family Connections....66
- Forestry Commission....70
- Health Department....72

TABLE OF CONTENTS

County Wide Services.....22

Juvenile Court.....74
Juvenile Justice.....76
Libraries.....78
Magistrate Court.....80
Park Maintenance.....83
Probate Court.....86
Public Works.....88
Recreation.....92
Senior Citizens.....96
Sheriff's Office.....99
Solicitor.....103
State Court.....105
Summer Lunch Program.....108
Superior Court.....110
Tax Assessor.....112
Tax Commissioner.....116

Unincorporated Services.....120

Community Development.....124
Engineering.....128
Fire Protection.....132
Mosquito Control.....136
Solid Waste.....138

Special Funds.....140

E-911.....143
Water & Sewer.....148
SPLOST.....152
TSPLOST 1&2.....156
Impact Fees.....160
ARPA.....162

Minor Funds.....166

Bryan County Fee Schedules.....174

ORGANIZATIONAL CHART

Elected by Bryan County Citizens

- COUNTY CORONER — BILL COX
- COUNTY TAX COMMISSIONER — PAMELA GUNTER
- COUNTY SHERIFF — MARK CROWE
- CLERK OF SUPERIOR COURT — REBECCA CROWE
- SOLICITOR GENERAL — DON MONTGOMERY
- PROBATE COURT JUDGE — HON. BILLY REYNOLDS, SR.
- CHIEF SUPERIOR COURT JUDGE — HON. ROBERT RUSSELL, III
- STATE COURT JUDGE — HON. BILLY TOMLINSON

2025 Bryan County Board of Commissioners

Chairman: Carter Infinger
District 1: Noah Covington
District 2: Wade Price
District 3: Dallas Daniel
District 4: Patrick Kisgen
District 5: Dr. Gene Wallace

- COUNTY ADMINISTRATOR — BEN TAYLOR
  - ASSISTANT COUNTY ADMINISTRATOR — KATHRYN DOWNS
  - EMA DIRECTOR — VACANT
  - COUNTY ENGINEER — KIRK CROASMUN P.E.
  - EMERGENCY SERVICES DIRECTOR — VACANT
  - HUMAN RESOURCES DIRECTOR — RILEY JOHNSON
  - COMMUNITY DEVELOPMENT DIRECTOR — AUDRA MILLER
  - PUBLIC WORKS DIRECTOR — MATTHEW MONTANYE
  - FINANCE DIRECTOR — CHARLENE BUNCH
  - COUNTY CLERK — LORI TYSON
  - ANIMAL CONTROL MANAGER — BROOKE HARDY
  - COMMUNICATIONS MANAGER — NICHOLAS BEARD
  - ELECTIONS SUPERINTENDENT — OLIVIA CHAPMAN
  - PARKS & RECREATION DIRECTOR — JEFF CROWTHER
  - SENIOR SERVICES DIRECTOR — SALLY SHUMAN
- COUNTY ATTORNEY — AARON KAPPLER

Appointed Judges

- JUVENILE COURT JUDGE — HON. CHRISTY BALBO
- CHIEF MAGISTRATE JUDGE — HON. CAROLYN SHERVETTE

Independent Boards

- CHIEF APPRAISER — LIZ LYNN
- BRYAN COUNTY DEVELOPMENT AUTHORITY CEO — RYAN PURVIS
- BRYAN COUNTY FAMILY CONNECTION DIRECTOR — WENDY FUTCH

VISION AND GUIDING PRINCIPLES

The Bryan County Board of Commissioners strives to continually improve - in the most cost-effective manner - the services provided to residents of Bryan County and protection of the overall public good. The commission understands that Bryan County must be a dynamic, vibrant community where residents and visitors alike can take advantage of economic opportunities, live in safe neighborhoods, and enjoy plentiful green space and recreational facilities. The commission is committed to partnering with others in our community who share a dedication to making life better for Bryan County citizens. The commission believes in responsible stewardship of public resources and works hard to cultivate a customer-focused government that is fiscally responsible and capable of delivering services that ensure a top-notch quality of life.

THE BOARD OF COMMISSIONERS UPHOLDS THIS VISION BY ADHERING TO FOUR SIMPLE STANDARDS:

1. **BEING GOOD FINANCIAL STEWARDS OF PUBLIC FUNDS**

This means budgeting responsibly and carefully planning how and when funds are spent on projects, services and other needs. Financial and economic management is imperative to the continued well-being of the county and those who reside and work in it. Our hired staffers and elected officials look closely at the procurement process and hold department heads accountable for the choices that they make and those made by employees they supervise.

2. **PROVIDING CONSISTENT DELIVERY OF SERVICES**

The provision of public services - such as road maintenance, education, sanitation and court systems - is a key task for government. Public services account for a large proportion of the county's budget, and residents care about public services and depend on them being delivered well. Bryan County understands that services need to be delivered with integrity, centered around citizens, and responsive to their needs - particularly the needs of the most vulnerable. The commission promotes great transparency in government and is committed to reliable and consistent delivery strategies.

3. **PROMOTING A STANDARD OF EXCELLENCE AMONG LOCAL GOVERNMENTS**

The Bryan County Commission is focused on the value of professional management and local government leadership. Maintaining public awareness has a big impact on the quality of life in our communities. It's a responsibility the county leaders do not take lightly, which is why they go to great lengths to demonstrate their commitment to honorable and ethical behavior, responsible actions, and holding those who report to them to the highest possible standards.

4. **ACTING TRANSPARENTLY AND RESPONSIVELY TO THE NEEDS OF OUR RESIDENTS**

In Bryan County, leaders believe residents should be able to access information on how their tax dollars are spent, which is why all relevant and important documents are available for download on our website. From the annual budget documents to the county's Comprehensive Land Use Plan, governing documents are readily available to the public. To create those documents, we listen to the needs of our residents and take into consideration input and insights we gather from them through public forums, online surveys, and comments made to local elected officials.

TRANSMITTAL LETTER

TO THE COMMISSIONERS AND CITIZENS OF BRYAN COUNTY, GEORGIA

It is my pleasure to present the 2025 Annual Budget. This budget accounts for funds needed to operate the County's governmental obligations from January 1, 2025, to December 31, 2025. As in previous years, this year's budget very meticulously separates the budget into a County wide Services Fund and an Unincorporated Services Fund to ensure that revenues generated from both sources serve the unincorporated and the incorporated areas without inequity in service delivery. This year's County wide Services Fund encapsulates services provided to all county citizens and this fund's budget totals $42,392,350. The Unincorporated Services Fund totals $10,695,100 of revenue generated exclusively in the unincorporated area of the County. This fund consists of services that are provided solely to unincorporated residents like fire protection, community development, and solid waste collection. This year's budget again includes major infrastructure projects, such as our regional water and sewer project in the northern part of the county to accommodate industrial growth. Considering these projects and all the county's funds, the 2025 Expenditure Budget totals $238,794,550.

Transportation improvements for our citizens to navigate efficiently and safely in our area is also a major priority for our county. In response to the location of the Hyundai Motor Meta-Plant America electric vehicle manufacturing facility in the northern portion of the county, the Georgia Department of Transportation has expedited the timeline on projects along the U.S. 280 corridor near Interstate 16 to include improved intersections and widening. The economic boom is not just centered on the northern portion of the County as the Belfast Keller Road corridor is seeing substantial growth. In cooperation with the City of Richmond Hill, Bryan County is improving the corridor for efficiency. Phase one of the Belfast Keller Corridor Project is currently underway and includes the installation of two roundabouts and the widening of the road between Cranston Bluff Road and the new high school entrance. This is the first of several projects to improve the Belfast Keller Road corridor.

We must keep in mind that our entire coastal region is growing, and our government neighbors are experiencing the same needs and difficulties expanding their delivered services. At the heart of this is the need for human capital. With this in mind, along with record inflation, the FY 2025 budget includes a 4% cost of living raise for all current full-time employees. Also, the budget includes a 2% longevity increase to be assessed on an employee's anniversary date. In order to attract and retain quality employees, we must continue to develop a reputation of an organization that holds employees accountable but cares for their financial well-being.

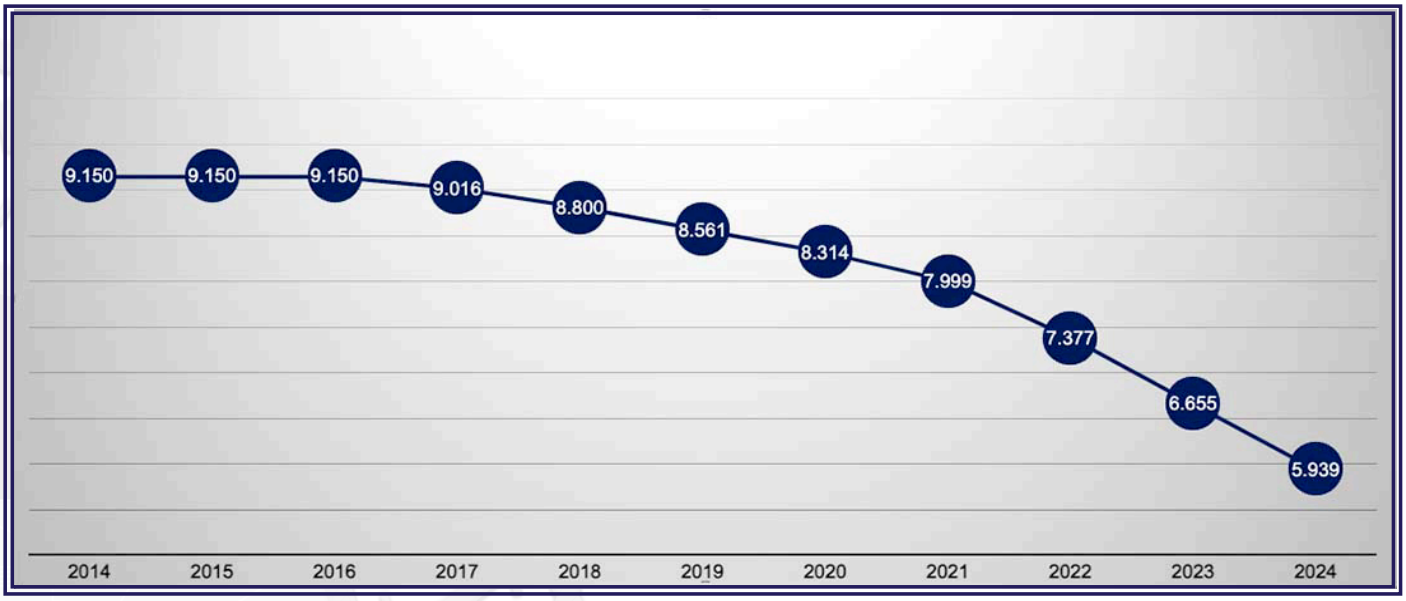
In addition to the annual cost of living and longevity increases, another priority of the FY 2025 budget is ensuring emergency services departments remain on pace with staffing and compensation in relation to population growth and service demands. Additional staff and pay increases have been added to the 2025 budget. These increases, of course, come with a price, therefore, to help offset a portion of this increased cost, the fire fee will be increased to $300/year.

I would like to thank the budget team for their hard work in creating this budget. I am also appreciative to the elected officials, appointed officials, and department heads who submitted a responsible budget request for 2025.

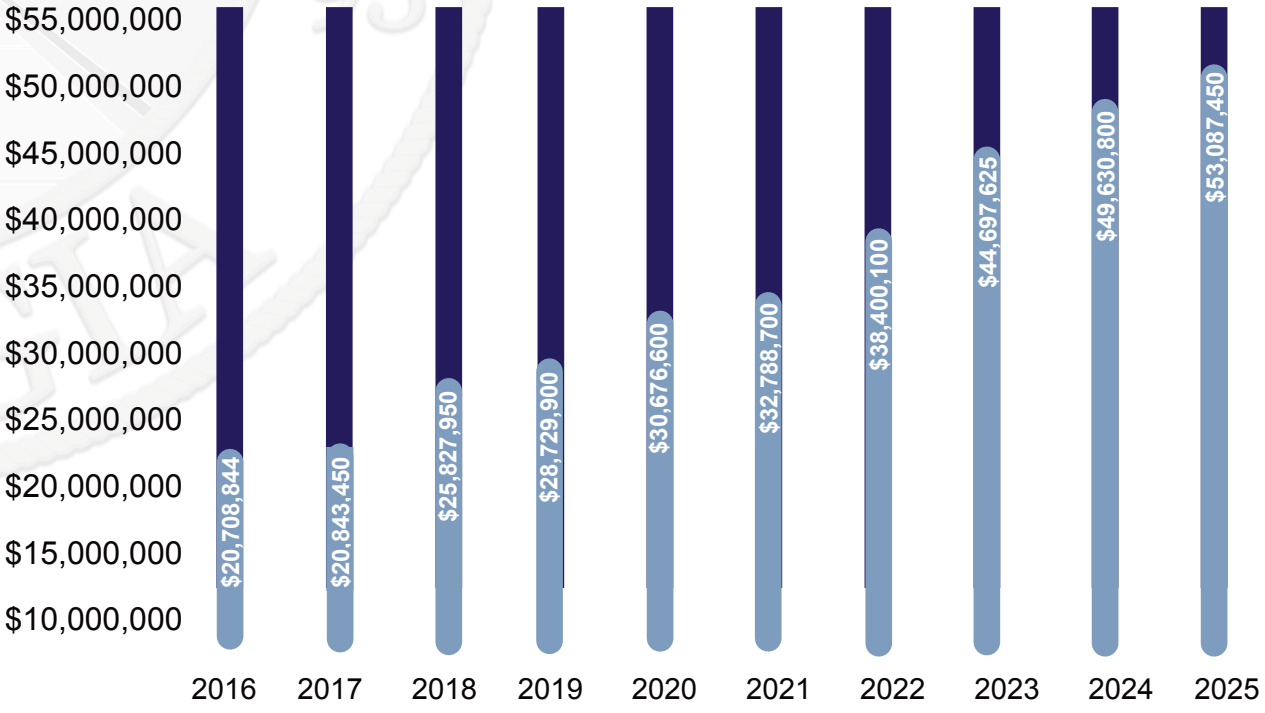
Ben Taylor

Bryan County Administrator

MILLAGE RATE
10 YEAR COMPARISON

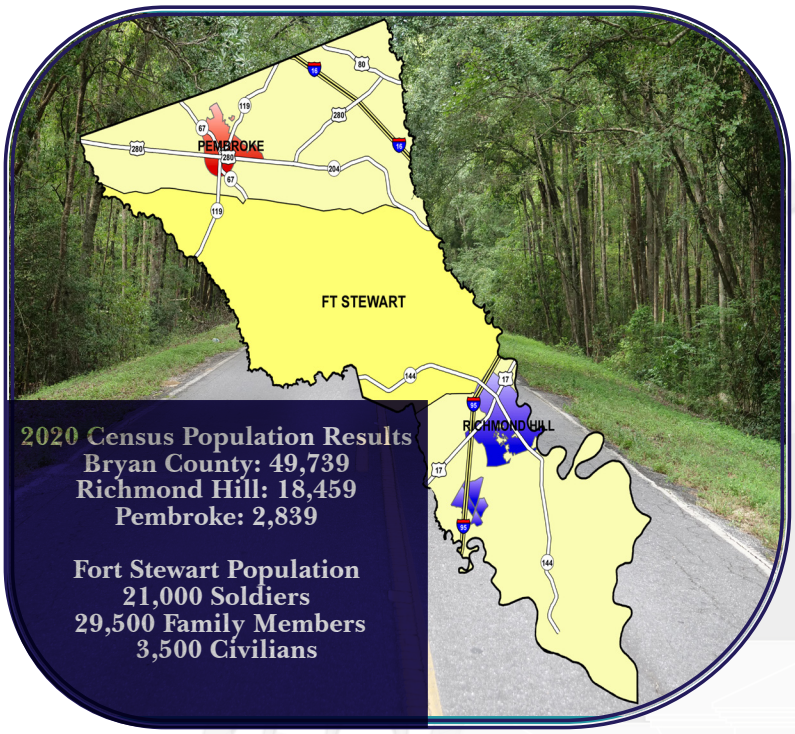


COUNTY WIDE AND UNINCORPORATED SERVICE FUNDS
10 YEAR BUDGET COMPARISON



Fastest Growing County in Georgia

Bryan County consists of 454 square miles on the Georgia Coast containing the municipalities of Pembroke and Richmond Hill with a total population of 49,739 according to the 2023 estimates. An increase of 50% over 2010. The County is divided in half by the United States Army post Fort Stewart. As a result of the split, Bryan County has two diverse communities. The southern portion of the County consists of larger master planned communities and coastal and marsh-front properties, while the northern portion of the County is quickly becoming a mix of rural and industrial.



Bryan County's commercial and industrial sector is expanding rapidly, highlighted by the Hyundai Motors Metaplant America, which launched its first production vehicle this year and is set to reach full production capacity by 2025.For growth comparisons, leaders are using similar plants in Montgomery, Alabama and East Point, Georgia.

Bryan County has many waterways, marshes, and other wetlands that contribute to green space and limit coastal development. Civil War era Fort McAllister State Park and Henry Ford's winter home provide a rich history for the County. Bryan County's school system ranks highly among Georgia schools to prepare students for the future. Bryan County maintains Hendrix Park in the northern part of the county and Timber Trail, Henderson, and The Bottom Parks in the southern portion that provide space for sports and other recreation. With the county seat in Pembroke, the Bryan County Courthouse hosts primary judicial functions, however Bryan County services are offered in both Pembroke and Richmond Hill.



PROJECTS COMPLETED IN 2024

Several designs and plans have been completed in 2024. The results of these plans are often not seen until they begin construction in subsequent years. Several major projects were completed in 2024.

Hyundai Mega-site Water Tower



A two-million-gallon elevated water tank has been constructed on the Mega-site property to supply potable water to Hyundai Motor Group Metaplant America and the surrounding community. In collaboration with Hyundai, Bryan County hosted a design competition featuring SCAD students to create a mural for the tank, adding a unique artistic touch to this essential infrastructure.



Bryan County Senior Center

The 8,300-square-foot senior center is located on the first floor of an age-restricted housing facility, providing convenient, walkable access for several local seniors who reside in the building. The center features an exercise room, a spacious gathering and dining area, ample storage, and a private outdoor seating area, offering a comfortable and well-equipped space for senior activities and socializing.

Roads



In 2024, several miles of roadway were paved using Local Maintenance and Improvement Grant (LMIG) funds from the Georgia Department of Transportation and TSPLOST, covering sections of Wilma Edwards Road, Porterfield Road, James Dunham Parkway, Briarwood Lane, Victors Court, and Lou Page Lane. Budgeted funds also converted Dunham Marsh Trail and Fancy Court from dirt to paved roads and included micro-resurfacing on Wilma Edwards Road. Additionally, the county received LMIG Safety Action Plan funds, allowing for guardrail repairs on Harris Trail and Toni Branch Road.



Courthouse Renovations

The County Courthouse in Pembroke sustained extensive damage from the April 2022 tornado. Belfor was selected to oversee the restoration and insurance process, which included stripping much of the interior down to the studs and carrying out thorough repairs. The interior has been completely refurbished, while preserving the building's historic exterior features. Staff was able to return to the restored courthouse in October.

Fire Station 5 & 8 Additions



New 2,600-square-foot buildings were constructed at Fire Stations 5 and 8 to provide comfortable and functional living quarters for firefighters and EMS personnel serving the northern part of the county. Each building features eight bunk rooms (16 beds), utility and laundry facilities, bathrooms with showers, and a spacious day room and kitchen, ensuring essential amenities for first responders during their shifts.

REVENUE HIGHLIGHTS

County-Wide Services Fund

- **Ad Valorem / Property Tax Revenue -** Assumes $1,700,000 total growth
- **Local Option Sales Tax** - Assumes a 10% increase over 2024 collection
- **Use of Fund Balance** - $673,250 budgeted to be funded by Fund Balance

Unincorporated Services Fund

- **Permit Fees** – Assumes a 20% increase over 2024 budgeted fee
- **Fire Fee** - $300 ($60 increase)
- **Solid Waste Fee** - $225 ($25 increase)
- **Use of Fund Balance** - $422,000

Special Funds

- **Water & Sewer Rates** – 3% increase
- **SPLOST 7** - Assumes a 5% increase over 2024 collections
- **TSPLOST** – Assumes a 5% increase over 2024 collections

EXPENDITURE HIGHLIGHTS

Personnel

- **Cost of Living / Inflationary and Market Adjustment** – 4% all full-time employees
- **Longevity Increase** – 2% all full-time employees on anniversary
- **Detention Officers -** Additional 4% increase for all
- **Public Works, County Building Maintenance and Auto Maintenance -** $2.00/hour Additional Increase
- **Firefighters, EMTs and Paramedics -** Additional 3% increase

New Positions

- **Clerk of Court** – 1 FT position added (Hire in June 2025)
- **Detention Center** – 2 positions added
- **Fire Protection** – 6 FT positions added
- **EMA** - 1 FT position added
- **Fire Protection** – 6 FT positions added
- **Park Maintenance** – 2 FT positions added during 2024
- **Sheriff's Office** – 2 FT positions added
- **Sheriff's Office** – 3 FT School Resource Officers added
- **Water/Sewer** – 2 FT positions added

Rolling Stock/Equipment

- **Community Development** – 1 Vehicle
- **County Building Maintenance** – 1 Vehicle
- **Detention Center** – 2 vehicles (lease from Enterprise); Sewage Grinder; Camera System
- **E-911** - Cad Server; 2 Portable Motorola radios and Chargers; Relocation of WVAN
- **Elections** – 1 Vehicle
- **Fire/EMS** – 2 Vehicles; 1 Compressor/Fill Station
- **EMA** – 1 Vehicle; Update/Renovations to MCV
- **Public Works** – 1 Motor grader (lease); 1 Grapple Truck
- **Recreation** – HVAC updates for Timber Trail Gymnasium; Weather Alert System
- **Seniors** – Furniture & Appliances for new Center
- **Sheriff's Office** - 15 additional vehicles to be purchased through the lease purchase program with Enterprise Fleet Managment
- **Sheriff's Office** – 10 Taser Bundle and Cartridges; LTRON High Resolution Capture Kit; Vidzmo Video Redaction Software

EXPENDITURE HIGHLIGHTS

Rolling Stock/Equipment *(cont.)*

- **Water/Sewer** – AMI (electronic reads) and customer portal; Valve Maintenance Trailer; 4" and 6" Bypass Pumps; 2 Vehicles

Projects

- **Road Resurfacing Projects** - $1,534,500
- **Dirt Road Paving Projects** - $500,000
- **North Bryan Senior Center (CDBG Project)** - $2,073,000
- **Pickleball Court Updates / Batting Cages** - $140,000
- **Belfast Keller Rd East (I95 to Cranston Bluff)** - $500,000
- **Port Royal / Harris Trail Intersection (Impact Fee project)** - $1,493,000
- **Hendrix Gymnasium Re-Build** - $2,500,000
- **North Bryan Courthouse Expansion** - $350,000 *(2024 carry-over)*
- **Hendrix Park Community Building** - $220,000 *(2024 carry-over)*
- **Mill Creek Church Road Paving** - $1,500,000 *(2024 carry-over)*
- **Brisbon Rd / Pedestrian Bridge Project** - $3,350,000 *(2024 carry-over)*
- **Wilma Edwards / Hwy 280 Intersection** - $2,500,000 *(2024 carry-over)*
- **Cranston Bluff Intersection / Belfast Keller Widening** - $2,500,000 *(2024 carry-over)*
- **Oak Level / Hwy 144 Intersection** - $1,125,000 *(2024 carry-over)*
- **Pistol Range / Training Center** - $785,000 *(2024 carry-over)*
- **Duval Henderson** – Phase II - $500,000 *(2024 carry-over)*
- **Updates to County Buildings** - $125,000
  - *State Court:* flooring, blinds, technology
  - *Tax Commissioner:* flooring
  - *Sheriff/Detention Center:* paint, flooring

BUDGET PROCESS OVERVIEW

Bryan County operates on a calendar year budget. Prior to December 31 of each calendar year, the Bryan County Board of Commissioners adopts an annual budget for Bryan County. This budget adoption typically takes place during the December Commission Meeting, which is held on the 2nd Tuesday of the month.

A budget committee consisting of the County Administrator, Assistant County Administrator, Finance Director, Assistant Finance Director and Staff Accountant work to prepare the proposed annual budget. The process to develop the annual budget begins about five months prior to year-end. Budget worksheets are provided to directors and constitutional officers in August with the budget requests due back to the budget committee by the first few weeks of September. Review meetings are then set up with the directors and constitutional officers to discuss the budget requests.

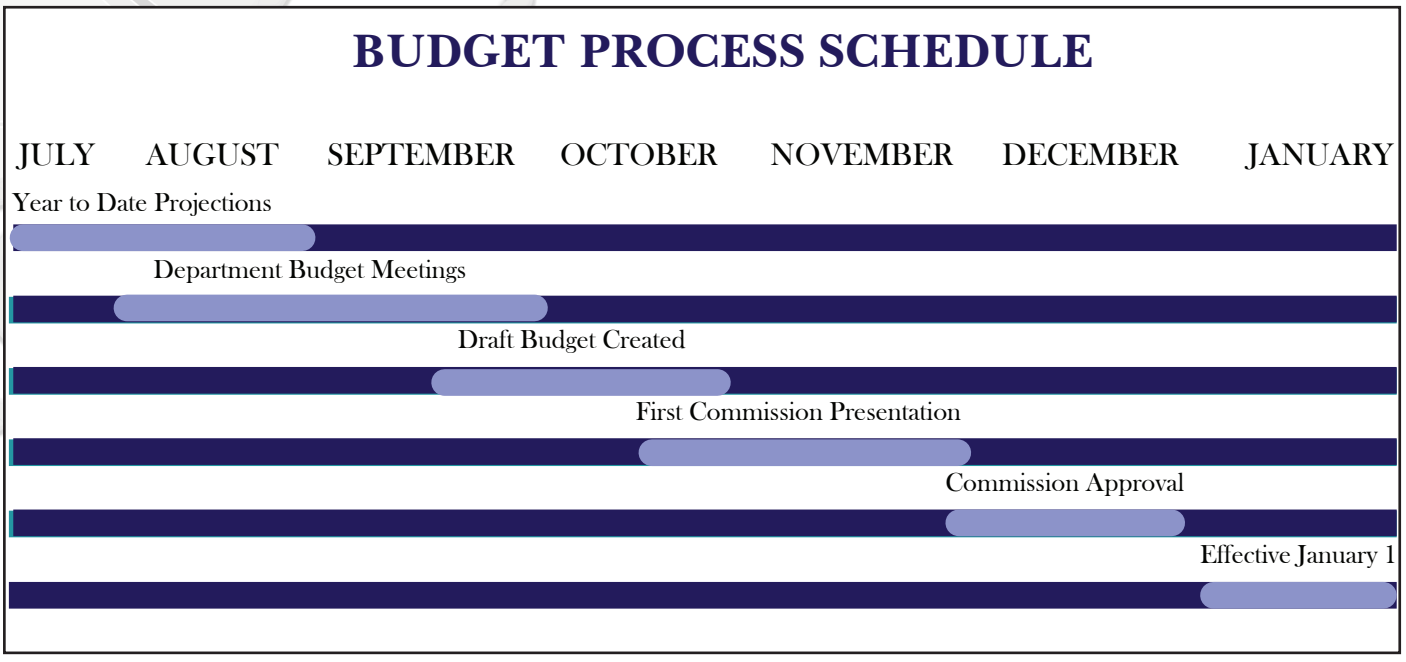
The proposed budget is provided to the Board of Commissioners approximately 30 days prior to adoption of the budget. At the time the proposed budget is provided to the Commissioners, a copy is also made available to the public on the county website, www.bryancountyga.org, for review.

A budget workshop is held with the county commissioners and the budget committee at least one week prior to the Commission meeting where the budget is slated for adoption.

A public hearing is also held to receive public input on the proposed budget at least one week prior to the budget being adopted. This public hearing is publicized at least one week before the hearing.

The final proposed budget is presented at an open Board of Commissioners meeting for final approval.

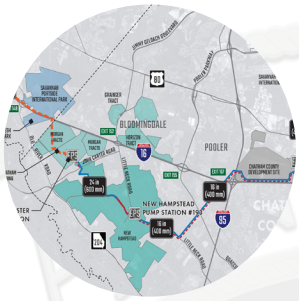
BUDGET PROCESS SCHEDULE



2025 PROJECTS UNDERWAY

SEVERAL PROJECTS ARE IN THE PLANNING STAGES OR ARE NEARING CONSTRUCTION IN THE COMING YEARS.

Mega-Site Water System and Sewer Expansion



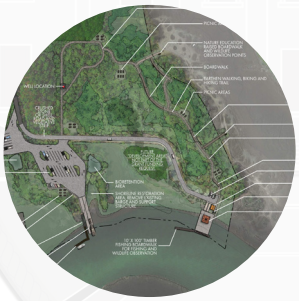
To meet the water needs of the Hyundai Metaplant, the construction of four new wells in Bulloch County will be completed that will convey water to Bryan County and the Mega-Site via 69,000 linear feet of water main along Highway 80, Eldora Road, and Old Cuyler Road. In addition, a new 4 million gallon per day water reclamation facility and effluent main is being constructed to serve all of northern Bryan County. The project also includes a new 2 million gallon elevated tank, new well, 30-inch water main, gravity sewer, regional sewage pump station, and force main on the Mega-Site.



Belfast Keller at High School Entrances

In conjunction with the new Richmond Hill High School located on Belfast Keller Road, one roundabout is to be located at the intersection of Cranston Bluff Road and one at the main school entrance located between Cranston Bluff Road and the roundabout at Belfast River Road. The section of roadway in between the roundabouts will be improved in conjunction with this project.

Bryan County Fisherman's Co-op



The Bryan County Fisherman's Co-op will be a new park and boating area for Bryan County residents. The property has begun the install of boat ramps, a kayak launch, a community dock, and a pavilion along with hiking paths, pic-nicking areas, and wildlife viewing areas.



South Animal Control

The new 4,400 sq. ft. facility in South Bryan County will feature 18 indoor/outdoor dog kennels, 6 small dog kennels, and two spacious rooms for cats. Designed with animal health in mind, it includes dedicated areas for medical exams and treatments, along with a quarantine space to ensure the well-being of all animals.

Mill Creek Church Road Paving



Mill Creek Church Road is a 1.1 mile dirt road in Northern Bryan County, is undergoing significant upgrades. The contract has been awarded, and clearing for construction is now underway. Given the proximity of homes to the roadway, extensive engineering was required to ensure a safe design.

2025 AND BEYOND PROJECTS



Brisbon Road Rehab and Sidewalk

Brisbon Road will be completely rebuilt from the road bed and repaved. A pathway will be added along the length of the road to connect from Highway 144 to Harris Trail. This is a joint project between the city of Richmond Hill and Bryan County.

Harris Trail Pedestrian Bridge and Path

This project consists of a pathway from Brisbon Road to the current sidewalk at Harris Trail. A pedestrian bridge over Sterling Creek will allow pedestrians to safely cross the creek. This is a joint project between the city of Richmond Hill and Bryan County.





U.S. 280 and Wilma Edwards Road Intersection

A roundabout design is completed for the U.S. 280 intersection with Wilma Edwards Road and Church of God Road. Design has been approved by GDOT and is currently in the process of obtaining ROW approval.

Oak Level Road at Highway 144 Intersection

The intersection of Highway 144 at Belfast Keller Road and Oak Level Road is a cooperative project between GDOT and Bryan County to install a roundabout.



GDOT FUNDED PROJECTS

Mega-site Roadway Improvements/

GDOT has several intersection improvements on U.S. 280 near I-16 and the Mega-site. U.S. 280 will be widened in the area and roundabout intersections will be added at the on-ramps and at Oracal Parkway, Dillon Drive, and a new frontage road. In addition,a new I-16 interchange will be added to connect Old Cuyler Road to I-16 and the new frontage road. The construction on U.S. 280 is expected to begin in 2024 with the construction of the new interchange expected to begin in 2025. The Hyundai Motor Group Metaplant America is expected to begin production in late 2024 or early 2025.

Project Area



TYPES OF FUNDING

COUNTY WIDE SERVICES

County wide services are delivered to residents in the unincorporated areas and within the cities of Richmond Hill and Pembroke without distinction or disparity. These services are the core services that counties must provide their citizens that are either mandated by the State of Georgia or by the necessity of the quality of life demanded by our citizens. Financing the delivery of the services is an assortment of revenue collected county wide from the citizens of Bryan County in the form of property taxes, sales tax, motor vehicle tax, fines, EMS fees, recreation fees and more.

UNINCORPORATED SERVICES

Unincorporated Services are provided primarily for the benefit of residents and property owners who live outside of the city limits. These services are funded through revenue collected exclusively from the unincorporated areas of the County to ensure equity in taxation and service delivery. Unincorporated revenues include, but are not limited to: fire fees, solid waste fees, insurance premium tax, building permit fees, alcoholic beverage taxes, and business licenses.

SPECIAL FUNDS

Special Funds are comprised of funds with revenue sources restricted to specific purposes or activities. The reason for establishing separate special funds is to demonstrate accountability and transparency with tracking cash flows for special purposes. Through the special revenue funds, Bryan County ensures it maintains the accountability for specially-allocated revenues. Revenues included in the Special Funds include: E-911 Surcharges, Water and Sewer user fees, SPLOST and TSPLOST, Impact Fees, and American Rescue Plan grant funds.

MINOR FUNDS

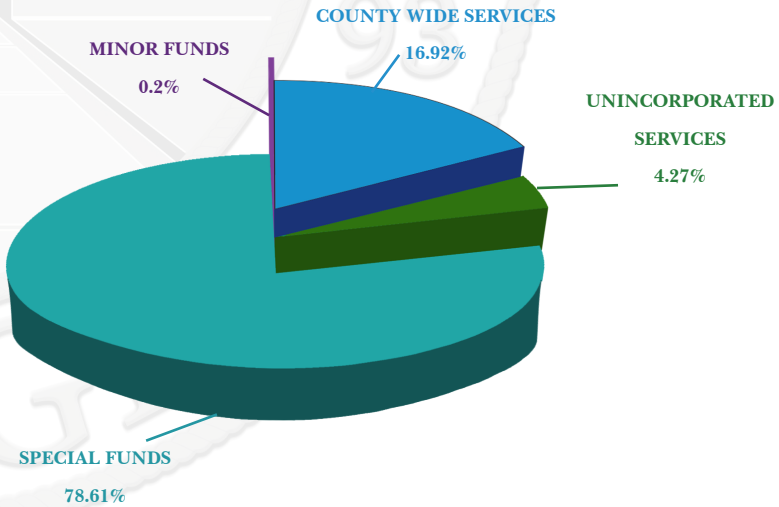
Minor funds are comprised of small dollar funding that do not have enough funding to be considered a major fund. A large portion of revenues reported in minor fund are derived from add-ons to fines which are established by Georgia code with associated restrictions on their use such as: Juvenile Court Special Revenues, Drug Abuse Education, National Pollutant Discharge Elimination System Revenues, Jail Special Revenues, Employee Health Reimbursements, Jail Commissary, and more.

FUND NAME	REVENUES	EXPENDITURES
General/County wide Services	42,392,350	42,392,350
Unincorporated Services	10,695,100	10,695,100
Special Funds	196,941,100	185,207,100
Minor Funds	500,000	500,000
TOTALS	250,528,550	238,794,550

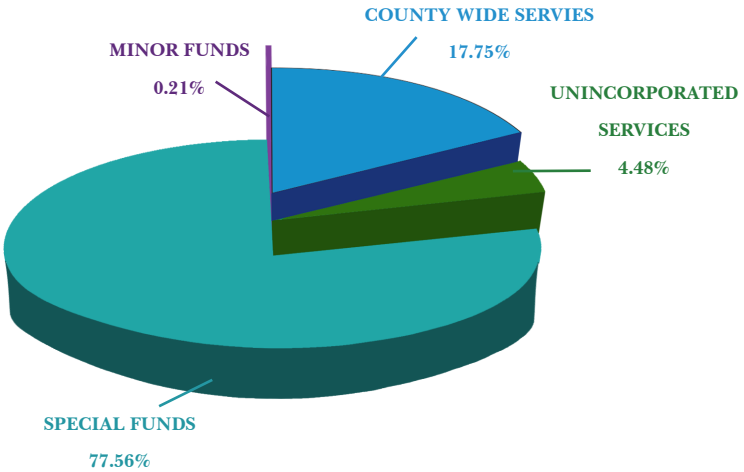
FY 2025 TOTAL BUDGET SUMMARY

FUND NAME	REVENUES	EXPENDITURES
General/County wide Services	42,392,350	42,392,350
Unincorporated Services	10,695,100	10,695,100
Special Funds	196,941,100	185,207,100
Minor Funds	500,000	500,000
TOTALS	**250,528,550**	**238,794,550**

REVENUES

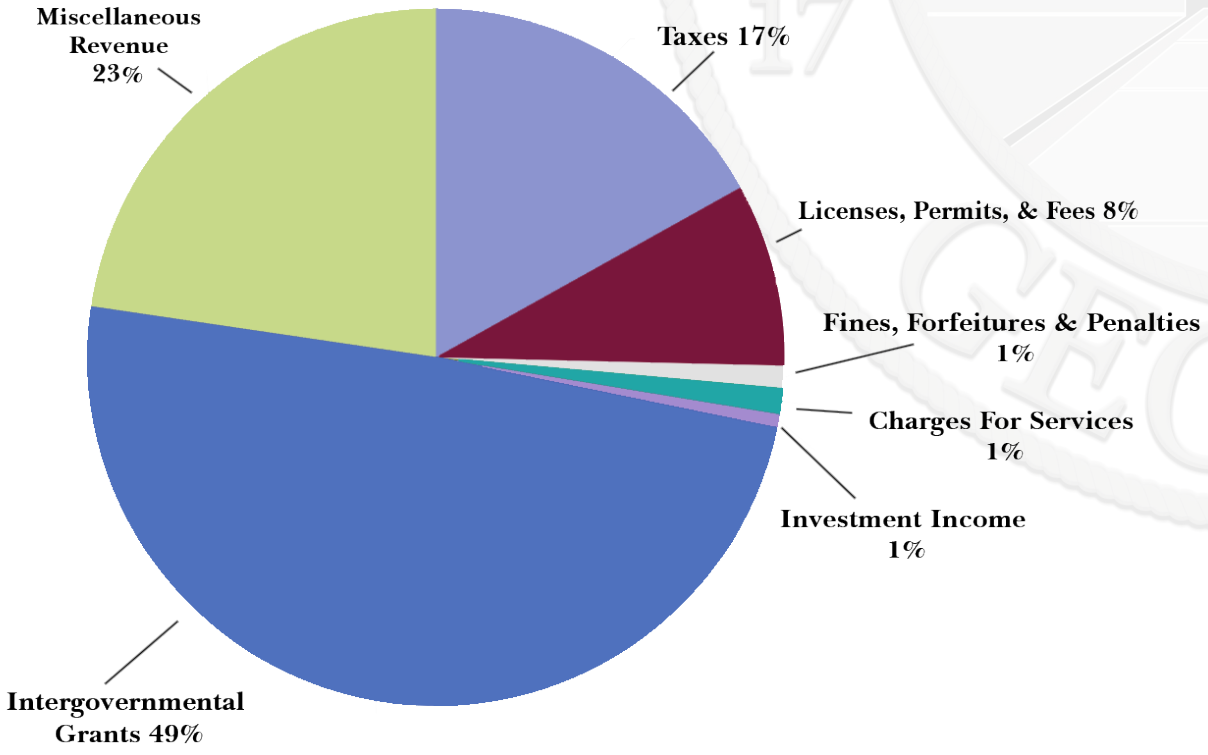


EXPENDITURES



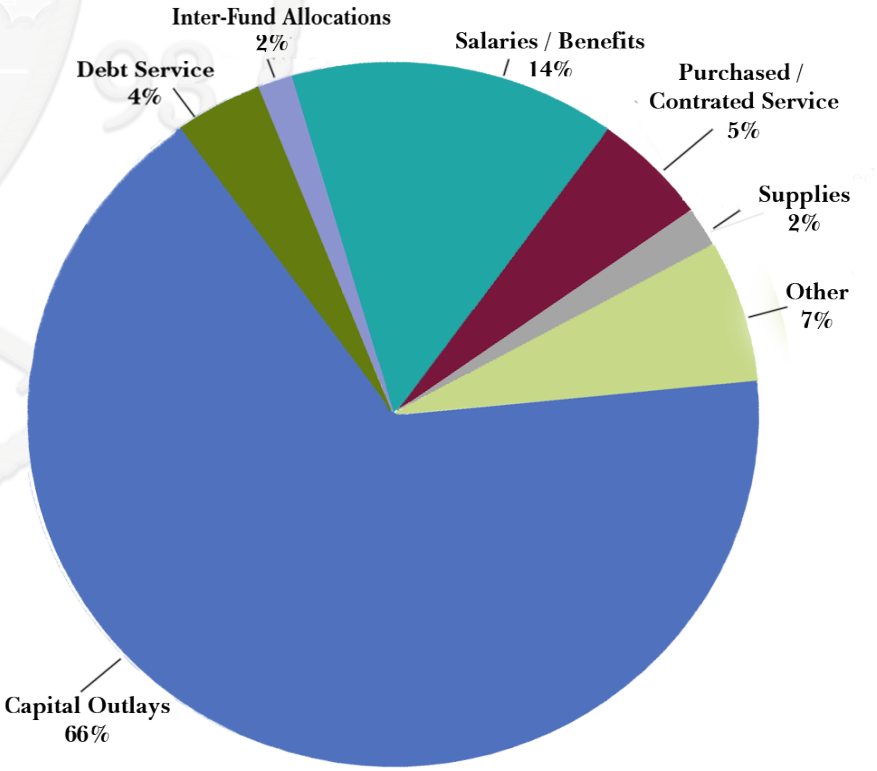
REVENUE BY CLASS BY FUND

REVENUE	COUNTY-WIDE SERVICES	UNINCORPORATED SERVICES	SPECIAL FUNDS	MINOR FUNDS	TOTAL
Taxes	34,339,000	8,228,000	0	0	42,567,000
Licenses, Permits, & Fees	36,700	1,713,000	19,390,000	75,000	21,214,700
Fines, Forfeitures & Penalties	2,248,600	0	60,000	329,300	2,637,900
Charges For Services	1,842,400	0	1,056,000	15,000	2,913,400
Investment Income	955,000	0	605,000	400	1,560,400
Intergovernmental/ Grants	874,000	0	122,060,000	60,300	122,994,300
Miscellaneous Revenue	2,096,650	754,100	53,770,100	20,000	56,640,850
Total	**42,392,350**	**10,695,100**	**196,941,100**	**500,000**	**250,528,550**



EXPENDITURE BY CLASS BY FUND

EXPENDITURE	COUNTY-WIDE SERVICES	UNINCORPORATED SERVICES	SPECIAL FUNDS	MINOR FUNDS	TOTAL
Salaries / Benefits	27,209,350	4,971,900	2,254,400	0	34,435,650
Purchased / Contracted Services	6,945,000	4,316,500	1,298,700	129,000	12,689,200
Supplies	3,152,250	313,500	941,500	18,100	4,425,350
Other Costs	2,708,650	2,500	12,576,500	267,900	15,555,550
Capital Outlays	1,978,000	319,800	156,408,300	85,000	158,791,100
Debt Service	97,100	0	9,192,600	0	9,289,700
Inter-Fund Allocations	302,000	770,900	2,535,100	0	3,608,000
Total	**42,392,350**	**10,695,100**	**185,207,100**	**500,000**	**238,794,550**



2025 PERSONNEL SUMMARY

DEPARTMENT	FULL-TIME			PART-TIME			BOARD MEMBERS		
	2023 Budget	*2024 Budget*	*2025 Budget*	*2023 Budget*	*2024 Budget*	*2025 Budget*	*2023 Budget*	*2024 Budget*	*2025 Budget*
GENERAL/COUNTY WIDE SERVICES FUND									
Animal Control	5	5	5	2	2	2	-	-	-
Automotive Maintenance Shop	7	7	7	-	-	-	-	-	-
Board of Equalization	-	-	-	-	-	-	6	6	6
Clerk of Court	12	12	13	1	-	-	-	-	-
Coroner	1	1	1	3	3	3	-	-	-
County Building Maintenance	9	9	8	3	3	3	-	-	-
County Government	22	24	24	1	-	-	6	6	6
Detention Center	25	25	29	1	1	1	-	-	-
Elections	3	3	3	-	-	-	5	5	5
Emergency Management	2	1	2	-	1	0	-	-	-
Emergency Medical Services	56.5	66.5	67	21	21	21	-	-	-
Family Connections	3	3	3	1	1	1	-	-	-
Forestry Commission	1	1	1	-	-	-	-	-	-
Juvenile Court	-	1	1	-	-	-	-	-	-
Magistrate Court	2	2	2	2	1	1	-	-	-
Park Maintenance	-	6	8	-	-	-	-	-	-
Probate Court	5	5	5	1	2	2	-	-	-
Public Works	31	31	31	1	1	1	-	-	-
Recreation	18	14	14	3	2	2	-	-	-
Senior Citizens	7	7	7	1	1	1	-	-	-
Sheriff's Office	62	66	69	-	5	5	-	-	-

2025 PERSONNEL SUMMARY

DEPARTMENT	FULL-TIME			PART-TIME			BOARD MEMBERS		
	2023 Budget	*2024 Budget*	*2025 Budget*	*2023 Budget*	*2024 Budget*	*2025 Budget*	*2023 Budget*	*2024 Budget*	*2025 Budget*
Solicitor	-	5	4	-	-	-	-	-	-
State Court	7	3	3	-	-	-	-	-	-
Superior Court	-	-	-	-	1	1	-	-	-
Tax Assessor	8	9	9	-	-	-	5	5	5
Tax Commissioner	14	12	12	-	-	-	-	-	-
Total County wide Services	**300.5**	**318.5**	**328**	**41**	**45**	**44**	**22**	**22**	**22**
UNINCORPORATED SERVICES FUND									
Community Development	12	12	12	-	-	-	17	7	7
Engineering & Inspections	6	7	7	-	-	-	-	-	-
Mosquito Control	-	-	-	1	1	1	-	-	-
Fire Protection	39.5	35.5	42	5	5	5	-	-	-
Total Unincorporated Services	**57.5**	**54.5**	**61**	**6**	**6**	**6**	**17**	**7**	**7**
SPECIAL FUNDS									
E-911	19	20	20	2	4	4	-	-	-
Water & Sewer	10	10	13	-	-	-	-	-	-
Total Special Funds	**29**	**30**	**33**	**2**	**4**	**4**	**0**	**0**	**0**
Total Personnel Positions	**387**	**403**	**422**	**49**	**55**	**54**	**39**	**29**	**29**

COUNTY WIDE SERVICES SUMMARY

County wide services are delivered to residents in the unincorporated areas and within the cities of Richmond Hill and Pembroke without distinction or disparity. These services are the core services that counties must provide their citizens that are either mandated by the State of Georgia or by the necessity of the quality of life demanded by our citizens. Financing the delivery of the services is an assortment of revenue collected county wide from the citizens of Bryan County in the form of property taxes, sales tax, motor vehicle tax, fines, EMS fees, recreation fees and more. The following Departments are in the County wide Services Fund:

- Animal Control
- Automotive Maintenance Shop
- Board of Equalization
- BC Public Facilities Authority
- Clerk of Court
- Coroner
- County Building Maintenance
- County Government
- Detention Center
- Development Authority
- E-911
  (General Fund Allocation)
- Elections
- Emergency Management
- Emergency Medical Services
- Extension Services
- Family and Children Services
- Family Connection
- Forestry Commission
- Health Department
- Juvenile Court
- Juvenile Justice
- Libraries
- Magistrate Court
- Park Maintenance
- Probate Court
- Public Works
- Recreation
- Senior Citizens
- Sheriff's Office
- Solicitor
- State Court
- Summer Lunch Program
- Superior Court
- Tax Assessor
- Tax Commissioner

COUNTY WIDE SERVICES SUMMARY

COUNTY WIDE FUND - REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	27,951,200	32,171,000	34,339,000
Licenses, Permits, & Fees	15,200	40,300	36,700
Fines, Forfeitures & Penalties	2,221,000	2,264,000	2,248,600
Charges For Services	1,729,200	1,782,500	1,842,400
Investment Income	75,000	800,000	955,000
Intergovernmental/Grants	745,800	819,000	874,000
Miscellaneous Revenue	2,430,400	1,790,300	2,096,650
Total	**35,167,800**	**39,667,100**	**42,392,350**

COUNTY WIDE FUND - EXPENDITURES	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	22,885,250	25,536,450	27,209,350
Purchased / Contracted Services	4,687,600	5,842,150	6,945,000
Supplies	2,686,850	3,064,700	3,152,250
Other Costs	2,266,850	2,408,150	2,708,650
Capital Outlays	2,265,700	2,428,250	1,978,000
Debt Service	96,150	96,200	97,100
Inter-Fund Allocations	279,400	291,200	302,000
Total	**35,167,800**	**39,667,100**	**42,392,350**

County Wide Services Fund

2025 BUDGET REVENUE SUMMARY

ACCOUNT DESCRIPTION	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
TAXES			
Ad Valorem Taxes	100-00-31-1100	16,570,000	18,600,000
Timber Tax	100-00-31-1120	50,000	32,500
Collection Fee for BOE	100-00-31-1191	1,129,000	1,247,000
Collection Fee for State	100-00-31-1192	60,000	60,000
Collection Fee for Pembroke	100-00-31-1193	10,000	3,600
Collection Fee for Richmond Hill	100-00-31-1194	30,000	29,800
Agents Fees	100-00-31-1310	105,000	132,100
Motor Vehicle Tax	100-00-31-1311	120,000	106,500
TAVT	100-00-31-1315	3,566,500	3,797,000
AAVT	100-00-31-1318	35,000	34,000
Heavy Equipment Tax	100-00-31-1391	1,100	1,200
Postage	100-00-31-1392	19,000	19,100
Insurance Lapse Fee	100-00-31-1393	10,000	11,900
Property Not On Digest	100-00-31-1500	75,000	47,000
Tax Sales Advertisements	100-00-31-1195	4,000	1,400
Real Estate Intangibles	100-00-31-1700	800,000	548,400
Collection Fee Sales Tax	100-00-31-3901	3,000	3,000
Interest/Penalties/Delinquent Taxes	100-00-31-9000	180,000	152,400
Local Option Sales Tax	100-30-31-3100	8,912,900	9,106,400
Real Estate Transfer Tax	100-30-31-1600	350,000	280,000
Bank Occasional Tax	100-30-31-6300	60,000	69,500
Other Sources	100-00-31-1190	500	500
Digest Prior	100-00-31-1200	80,000	55,700
LICENSES, PERMITS & FEES			
Election Qualifying Fees	100-60-34-1910	5,000	0
Secondary Metals Recycler	100-70-32-1900	300	300
Animal Control Registration Fees	100-80-32-2500	35,000	36,400

2025 BUDGET REVENUE SUMMARY

ACCOUNT DESCRIPTION	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
FINES, FORFEITURES & PENALTIES			
Probate Court	100-60-35-1150	100,000	75,800
Magistrate Court	100-80-35-1130	62,000	80,400
Superior Court	100-50-35-1110	300,000	251,200
State Court	100-60-35-1120	1,750,000	1,770,000
Juvenile Court	100-65-35-1160	22,000	10,600
Sheriff	100-70-34-2100	30,000	60,600
CHARGES FOR SERVICES			
Sales of Maps & Copies	100-30-34-1930	500	500
Congregate Meals	100-10-37-1003	10,500	8,800
Emergency Medical Service	100-20-34-2600	1,430,000	1,456,300
Animal Control Adoptions	100-80-34-6110	15,000	12,300
Animal Pick Up Fees	100-80-34-6111	4,000	2,500
Prisoner Boarding	100-70-34-2330	10,000	19,600
Jail Meals	100-70-34-2331	500	0
Maintenance Labor Charges	100-30-34-1751	20,000	23,700
Recreation Sports Fee Revenue - South	100-35-34-7500	195,000	313,700
Recreation Sports Fee Revenue - North	100-35-34-7501	35,000	0
Summer Camp Fees	100-35-34-7502	60,000	0
Concessions - Contract	100-35-34-7900	2,000	5,000
INVESTMENT INCOME			
Interest Income	100-30-36-1000	800,000	955,000
INTERGOVERNMENTAL / GRANTS			
CGRDC - Senior Citizens	100-10-33-1150	135,000	174,000
CRC - Senior Grants	100-10-33-1250	0	0
EMS Grants	100-20-33-4152	0	10,000
Department of Revenue - RR Car Account	100-30-31-1350	24,000	24,000

2025 BUDGET REVENUE SUMMARY

ACCOUNT DESCRIPTION	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
Summer Lunch Program	100-30-33-1110	50,000	40,000
Department of Transportation - LMIG	100-30-33-4113	548,500	564,500
State of Georgia - EMA	100-30-33-4115	9,000	9,000
Family Connections Grant	100-30-33-4155	52,500	52,500
MISCELLANEOUS REVENUE			
Tower Contract	100-30-38-1001	10,500	12,000
Miscellaneous Receipts	100-30-38-9001	10,000	20,000
Sale of Surplus Property	100-30-38-9004	40,000	30,000
Credit Card Cash Back Rewards	100-30-38-9010	3,000	5,000
Recreation Sponsorships/Donations -South	100-35-37-1010	2,500	2,500
Recreation Sponsorships/Donations -North	100-35-37-1011	500	0
Recreation Rental Fees - South	100-35-38-1013	12,000	12,000
Recreation Rental Fees - North	100-35-38-1014	4,000	2,000
Cancel Prior Year Expenditure	100-38-90-0000	0	0
Rents DFCS/Pembroke	100-50-38-1003	101,000	101,000
Rents - DJJ	100-50-38-1004	33,000	33,000
Animal Control Donations	100-80-34-1001	500	0
Unincorporated County Govt Allocation	100-30-39-1107	604,000	661,900
Unincorporated Emergency Mgt Allocation	100-30-39-1107	119,300	109,000
Water & Sewer County Govt Allocation	100-30-39-1112	400,000	435,000
Use of Fund Balance	100-30-39-9000	0	673,250
Transfers-In / ARPA Fund	100-30-39-1102	450,000	0
TOTAL		**39,667,100**	**42,392,350**

2025 BUDGET EXPENDITURE SUMMARY

DEPARTMENT	2024 BUDGET	2025 BUDGET
Animal Control	438,900	466,600
Automotive Shop	593,600	643,600
Board of Equalization	6,900	10,800
Bryan County Facilities Authority	6,200	6,500
Clerk of Courts	931,100	1,056,200
Coroner	59,000	69,800
County Buildings Maintenance	752,400	812,200
County Government	3,917,900	4,142,300
Department of Aging	0	0
Develop. Auth. of Bryan County	577,650	577,650
Detention Center	2,317,900	3,210,600
E - 911 (General Fund Allocation)	1,086,600	1,284,800
Elections	553,850	558,700
Emergency Management	334,900	309,000
Emergency Medical Services	6,781,300	6,832,600
Extension Service	104,000	107,200
Family & Children Services	91,500	96,200
Family Connections	278,500	293,900
Forestry	61,400	62,600
Health Department	190,100	273,800
Juvenile Court	553,400	504,500
Juvenile Justice	31,900	33,000
Libraries	508,300	565,200
Magistrate Court	290,000	304,300
Park Maintenance	780,000	963,500
Probate Court	403,100	441,300
Public Works	4,340,600	4,426,600
Recreation	2,395,600	2,048,000
Senior Citizens	658,650	693,900
Sheriffs Department	6,675,400	7,244,200
Solicitor	394,600	413,900
State Court	637,900	752,100
Summer Lunch Program	103,250	107,600
Superior Court	591,900	680,700
Tax Assessor	935,800	1,030,900
Tax Commissioner	991,800	1,065,600
Infrastructure & Facilites Planning Allocation	291,200	302,000
TOTAL	**39,667,100**	**42,392,350**

ANIMAL CONTROL

Animal Control Overview

Bryan County Animal Control provides care for homeless animals, pet adoption services and enforcement of the animal control laws in Bryan County, Georgia. Our team consists of 4 full-time officers that respond to calls around the clock as well as an Animal Control Manager that provides administrative support. Animal Control has 2 Part-time Kennel Technicians to clean and feed the animals through the weekend and on holidays. We provide services in the county as well as the cities of Richmond Hill and Pembroke.

2024 Accomplishments

- Completed upgrades to the south Bryan Animal Shelter using $25,000 in grant money received from the Atlanta Humane Society.
- Manager completed the Best Friends Executive Leadership Program.
- Four Bryan County Animal Control Officers completed their initial Animal Control Officer I Certification from the National Animal Care and Control Association.
- Received a $5,000 grant from Best Friends for animal welfare.
- Received $2,500 in grant funding from the Georgia Department of Agriculture for spay and neuter program.
- Designed new Animal Shelter for south Bryan County that will provide additional kennels, a more efficient working environment, and upgraded disease management capabilities.
- Attended 12 adoption events throughout the community.
- Attended Career Days at Elementary schools and participated in other community events to increase outreach efforts.

2025 Goals and Objectives

- Complete construction on a new Animal Shelter in south Bryan County to replace the old facility.
- Continue to increase medical care provided to animals in house.
- Build on training and certifications for Animal Control Officers and other staff.
- Continue to work towards a consistent save rate of 90% or greater.
- Expand rescue organization partnerships.
- Transition to data entry through an animal shelter software.
- Increase community involvement and accessibility.
- Increase education with public on animal welfare to assist in keeping pets at home.

Long-term Goals and Objectives

Continue to provide citizens of Bryan County animal related services that meet demands of a growing county.

ANIMAL CONTROL

ANIMAL CONTROL - DEPARTMENT 138	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	268,300	311,800	322,200
Purchased / Contracted Services	30,200	50,200	65,900
Supplies	45,800	61,800	67,400
Other Costs	400	600	600
Capital Outlays	4,000	14,500	10,500
Debt Service	-	-	-
Total	**348,700**	**438,900**	**466,600**
Full-Time Positions	5	5	5
Part-Time Positions	2	2	2
Total Positions	**7**	**7**	**7**



ANIMAL CONTROL

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-138-3910-51-1100	206,600	210,400
Part Time Payroll	100-138-3910-51-1200	36,200	38,500
Overtime	100-138-3910-51-1300	8,000	13,000
Health Insurance	100-138-3910-51-2100	30,700	31,800
Dental/Vision Insurance	100-138-3910-51-2102	2,300	1,600
FICA	100-138-3910-51-2200	19,100	20,100
Workers Compensation Insurance	100-138-3910-51-2700	2,900	2,100
Medical Expenses	100-138-3910-51-2900	4,000	2,500
Insurance Supplement	100-138-3910-51-2901	2,000	2,200
PURCHASED/CONTRACTED SERVICES			
Attorney & Legal Fees	100-138-3910-52-1202	1,500	10,000
Monthly Dumpster Fee	100-138-3910-52-2110	0	1,400
Vehicle Maintenance	100-138-3910-52-2201	4,000	10,000
Building Maintenance & Repairs	100-138-3910-52-2203	3,000	3,000
Insurance-Vehicle/Building/Liab.	100-138-3910-52-3103	9,700	10,000
Telephone	100-138-3910-52-3200	4,000	4,000
Air Card	100-138-3910-52-3203	500	0
Travel/Training	100-138-3910-52-3500	7,500	7,500
Dues, Subscriptions, Etc.	100-138-3910-52-3600	2,000	2,000
Pest Control	100-138-3910-52-3900	1,000	1,000
Vet & Medicine	100-138-3910-52-3902	15,000	15,000
Service Contracts	100-138-3910-52-3912	2,000	2,000
SUPPLIES			
Office Supplies	100-138-3910-53-1100	2,000	2,000
Postage	100-138-3910-53-1101	100	200
Cleaning Supplies	100-138-3910-53-1103	4,000	4,000
Pet Supplies	100-138-3910-53-1105	5,200	5,200
Utilities	100-138-3910-53-1230	18,000	23,000
Gasoline & Oil	100-138-3910-53-1270	14,000	14,000

ANIMAL CONTROL

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Dog And Cat Food	100-138-3910-53-1300	8,000	8,000
Operating Supplies	100-138-3910-53-1700	7,000	7,000
Tires	100-138-3910-53-1701	1,500	1,500
Uniforms	100-138-3910-53-1703	2,000	2,500
CAPITAL/EQUIPMENT			
Animal Shelter	100-138-3910-54-1300	5,000	0
Computer	100-138-3910-54-2400	1,500	2,500
Miscellaneous Equipment	100-138-3910-54-2500	8,000	8,000
OTHER COSTS			
License	100-138-3910-57-3800	600	600
Total		**438,900**	**466,600**

AUTOMOTIVE MAINTENANCE SHOP

Automotive Maintenance Shop Overview

Designed to meet the needs of all county department vehicle repairs and maintenance, the department coordinates with the department heads in an effort to ensure all repair and maintenance costs stay inside budgetary guidelines. The maintenance shop provides professional and courteous service, while efficiently performing their duties on all county vehicles.

2024 Accomplishments

- Hired a shop foreman for the south garage ensuring that it is staffed 100% of the time limiting the need for employees on the south side of the county to take their vehicles to the north side of the county to be serviced.
- Hired a new Automotive Superintendent to oversee that day-to-day operation of the north and south garage.

2025 Goals and Objectives

- Work on a means and method for ensuring that all county vehicles are taken to the garage for routine maintenance.
- Begin making renovations to the north garage to better serve the needs of Bryan County staff.

Long-term Goals and Objectives

100% of maintenance of county vehicles are completed in house.

AUTOMOTIVE SHOP - DEPARTMENT 142	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	398,400	444,100	484,100
Purchased / Contracted Services	36,500	49,500	57,500
Supplies	58,500	60,000	60,000
Other Costs	-	-	-
Capital Outlays	-	40,000	42,000
Debt Service	-	-	-
Total	**493,400**	**593,600**	**643,600**
Full-Time Positions	7	7	7
Part-Time Positions	-	-	-
Total Positions	**7**	**7**	**7**

AUTOMOTIVE MAINTENANCE SHOP

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-142-4900-51-1100	330,800	370,000
Overtime	100-142-4900-51-1300	5,000	5,000
Health Insurance	100-142-4900-51-2100	49,200	56,000
Dental/Vision Insurance	100-142-4900-51-2102	3,700	2,900
FICA	100-142-4900-51-2200	25,500	28,700
Retirement	100-142-4900-51-2400	22,200	14,600
Workers Compensation Insurance	100-142-4900-51-2700	7,500	6,700
Medical Expenses	100-142-4900-51-2900	200	200
PURCHASED/CONTRACTED SERVICES			
Safety Kleen Contract	100-142-4900-52-2130	1,000	1,000
Equipment Maintenance	100-142-4900-52-2200	4,000	4,500
Vehicle Maintenance	100-142-4900-52-2201	5,000	6,000
Building Maintenance & Repairs	100-142-4900-52-2203	5,000	5,000
Gas System Repairs	100-142-4900-52-2207	4,500	4,500
Motor Pool Vehicle Maintenance	100-142-4900-52-2209	1,000	1,000
Software Maintenance	100-142-4900-52-2210	2,500	3,000
Insurance-Vehicle/Building/Liab.	100-142-4900-52-3103	20,700	25,200
Telephone	100-142-4900-52-3200	2,500	4,000
Travel(Training)	100-142-4900-52-3500	2,500	2,500
Pest Control	100-142-4900-52-3900	500	500
Drug & Alcohol Testing	100-142-4900-52-3902	300	300
SUPPLIES			
Utilities	100-142-4900-53-1230	11,000	14,000
Gasoline & Oil	100-142-4900-53-1270	20,000	25,000
Small Equipment (Tools, Etc.)	100-142-4900-53-1600	15,000	7,000
Operating Supplies	100-142-4900-53-1700	5,000	5,000
Safety Supplies	100-142-4900-53-1706	3,000	3,000
Tires	100-142-4900-53-1701	2,000	2,000
Uniforms	100-142-4900-53-1703	4,000	4,000
CAPITAL/EQUIPMENT			
Facility Updates / Renovations	100-142-4900-54-1301	30,000	30,000
Miscellaneous Equipment	100-142-4900-54-2515	10,000	12,000
Total		**593,600**	**643,600**

BOARD OF EQUALIZATION

Board of Equalization Overview

The Bryan County Board of Equalization is appointed by the Grand Jury and is the body charged by law with hearing and adjudicating administrative appeals to property assessments made by the board of tax assessors.

2024 Accomplishments

- Began holding hearings to catch up with pending appeals from 2019-2022.

2025 Goals and Objectives

- Hold hearings though the current appeal year.
- Have a fully staffed Board of Equalization board which consists of 3 members and 3 alternate members. Currently, the BOE only has 3 members and 1 alternate member.
- Determine annual BOE hearing dates

Long-term Goals and Objectives

Have a fully staffed board and have consistent hearing dates to stay current.

BOARD OF EQUALIZATION - DEPART. 116	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	6,900	6,900	10,800
Supplies	-	-	-
Other Costs	-	-	-
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**6,900**	**6,900**	**10,800**
Full-Time Positions	-	-	-
Part-Time Positions	-	-	-
Board Members	6	6	6
Total Positions	**6**	**6**	**6**

BOARD OF EQUALIZATION

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
PURCHASED/CONTRACTED SERVICES			
Contract Labor - Board	100-116-2185-52-1115	5,400	9,000
Mileage	100-116-2185-52-3501	0	300
BOE Training	100-116-2185-52-3700	1,500	1,500
Total		**6,900**	**10,800**

BRYAN COUNTY PUBLIC FACILITIES AUTHORITY

Public Facilities Overview

The Bryan County Public Facilities Authority was created with House Bill 559 during the 2019 legislative session. This bill passed through the Georgia House and Senate and was signed by Governor Brian Kemp thanks to a lot of local support and help. The board consists of five members, which are Chairman Dr. Gene Wallace, Doyce Mullis, Jr., Sean Register, Pam Gunter, and Gary Stanberry, plus Bryan County Administrator Ben Taylor and Finance Director John Rauback. Under Georgia law, a local government is prohibited from entering into long-term contracts to spend public funds beyond one year, however by contracting with another governmental body, like the Public Facilities Authority, the County is able to enter into such contractual agreements. This newly created Authority will allow the County to borrow money at very low interest rates for facilities needed by the County, such as fire stations and recreation department gyms. Typically, a facilities authority helps communities' access low-cost financing for capital projects through the issuance of tax-exempt revenue bonds. Authorities make low-interest loans available to a finance infrastructure that might otherwise be unaffordable to communities if they had to borrow money for the projects at market rates.

Since its inception, Bryan County Public Facilities Authority has issued the following debt:
Issued a Series 2019 bond for $21,000,000 for Improvements @ Henderson Park, Fisherman's Co-op, & Fire Stations 1 & 9, at 2.19% for 15 years with ZMFU II, Inc. (Zions Rancorporation, NA).

Issued a Series 2020 Refunding Revenue bond for $16,500,00 for the Bryan County's Series 2019 bond. (listed above) at 1.13% for 15 years with JP Morgan Chase Bank. Na.

Issued a Series 2021 Refunding Revenue bond for $29,500,000 for the Bryan County Water and Sewer Projects, at 1.62% for 15 years with Raymond James Capital Funding Inc.

BRYAN COUNTY PUBLIC FACILITIES AUTHORITY	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	6,200	6,200	6,500
Supplies	10,000	-	-
Other Costs	-	-	-
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**16,200**	**6,200**	**6,500**

BRYAN COUNTY PUBLIC FACILITIES AUTHORITY

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
PURCHASED/CONTRACTED SERVICES			
Insurance-Vehicle/Buliding/Liab.	100-135-1565-52-3103	6,200	6,500
Total		**6,200**	**6,500**

CLERK OF COURTS

Clerk of Courts Overview

The Clerk of Superior Court was established in the Constitution of the State of Georgia. The Clerk is one of four constitutional officers who can be found in each of the 159 counties in the state. Clerk of Court is an elected position serving the Superior, State, Magistrate and Juvenile Courts in Bryan County. The Clerk and Deputy Clerks are custodians over the land and property records of the county, as well as the civil and criminal files and records in the courts served. With a staff of 11 employees, the Clerk further serves as the Jury Clerk for Superior and State Court. Notary commissions and passports are also processed by the Clerk of Superior Court.

2024 Accomplishments

- Transitioned back into the Bryan County courthouse after being in temporary locations since April 2022.
- Continued entering and scanning old case files into computer database

2025 Goals and Objectives

- Implement juvenile e-filing.
- Implement online notary renewals and mandatory notary training
- Increase personnel to accommodate growth of filings and court hearings
- Index and Scan at least 2 years of old case files

Long-term Goals and Objectives

- The Clerk of Courts office is continuing to index and image our deed records with the help of our software vendor. This has become a more tedious task due to the scripted writing of the deeds. We are also continuing to image old Superior and State Court civil and criminal cases into our database.
- Have all Superior and State Court Minute Books scanned and archived in the State Archives Facility as well as a copy supplied to the clerk's office to be maintained on the GSCCCA server. The latest natural disasters have highlighted the importance of having these records secured in multiple locations, including electronic copies, so the public records can be obtained in the future.

CLERK OF COURTS - DEPARTMENT 102	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	803,300	801,700	886,900
Purchased / Contracted Services	71,300	78,400	106,800
Supplies	36,000	48,000	56,500
Other Costs	-	-	-
Capital Outlays	3,000	3,000	6,000
Debt Service	-	-	-
Total	**913,600**	**931,100**	**1,056,200**
Full-Time Positions	12	12	13
Part-Time Positions	1	-	-
Total Positions	**13**	**12**	**13**

CLERK OF COURTS

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-102-2180-51-1100	598,100	659,800
Overtime	100-102-2180-51-1300	1,000	1,000
Health Insurance	100-102-2180-51-2100	89,100	99,100
Dental/Vision Insurance	100-102-2180-51-2102	6,600	5,000
FICA	100-102-2180-51-2200	45,500	50,400
Retirement	100-102-2180-51-2400	53,300	63,000
Workers Compensation Insurance	100-102-2180-51-2700	2,400	1,900
Medical Expenses	100-102-2180-51-2900	100	100
Insurance Supplement	100-102-2180-51-2901	5,600	6,600
PURCHASED/CONTRACTED SERVICES			
Security System Monitoring	100-102-2180-52-1304	500	1,200
Janitorial Services	100-102-2180-52-2130	1,000	1,000
Equipment Maintenance	100-102-2180-52-2200	10,000	12,600
Building Maintenance & Repairs	100-102-2180-52-2203	5,000	5,000
Software Maintenance	100-102-2180-52-2210	26,100	45,700
Insurance-Vehicle/Building/Liab.	100-102-2180-52-3103	14,500	16,200
Telephone	100-102-2180-52-3200	12,000	12,000
Legal Advertisements	100-102-2180-52-3300	400	400
Travel / Training	100-102-2180-52-3500	3,000	5,000
Mileage	100-102-2180-52-3501	3,500	4,500
Dues, Subscriptions, Etc.	100-102-2180-52-3600	1,200	2,500
BOE Training	100-102-2180-52-3700	700	0
Pest Control	100-102-2180-52-3900	500	700
SUPPLIES			
Office Supplies	100-102-2180-53-1100	18,000	18,000
Postage	100-102-2180-53-1101	11,000	11,000
Utilities	100-102-2180-53-1230	12,500	20,000
Uniforms	100-102-2180-53-1703	5,000	6,000
Janitorial Supplies	100-102-2180-53-1712	1,500	1,500
CAPITAL/EQUIPMENT			
Office Furniture	100-102-2180-54-2300	500	2,000
Miscellaneous Equipment	100-102-2180-54-2500	2,500	4,000
Total		**931,100**	**1,056,200**

County Coroner Overview

The Bryan County Coroner and Medical Examiner exists to serve the county by providing medical/ legal death investigations in a professional and courteous manner, while insuring the highest level of compassion, dignity and respect for the deceased and their family. The Coroner's office is responsible for determining the cause, time, and manner of death for deceased people in the county. As part of this job, they maintain a number of records related to their work, including Bryan County death certificates and other death records. The Coroner's office reports this information to Bryan County and Georgia government authorities.

CORONER - DEPARTMENT 103	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	45,600	46,900	48,900
Purchased / Contracted Services	10,600	10,100	16,400
Supplies	1,600	2,000	1,500
Other Costs	-	-	-
Capital Outlays	-	-	3,000
Debt Service	-	-	-
Total	**57,800**	**59,000**	**69,800**
Full-Time Positions	1	1	1
Part-Time Positions	3	3	3
Total Positions	**4**	**4**	**4**



ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-103-3700-51-1100	21,000	23,000
Part Time Payroll	100-103-3700-51-1200	15,000	15,000
Health Insurance	100-103-3700-51-2100	3,200	3,400
Dental/Vision Insurance	100-103-3700-51-2102	300	200
FICA	100-103-3700-51-2200	2,800	3,000
Retirement	100-103-3700-51-2400	3,500	3,500
Workers Compensation Insurance	100-103-3700-51-2700	1,100	800
PURCHASED/CONTRACTED SERVICES			
Insurance-Vehicle/Building/Liab.	100-103-3700-52-3103	800	800
Travel	100-103-3700-52-3500	500	0
Dues, Subscriptions, Etc.	100-103-3700-52-3600	700	600
Training	100-103-3700-52-3700	3,000	5,000
Transport Service	100-103-3700-52-3922	5,100	10,000
SUPPLIES			
Body Bags	100-103-3700-53-1700	1,500	1,000
Uniforms	100-103-3700-53-1703	500	500
CAPITAL/EQUIPMENT			
Computer / Computer Equipment	100-103-3700-54-2400	0	3,000
Total		**59,000**	**69,800**

COUNTY BUILDING MAINTENANCE

Building Maintenance Overview

Bryan County Building Maintenance works daily to provide safe, functional, clean facilities for the county departments to occupy. They also provide facility services including maintenance, custodial services, grounds keeping, remodeling, and other services to assist county departments in accomplishing their mission.

2024 Accomplishments

- Installed the NEOS System at Hendrix Park.
- Assisted in the completion of the North Bryan County Courthouse.
- Completed renovations to the South Bryan Animal Shelter.
- Completed renovations of the Hendrix Park restrooms.
- Repaired and/or replaced the lighting at the Timber Trail pickleball courts.
- Installed security cameras at several county facilities.
- Painted the exterior of all the buildings at Timber Trail Park.

2025 Goals and Objectives

Continue to take a more proactive approach in performing routine maintenance to county facilities, as well as performing minor construction projects in-house utilizing county staff.

COUNTY BUILDING MAINTENANCE - DEPARTMENT 106	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	507,800	576,200	609,900
Purchased / Contracted Services	123,400	130,000	156,100
Supplies	45,800	46,200	46,200
Other Costs	-	-	-
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**677,000**	**752,400**	**812,200**
Full-Time Positions	9	9	8
Part-Time Positions	3	3	3
Total Positions	**12**	**12**	**11**

COUNTY BUILDING MAINTENANCE

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-106-1565-51-1100	373,400	409,000
Part Time Payroll	100-106-1565-51-1200	42,500	33,400
Overtime	100-106-1565-51-1300	2,000	2,000
Health Insurance	100-106-1565-51-2100	55,500	61,900
Dental/Vision Insurance	100-106-1565-51-2102	4,100	3,100
FICA	100-106-1565-51-2200	31,800	34,000
Retirement	100-106-1565-51-2400	38,200	41,000
Workers Compensation Insurance	100-106-1565-51-2700	21,500	19,500
Insurance Supplement	100-106-1565-51-2901	7,200	6,000
PURCHASED/CONTRACTED SERVICES			
Grounds Maintenance	100-106-1565-52-2140	5,000	2,500
Vehicle Maintenance	100-106-1565-52-2201	4,000	4,000
Equipment Repairs	100-106-1565-52-2202	0	2,000
Building Maintenance & Repairs	100-106-1565-52-2203	20,000	10,000
Elevator Maintenance	100-106-1565-52-2210	6,000	8,000
Service Contracts	100-106-1565-52-2215	85,000	115,000
Insurance-Vehicle/Buliding/Liab.	100-106-1565-52-3103	6,000	9,600
Telephone	100-106-1565-52-3200	3,000	4,000
Pest Control	100-106-1565-52-3900	1,000	1,000
SUPPLIES			
Operating Supplies	100-106-1565-53-1100	10,000	10,000
Utilities	100-106-1565-53-1230	3,000	3,000
Gasoline & Oil	100-106-1565-53-1270	20,000	20,000
Tools	100-106-1565-53-1600	3,000	3,000
Tires	100-106-1565-53-1701	1,200	1,200
Uniforms	100-106-1565-53-1702	4,000	4,000
Janitorial Supplies	100-106-1565-53-1712	5,000	5,000
Total		**752,400**	**812,200**

County Government Overview

The Bryan County Board of Commissioners make up the county's governing authority which directs and controls property, levy taxes, adopt county budgets, develop and maintain county roads and bridges, and handle many other functions related to the health, safety and welfare of the community. This budget includes the operations of the County's administrative staff which includes the County Administrator, County Clerk, Finance Department, Human Resources, Customer Service, and Public Information.

2024 Accomplishments

- Completed the 2023 year-end audit with no audit findings.
- Through the RFP process, awarded and implemented a new company for cybersecurity oversight.
- Transition of Accounts Payable to a fully digital process
- Processed and received over $140 million in grant reimbursements for the water and sewer infrastructure projects.
- Fully repaired the Bryan County Courthouse following the April 2022 tornado.
- Performed biometric screenings for employees on the county insurance plan in an effort to provide employees with additional medical preventive care awareness and resources.

2025 Goals and Objectives

- Work with Hyundai to ensure the County's water and sewer infrastructure project is on schedule and within budget for Hyundai's planned opening.
- Work with the City of Richmond Hill and private developers to ensure proper controlled growth along the Belfast Keller corridor.
- Complete repairs to county buildings caused by the EF-4 tornado by working with ACCG and both local and national contractors.
- Continue to improve County resources to be more user friendly for both citizens and staff.

COUNTY GOVERNMENT - DEPART. 104	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	2,599,300	2,850,600	3,017,600
Purchased / Contracted Services	795,100	832,300	924,700
Supplies	132,000	145,000	132,000
Other Costs	-	2,500	2,500
Capital Outlays	94,000	87,000	64,000
Debt Service	500	500	1,500
Total	**3,620,900**	**3,917,900**	**4,142,300**
Full-Time Positions	22	24	24
Part-Time Positions	1	-	-
Board Members	6	6	6
Total Positions	**29**	**30**	**30**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-104-1510-51-1100	2,051,900	2,101,000
Overtime	100-104-1510-51-1300	5,000	6,000
Health Insurance	100-104-1510-51-2100	305,600	317,500
HRA - Health Reimbur. Arrangement	100-104-1510-51-2101	100,000	150,000
Dental/Vision Insurance	100-104-1510-51-2102	22,500	16,000
FICA	100-104-1510-51-2200	156,300	161,200
Retirement	100-104-1510-51-2400	194,000	245,000
Workers Compensation Insurance	100-104-1510-51-2700	0	6,400
Medical Expenses	100-104-1510-51-2900	300	500
Insurance Supplement	100-104-1510-51-2901	15,000	14,000
PURCHASED/CONTRACTED SERVICES			
Consulting	100-104-1510-52-1100	70,000	40,000
Audit	100-104-1510-52-1201	72,000	70,000
Attorney & Legal Fees	100-104-1510-52-1202	80,000	100,000
Public Outreach	100-104-1510-52-1203	25,000	20,000
Security System Monitoring	100-104-1510-52-1304	2,000	2,000
Payroll Processing Contract	100-104-1510-52-1305	110,000	120,000
Janitorial Services	100-104-1510-52-2130	800	0
Equipment Maintenance	100-104-1510-52-2200	20,000	21,000
Vehicle Maintenance	100-104-1510-52-2201	2,000	5,000
Building Maintenance & Repairs	100-104-1510-52-2203	14,000	15,000
Software Maintenance	100-104-1510-52-2210	186,000	280,000
Insurance-Vehicle/Building/Liab.	100-104-1510-52-3103	59,000	36,200
Telephone / Internet	100-104-1510-52-3200	55,000	75,000
Air Cards	100-104-1510-52-3203	11,000	0
Legal Advertisements	100-104-1510-52-3300	5,000	1,000
Travel / Training	100-104-1510-52-3500	80,000	85,000
Mileage	100-104-1510-52-3501	30,000	30,000
Dues, Subscriptions, Etc.	100-104-1510-52-3600	10,000	24,000

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Pest Control	100-104-1510-52-3900	500	500
SUPPLIES			
Office Supplies	100-104-1510-53-1100	13,000	13,000
Postage	100-104-1510-53-1101	9,000	10,000
Utilities	100-104-1510-53-1230	12,000	16,000
Gasoline & Oil	100-104-1510-53-1270	11,000	7,000
Meals	100-104-1510-53-1300	6,000	6,000
Operating Supplies	100-104-1510-53-1700	60,000	55,000
Janitorial Supplies	100-104-1510-53-1712	4,000	5,000
Safety	100-104-1510-53-1720	30,000	20,000
CAPITAL/EQUIPMENT			
Office Furniture	100-104-1510-54-2300	12,000	12,000
Computer / Computer Equipment	100-104-1510-54-2400	15,000	15,000
Computer Software	100-104-1510-54-2402	6,000	3,000
Laserfiche	100-104-1510-54-2408	4,000	4,000
Miscellaneous Equipment	100-104-1510-54-2500	50,000	30,000
OTHER COSTS			
Damage Claims	100-104-1510-57-3002	2,500	2,500
DEBT SERVICE			
Loan / Bank Fees	100-104-1510-58-3001	500	1,500
Total		**3,917,900**	**4,142,300**

DETENTION CENTER

Detention Center Overview

The Bryan County Detention Center, located in Pembroke, Georgia, is operated by the Bryan County Sheriff's Office. The operational responsibility is the sole responsibility of the Sheriff. In addition to protecting the public from dangerous criminals, Federal and State laws require that the Sheriff must also provide for the safety, health and welfare of the inmates housed in jail. The Sheriff is obligated to hold and house inmates for the following courts, as well as post-trial enforcement agencies: Superior Court, State Court, Magistrate Court, Pembroke and Richmond Hill Municipal Courts, District Attorney's Office, DCS (Felony Probation), Solicitor's Office, Southeast Corrections (Misdemeanor Probation), and PPD and RHPD Probation. The detention center has the capacity to house 68 inmates. Staff include a Jail Administrator, Assistant Jail Administrator, 1 Lieutenant, 4 shift supervisors, and 12 Detention Officers. There are 2 medical cells and 2 full-time nurses. The center contains a fully functional kitchen and 5 staff members to serve inmates.

2024 Accomplishments

- Purchased and installed a new camera system.
- Purchased and installed a new radio system.
- Secured two full-time nursing positions 12/7.
- The detention center sent one (1) officer to Peace Officer Academy for Mandate Certification for Deputy Sheriff.

2025 Goals and Objectives

- Add two additional transport positions.
- Purchase and install a new sewer grinder system.

Long-term Goals and Objectives

With the projected rate of growth of Bryan County, the procurement of a larger detention facility has become more critical. Increased population brings with it the potential for more crime generating the need for a stronger law enforcement presence, as well as more proportionate housing capabilities in the detention facility.

DETENTION CENTER - DEPARTMENT 122	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	1,254,400	1,545,900	1,856,900
Purchased / Contracted Services	220,100	588,000	1,102,700
Supplies	145,000	154,000	226,000
Other Costs	10,000	10,000	5,000
Capital Outlays	20,000	20,000	20,000
Debt Service	-	-	-
Total	**1,649,500**	**2,317,900**	**3,210,600**
Full-Time Positions	25	25	29
Part-Time Positions	1	1	1
Total Positions	**26**	**26**	**30**

DETENTION CENTER

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-122-3326-51-1100	1,001,100	1,273,600
Part Time Payroll	100-122-3326-51-1200	16,000	18,500
Overtime	100-122-3326-51-1300	160,000	140,000
Health Insurance	100-122-3326-51-2100	148,700	192,400
Dental/Vision Insurance	100-122-3326-51-2102	11,000	9,700
FICA	100-122-3326-51-2200	89,300	109,600
Retirement	100-122-3326-51-2400	69,000	58,500
Retirement (POAB)	100-120-3310-51-2401	0	2,500
Workers Compensation Insurance	100-122-3326-51-2700	43,000	41,800
Medical Expenses	100-122-3326-51-2900	2,000	2,000
Insurance Supplement	100-122-3326-51-2901	5,800	8,300
PURCHASED/CONTRACTED SERVICES			
Inmate Care - Medical	100-122-3326-52-1204	255,000	556,000
Outsourced Inmate Housing	100-122-3326-52-3950	250,000	450,000
Equipment Maintenance	100-122-3326-52-2200	5,000	5,000
Vehicle Maintenance	100-122-3326-52-2201	10,000	10,000
Building Maintenance & Repairs	100-122-3326-52-2203	50,000	50,000
Radio Repairs	100-122-3326-52-2205	2,500	2,500
Computer/Computer Repairs	100-122-3326-52-2210	3,000	6,000
Insurance-Vehicle/Building/Liab.	100-122-3326-52-3103	5,500	16,200
Travel	100-122-3326-52-3500	3,500	3,500
Training	110-122-3326-52-3501	3,500	3,500
SUPPLIES			
Office Supplies	100-122-3326-53-1100	2,000	3,000
Gasoline & Oil	100-122-3326-53-1270	20,000	20,000
Meals	100-122-3326-53-1300	99,000	170,000
Operating Supplies	100-122-3326-53-1700	3,000	3,000
Tires	100-122-3326-53-1701	8,000	5,000
Uniforms	100-122-3326-53-1703	7,000	10,000
Jail Supplies	100-122-3326-53-1702	15,000	15,000
CAPITAL/EQUIPMENT			
Miscellaneous Equipment	100-122-3326-54-2500	20,000	20,000
OTHER COSTS			
Damage Claims	100-122-3326-57-3002	10,000	5,000
Total		**2,317,900**	**3,210,600**

DEVELOPMENT AUTHORITY

Development Authority Overview

To stimulate sustainable economic growth and improve community livelihoods by recruiting and partnering with businesses to ensure Bryan County remains a thriving and welcoming place for all.

Development Authority Vision

Through unwavering dedication to business and community success, the DABC envisions a prosperous and thriving Bryan County with a sustainable quality of life for generations to come.

2024 Accomplishments

- In 2024 thus far, the DABC has worked on 32 new industrial recruitment projects and four projects that were continued from previous years. Of these new projects, six required formal responses to requests for information (RFIs).
- The DABC hosted eight meetings (virtually and in-person) with prospective companies interested in potentially locating operations in Bryan County.
- The DABC hired an interim chief executive officer, Sean Register, and a new full-time chief executive officer, Ryan Purvis.
- The DABC hosted several successful workforce development events this year, including the third Bryan County Job Palooza (12 industries and over 250 job seekers attended), Military Day (7 companies participated and over 20 military personnel attended), and became a partner of the Regional Industry Support Enterprise (RISE) participating in six major working groups (Education, Military, Underrepresented, Housing, Reginal Marketing, and Transportation). Various local partners assisted the DABC with the planning and implementation of these events, including the Bryan County Schools, Savannah Harbor I-16 Corridor Joint Development Authority (JDA), Ft. Stewart, Hunter Army Airfield, WorkSource Coastal, and the Technical College System of Georgia.
- Earlier this year, the DABC announced the grand opening of Komar Distribution, Hyundai Motor Group, and Hyundai Mobis in Richmond Hill.
- The DABC also spoke with four existing industries regarding expansion projects and one existing industry regarding a new facility in Bryan County.

2025 Goals and Objectives

- Enhance communication to education, share stories, impacts and truths, and highlight the DABC value.
- Continue to enhance communication and build relationships to unite further the DABC Board of Directors, Bryan County Commissioners, City of Richmond Hill, City of Pembroke, and Board of Education to achieve common goals.
- Continue to work on branding.

Long-term Goals and Objectives

- Continue working to recruit new industries, creating high-paying job opportunities for Bryan County residents while also providing increased tax revenues from industry, taking pressure and tax burden off of rooftops, and adding significantly increased revenue to our public school system.
- Continue to assist existing industries by proactively uncovering needs to connect resources and develop our local workforce.

DEVELOPMENT AUTHORITY - DEPARTMENT 141	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	-	-	-
Supplies	-	-	-
Other Costs	577,650	577,650	577,650
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**577,650**	**577,650**	**577,650**

DEVELOPMENT AUTHORITY

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
OTHER COSTS			
Budget Request	100-141-7520-61-2000	577,650	577,650
Total		**577,650**	**577,650**



E-911 (GENERAL FUND ALLOCATION)

E-911 Overview

E-911 Communications is a division of the Bryan County Sheriff's Office under Sheriff Mark D. Crowe. The E-911 communication center is a critical link between the citizens of Bryan County and emergency services personnel. The center has staff consisting of an E-911 communications Director, Assistant E-911 Director, 18 Full-time Communications Officers, and 4 Part-time Communications Officers. The center is staffed 24 hours a day, 7 days a week including holidays. The county wide services fund supplements the funding of the E-911 department.

E-911 (GF ALLOCATION) - DEPART. 143	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	-	-	-
Supplies	-	-	-
Other Costs	1,015,900	1,086,600	1,284,800
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**1,015,900**	**1,086,600**	**1,284,800**

E-911 (GENERAL FUND ALLOCATION)

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
OTHER COSTS			
E-911 Shortfall	100-143-3800-61-1000	1,086,600	1,284,800
Total		**1,086,600**	**1,284,800**

Elections Overview

The Elections and Registration Office is responsible to the Bryan County Board of Elections and Registration, who are appointed by the Bryan County Board of Commissioners. The department conducts all local, state, and national elections held in the county. It also conducts all special elections, Bryan County Board of Education elections, and contracted Bryan County municipal elections. The department operates 10 precinct polling locations on each of the county wide election days. It fields 70 trained poll workers per county wide election, depending on the type of election. With 3 full-time employees, the department maintains registration records of approximately 36,000 voters, registers new voters and removes legally unqualified voters from the registration list. Voter registration is done at the main office, through the mail and through the Online Voter Registration System provided by the Secretary of State's Office.

2024 Accomplishments

- Obtained future long-term location for the Board of Elections & Registration Office.
- Certified all personal for the year 2024 through the Georgia Secretary of State Election Division.
- Successfully conducted all Elections for 2024 and Risk Limiting Audits.

2025 Goals and Objectives

- Successfully conduct all Elections for 2025 and Risk Limiting Audits.
- Procure additional polling locations on the South end of the County to accommodate growth
- Document all business and industrial addresses in the voter registration system
- Conduct street and voter audits for County and Municipalities

Long-term Goals and Objectives

- Expand the department as the County grows.
- Create an atmosphere of trust and better understanding of the voting system with the citizens of Bryan County.

ELECTIONS - DEPARTMENT 107	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	260,700	424,300	388,200
Purchased / Contracted Services	78,700	99,550	133,700
Supplies	18,800	20,000	26,800
Other Costs	-	-	-
Capital Outlays	15,000	10,000	10,000
Debt Service	-	-	-
Total	**373,200**	**553,850**	**558,700**
Full-Time Positions	3	3	3
Part-Time Positions	0	0	0
Board Member Positions	5	5	5
Total Positions	**8**	**8**	**8**

ELECTIONS

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-107-1400-51-1100	160,500	170,000
Part Time Payroll	100-107-1400-51-1200	169,300	147,600
Overtime	100-107-1400-51-1300	27,700	30,000
Health Insurance	100-107-1400-51-2100	23,900	0
Dental/Vision Insurance	100-107-1400-51-2102	1,800	0
FICA	100-107-1400-51-2200	27,300	26,600
Retirement	100-107-1400-51-2400	11,000	12,000
Workers Compensation Insurance	100-107-1400-51-2700	1,500	1,000
Medical Expenses	100-107-1400-51-2900	100	1,000
Phone Allowance	100-107-1400-51-2903	1,200	0
PURCHASED/CONTRACTED SERVICES			
Contract Labor - Board	100-107-1400-52-1115	3,000	9,600
Attorney & Legal Fees	100-107-1400-52-1202	5,000	5,000
Security System Monitoring	100-107-1400-52-1304	0	300
Janitorial Service	100-107-1400-52-2130	0	400
Equipment Maintenance	100-107-1400-52-2200	27,100	31,100
Building Maintenance & Repairs	100-107-1400-52-2203	0	3,000
Software Maintenance	100-107-1400-52-2210	0	1,500
Rent	100-107-1400-52-2310	22,900	18,600
Insurance-Vehicle/Building/Liab.	100-107-1400-52-3103	3,100	3,400
Telephone	100-107-1400-52-3200	3,000	3,000
Legal Advertisements	100-107-1400-52-3300	4,000	5,500
Printing	100-107-1400-52-3400	25,400	32,000
Travel	100-107-1400-52-3500	2,250	12,000
Mileage	100-107-1400-52-3501	3,000	5,000
Dues, Subscriptions, Etc.	100-107-1400-52-3600	800	3,000
Pest Control	100-107-1400-52-3900	0	300
SUPPLIES			
Office Supplies	100-107-1400-53-1100	5,000	5,500
Postage	100-107-1400-53-1101	9,000	11,000
Election Supplies	100-107-1400-53-1109	3,000	5,000
Utilities	100-107-1400-53-1230	0	3,000
Meals	100-107-1400-53-1300	3,000	2,000
Janitorial Supplies	100-107-1400-53-1712	0	300
CAPITAL/EQUIPMENT			
Miscellaneous Equipment	100-107-1400-54-2500	10,000	10,000
Total		**553,850**	**558,700**

EMERGENCY MANAGEMENT

Emergency Management Overview

Bryan County Emergency Management Agency is responsible for developing and maintaining all local emergency programs, projects and plans including those required by the state and federal government. The office also maintains the Emergency Operations Center (EOC) for Bryan County. Bryan County Emergency Management provides 24-hour coordination of resources to emergencies and disasters, coordination to multiple response agencies, and provides liaison with local, state, and federal authorities during major emergencies and disasters. Bryan County Emergency Management is also responsible for developing, coordinating and conducting emergency management training and exercise programs, emergency management presentations, brochures, pamphlets, and public service announcements, and other relevant information for civic organizations, businesses and the general public.

2024 Accomplishments

- Updated Hazard Mitigation Plan
- Bryan County remained a National Weather Service Storm Ready Community
- Conducted training on Crisis Track System

2025 Goals and Objectives

- Establishment of an Emergency Management Agency independent of Bryan County Fire and Emergency Services
- Hire an Emergency Management Director and staff
- Review and update all emergency management plans
- Update technology in the Blackhawk-MCV
- Host GEMA training courses for elected and appointed officials

Long-term Goals and Objectives

- Creation of a coordinated volunteer management program
- Continue to update the Blackhawk-MCV with new equipment and technology as they become available

EMERGENCY MANAGEMENT AGENCY - DEPARTMENT 131	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	213,600	214,100	187,600
Purchased / Contracted Services	59,800	75,200	89,050
Supplies	18,300	17,600	14,850
Other Costs	-	-	-
Capital Outlays	12,200	28,000	17,500
Debt Service	-	-	-
Total	**303,900**	**334,900**	**309,000**
Full-Time Positions	2	1	2
Part-Time Positions	0	1	0
Total Positions	**2**	**2**	**2**

EMERGENCY MANAGEMENT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-131-3920-51-1100	126,100	150,000
Part Time Payroll	100-131-3920-51-1200	33,000	0
Health Insurance	100-131-3920-51-2100	18,800	22,600
Dental/Vision Insurance	100-131-3920-51-2102	1,400	1,100
FICA	100-131-3920-51-2200	12,100	11,500
Retirement	100-131-3920-51-2400	20,400	0
Workers Compensation Insurance	100-131-3920-51-2700	700	400
Insurance Supplement	100-131-3920-51-2901	1,600	2,000
PURCHASED/CONTRACTED SERVICES			
Equipment Maintenance	100-131-3920-52-2200	1,000	1,500
Vehicle Maintenance	100-131-3920-52-2201	5,000	1,000
Software Maintenance	100-131-3920-52-2210	0	1,000
Insurance-Vehicle/Building/Liab.	100-131-3920-52-3103	6,600	9,400
Telephone	100-131-3920-52-3200	5,000	7,000
Air Cards	100-131-3920-52-3203	2,000	0
Travel	100-131-3920-52-3500	2,500	4,500
Dues, Subscriptions, Etc.	100-131-3920-52-3600	50,000	50,000
Training	100-131-3920-52-3700	3,000	14,500
Pest Control	100-131-3920-52-3900	100	150
SUPPLIES			
Office Supplies	100-131-3920-53-1100	500	500
Postage	100-131-3920-53-1101	100	100
Utilities	100-131-3920-53-1230	3,000	3,000
Gasoline & Oil	100-131-3920-53-1270	10,000	8,000
Operating Supplies	100-131-3920-53-1700	3,000	2,500
Uniforms	100-131-3920-53-1703	1,000	750
CAPITAL/EQUIPMENT			
Miscellaneous Equipment	100-131-3920-54-2500	3,000	2,500
Radios	100-131-3920-54-2507	5,000	0
MCV - Equipment	100-131-3920-54-2525	20,000	15,000
Total		**334,900**	**309,000**

EMERGENCY MEDICAL SERVICES

Emergency Medical Services Overview

Bryan County Emergency Services delivers a full range of emergency services including fire prevention and education, emergency medical services and fire suppression to over 45,000 citizens and covers over 450 square miles. We currently have ten fire stations throughout the county and we operate with eight ambulances staffed with emergency medical service personnel. Bryan County Medical Services strive to serve the county with the best possible service, utilizing our highly trained personnel of over 80 employees, both paid and volunteer.

2024 Accomplishments

- Completed two in-house EMT courses for 25 members
- Purchased a new ambulance
- Replaced current video laryngoscopes with an updated model
- Added 4 new LUCAS devices to engines
- New controlled medications safes placed on all ambulances

2025 Goals and Objectives

- Expand Field Training Officer and Tactical Medic membership
- Conduct EMT training programs as needed
- Add a fully staffed EMS 5 on the North end of the county
- Creation of an advisory committee for EMT program
- Increase the number of paramedics by hosting an in-house training program

Long-term Goals and Objectives

- Creation of an equipment replacement plan for ambulances
- Update and expand current equipment as needed
- Addition of Advanced Life Support equipment to fire engines
- Replacement of cardiac monitors as units reach end of life
- Addition of EMS Training Captain Position

EMERGENCY MEDICAL SERVICE - DEPARTMENT 126	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	4,917,600	5,743,700	5,815,100
Purchased / Contracted Services	328,550	436,600	460,100
Supplies	358,100	511,000	482,400
Other Costs	-	-	10,000
Capital Outlays	366,000	90,000	65,000
Debt Service	-	-	-
Total	**5,970,250**	**6,781,300**	**6,832,600**
Full-Time Positions	57	67	67
Part-Time Positions	21	21	21
Total Positions	**78**	**88**	**88**

EMERGENCY MEDICAL SERVICES

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-126-3630-51-1100	3,773,600	3,654,000
Part Time Payroll	100-126-3630-51-1200	5,000	100,000
Overtime	100-126-3630-51-1300	547,800	670,000
Health Insurance	100-126-3630-51-2100	561,000	552,200
Dental/Vision Insurance	100-126-3630-51-2102	41,200	27,800
FICA	100-126-3630-51-2200	328,400	338,500
Retirement	100-126-3630-51-2400	309,300	288,000
Workers Compensation Insurance	100-126-3630-51-2700	140,400	109,600
Medical Expenses	100-126-3630-51-2900	500	35,000
Insurance Supplement	100-126-3630-51-2901	36,500	40,000
PURCHASED/CONTRACTED SERVICES			
Equipment Maintenance	100-126-3630-52-2200	10,000	45,000
Vehicle Maintenance	100-126-3630-52-2201	80,000	85,000
Equipment Repairs	100-126-3630-52-2202	6,000	5,000
Building Maintenance & Repairs	100-126-3630-52-2203	50,000	50,000
Radio Repairs	100-126-3630-52-2205	10,000	0
Software Maintenance	100-126-3630-52-2210	15,000	15,000
Insurance-Vehicle/Building/Liab.	100-126-3630-52-3103	41,100	51,600
Telephone	100-126-3630-52-3200	12,000	11,500
Travel	100-126-3630-52-3500	5,000	6,000
Dues, Subscriptions, Etc.	100-126-3630-52-3600	30,000	20,000
Training	100-126-3630-52-3700	20,000	50,000
Recertification	100-126-3630-52-3705	0	4,000
License	100-126-3630-52-3800	60,000	20,000
Pest Control	100-126-3630-52-3900	1,000	1,000
Drug & Alcohol Testing	100-126-3630-52-3902	500	0
Medical Director Supplement	100-126-3630-52-3916	6,000	6,000
Ambulance Billing Service	100-126-3630-52-3935	90,000	90,000

EMERGENCY MEDICAL SERVICES

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
SUPPLIES			
Office Supplies	100-126-3630-53-1100	2,500	2,000
Postage	100-126-3630-53-1101	500	400
St. Joseph Drug Contract	100-126-3630-53-1105	16,000	18,000
Utilities	100-126-3630-53-1230	25,000	24,000
Gasoline & Oil	100-126-3630-53-1270	130,000	125,000
Operating Supplies	100-126-3630-53-1700	150,000	125,000
Uniforms	100-126-3630-53-1703	12,000	13,000
Medical Supplies	100-126-3630-53-1713	175,000	175,000
CAPITAL/EQUIPMENT			
Miscellaneous Equipment	100-126-3630-54-2500	20,000	25,000
Grant Purchases	100-126-3630-54-2501	30,000	0
Replace Worn Out Equip.	100-126-3630-54-2506	5,000	0
Portable Radios	100-126-3630-54-2507	10,000	15,000
Ambulance Equipment	100-126-3630-54-2511	25,000	25,000
OTHER COSTS			
Damage Claims	100-126-3630-57-3002	0	10,000
Total		**6,781,300**	**6,832,600**

Extension Services Overview

The Bryan County Extension office serves as the local liaison for residents of Bryan County to the research, education and opportunities offered to the state of Georgia by the University of Georgia. Our office is composed of two main areas: the 4H program (led by the 4H Agent) which partners with the schools in both ends of the county and the Agricultural and Natural Resources (ANR) program (led by the ANR Agent) which targets the homeowner and business side of Bryan County. Our office processes school projects and demonstrations from hundreds of children 4th – 12th grade in a collaboration effort with the school to develop public speaking and leadership skills for the participants in the program. The ANR Agent serves as an on-call consultant for all residents of the county fielding questions and solving problems for homeowners, farmer, producers and business owners alike.

2024 Accomplishments - 4H

- Sent over 75 children, youth, and adults to 4H summer camp.
- Sent over 75 students to compete at district project achievement (with over 90% of participants placing 1st – 3rd in competition).
- Produced over 50 fair booths for the Georgia National Fair and Kiwanis Fair.
- 3 members reached master level and competed at State Congress, 1 of which earned Master status.
- Partnered with local and state businesses and sustainable care for pollinator habitats and beekeeping practices.

2024 Accomplishments - Agricultural & Natural Resources

- Processed over 450 soil and water samples for residents of Bryan County.
- Monthly presence in the local newspapers/magazines in both Bryan and surrounding counties.
- Continued the Georgia Master Naturalist program and Master Gardener program, graduating 18 volunteers.
- Fielded an average of 40-50 calls a week and made 15-20 site visits a week.
- Offered educational workshops monthly across the county on both lawn and tree care for Bryan County residents.
- Serve as the county liaison to the University of Georgia and Bryan County EMA for emergency preparedness support and training for all weather events.

2025 Goals and Objectives

- Increase participation in DPA (Cloverleaf and Junior/Senior) by 60-80%.
- Offer new after school club activities for students in both Pembroke and Richmond Hill (Forestry and Wildlife Judging, Poultry Judging, and BB/Shotgun SAFE Programs).
- Increase presence in-school for club meetings in all elementary and middle schools in both Richmond Hill and Pembroke.
- Offer support to the many home-school Co-Ops in the area

2025 Goals and Objectives *(cont.)*

- Offer Master Naturalist in Spring or Fall (20+ student enrollment).
- Continue to partner with community members to deliver educational workshops and opportunities to Bryan County residents in the areas of lawn care, tree maintenance and land stewardship.
- Continue partnering with Bryan County producers in the areas of agriculture, including cotton, corn, peanuts, hay/pasture and cattle.
- Develop sustainable practices for members of the forestry/timber industry, including pest control and land stewardship.

Long-term Goals and Objectives

- To serve the members of Bryan County in areas involving agriculture and natural resources by providing educational research-based information.
- Use Bryan County producers to host on-site research trials with UGA specialist and industry professionals.
- Continue providing non-biased education, at no cost, to all residents of the county while adapting to a new environment increasingly dependent on technology. This will include digital education opportunities and protocols for safely working with the public as our community continues to the bounce back from the COVID pandemic.
- To be a pillar in the community for support for any future producers, farmers, or entrepreneurs in the field of agriculture.
- Offer a hub of support for the Emergency Preparedness and Disaster Response needs of the North and South Ends of Bryan County.

EXTENSION SERVICE - DEPARTMENT 108	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	90,800	90,700	94,200
Supplies	11,700	12,300	12,000
Other Costs	-	-	-
Capital Outlays	1,500	1,000	1,000
Debt Service	-	-	-
Total	**104,000**	**104,000**	**107,200**

EXTENSION SERVICE

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
PURCHASED/CONTRACTED SERVICES			
Contract Agreement	100-108-7130-52-1303	67,000	67,000
Security System Monitoring	100-108-7130-52-1304	2,000	2,000
Equipment Maintenance	100-108-7130-52-2200	2,500	3,000
Vehicle Maintenance	100-108-7130-52-2201	1,500	1,500
Building Maintenance & Repairs	100-108-7130-52-2203	1,500	2,500
Self Storage/Rental	100-108-7130-52-2310	600	1,000
Insurance-Vehicle/Building/Liab.	100-108-7130-52-3103	2,000	2,100
Telephone	100-108-7130-52-3200	2,500	2,500
Travel	100-108-7130-52-3500	1,000	1,500
Mileage	100-108-7130-52-3501	4,000	5,000
State 4-H Council	100-108-7130-52-3502	1,000	1,000
JR/SR Dap	100-108-7130-52-3503	3,500	3,500
Dues, Subscriptions, Etc.	100-108-7130-52-3600	500	500
Conferences	100-108-7130-52-3700	600	600
Pest Control	100-108-7130-52-3900	500	500
SUPPLIES			
Office Supplies	100-108-7130-53-1100	3,000	3,000
Postage	100-108-7130-53-1101	1,000	1,200
Utilities	100-108-7130-53-1230	3,500	3,500
Gasoline & Oil	100-108-7130-53-1270	1,500	1,000
Operating Supplies	100-108-7130-53-1700	1,000	1,000
Extension Education Materials	100-108-7130-53-1701	2,000	2,000
Janitorial Supplies	100-108-7130-53-1712	300	300
CAPITAL/EQUIPMENT			
Miscellaneous Equipment	100-108-7130-54-2500	1,000	1,000
Total		**104,000**	**107,200**

Family and Children Services Overview

The Department of Family and Children Services in Bryan County is dedicated to help families provide the care, protection and experiences essential to the wellbeing of all. Funded in part by the Georgia Department of Human Resources and the Board of Commissioners, Bryan County families receive healthcare protection, financial assistance, and treatment and rehabilitation for disabling conditions.

FAMILY & CHILDREN SERVICES - DEPARTMENT 109	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	12,400	9,900	14,000
Supplies	9,800	9,800	10,500
Other Costs	-	-	-
Capital Outlays	71,700	-	-
Debt Service	-	71,800	71,700
Total	**93,900**	**91,500**	**96,200**

FAMILY AND CHILDREN SERVICES

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
PURCHASED/CONTRACTED SERVICES			
Building Maintenance & Repairs	100-109-5441-52-2203	3,000	3,000
Insurance-Vehicle/Building/Liab.	100-109-5441-52-3103	6,200	10,300
Pest Control	100-109-5441-52-3900	700	700
SUPPLIES			
Utilities	100-109-5441-53-1230	9,000	10,000
Janitorial Supplies	100-109-5441-53-1712	800	500
DEBT SERVICE			
DFCS Facility Payment-Principal	100-109-5441-58-1305	62,700	64,700
DFCS Facility Payment-Interest	100-109-5441-58-2305	9,100	7,000
Total		**91,500**	**96,200**

FAMILY CONNECTIONS

Family Connection Overview

Bryan County Family Connection (BCFC) is a part of Georgia Family Connection Partnership, a statewide initiative of 159 community collaborative partnerships. The BCFC Collaborative has built a team of diverse partners committed to improving the quality of life in Bryan County. Our collaborative coordinates a strategic planning process that identifies needs and resources, sets goals and priorities, evaluates programs and practices, and measures and reports results for Bryan County. Based on the strategic planning process, they also provide resource referral and coordinate direct services in order to bridge gaps in services (ex: Community Food and Clothing Bank, RH Community and Teen Center, Backpacks and school supplies, Empty Stocking Fund, BC Service Centers, and Case Management).

2024 Accomplishments

- In 2024, Bryan County Family Connection assisted with hurricane relief efforts for Hurricane Debby in August and Hurricane Helene in September.
- In August, BCFC worked with our community partners to provide emergency non-congregant housing for Bryan County residents affected by flooding as a result from Hurricane Debby. BCFC provided emergency housing for 77 families – which equates to 158 adults and 99 children – for an average of 10 days per family. We also worked to provide resources and referral options for these families.
- In September, BCFC helped to provide essential items for families in need after Hurricane Helene. Working alongside other county department staff, we were able to organize ice and water distribution locations throughout North Bryan. We also collaborated with the Salvation Army of Savannah and Second Harvest of Coastal Georgia to provide hot meals to families in our community. Working with our collaborative partners, we helped to organize two meal distribution locations in North Bryan, where approximately 3000 meals were distributed. In the days following the storm, we also provided food assistance for 120 families through our community food bank.
- BCFC Community Food Bank provided food assistance for over 5,000 food insecure Bryan County residents in 2024. Our program is volunteer-driven and operates on donations from community, local grocery stores, and faith-based organizations. We received 240,000 pounds of donations in 2024. 105 volunteers logged 2500 community service hours in 2024.

2025 Goals and Objectives

- BCFC will continue to expand upon services provided to include programs for at-risk populations in our community, including families in need of stable housing. BCFC will work with our collaborative partners to create an asset map for these families and identify gaps in services.
- BCFC will work with Chatham County Family Connection and Effingham County Family Connection to expand the work of the Resilient Coastal Georgia regional task force. This work includes building resiliency and mindfulness in our respective communities. BCFC will work to provide trauma-informed trainings and workshops for our collaborative and community members.

Long-term Goals and Objectives

To ensure intentional focused work, our Bryan County Family Connection Collaborative will coordinate with partners to provide programs and services to families in order to improve their stability, self-sufficiency, and resiliency.

FAMILY CONNECTIONS

FAMILY CONNECTIONS - DEPARTMENT 144	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	177,500	178,600	189,300
Purchased / Contracted Services	61,100	66,900	70,600
Supplies	19,100	19,100	20,100
Other Costs	10,400	10,400	10,400
Capital Outlays	3,500	3,500	3,500
Debt Service	-	-	-
Total	**271,600**	**278,500**	**293,900**
Full-Time Positions	3	3	3
Part-Time Positions	1	1	1
Total Positions	**4**	**4**	**4**

FAMILY CONNECTIONS

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-144-5550-51-1100	132,900	140,400
Part Time Payroll	100-144-5550-51-1200	1,500	1,600
Health Insurance	100-144-5550-51-2100	19,800	21,200
Dental/Vision Insurance	100-144-5550-51-2102	1,500	1,100
FICA	100-144-5550-51-2200	10,300	10,900
Retirement	100-144-5550-51-2400	12,000	13,700
Workers Compensation Insurance	100-144-5550-51-2700	600	400
PURCHASED/CONTRACTED SERVICES			
First Step Program	100-144-5550-52-1219	15,000	15,000
Security System Monitoring	100-144-5550-52-1304	1,000	1,000
Janitorial Services	100-144-5550-52-2130	600	600
Equipment Contract/Maintenance	100-144-5550-52-2200	300	1,000
Vehicle Maintenance	100-144-5550-52-2201	1,200	1,200
Building Maintenance & Repairs	100-144-5550-52-2203	5,000	5,000
Software Maintenance	100-144-5550-52-2210	1,200	2,000
Insurance-Vehicle/Building/Liab.	100-144-5550-52-3103	6,700	7,400
Telephone	100-144-5550-52-3200	5,000	6,500
Air Card	100-144-5550-52-3203	500	500
Printing	100-144-5550-52-3400	500	500
Travel	100-144-5550-52-3500	5,000	5,000
Mileage	100-144-5550-52-3501	2,000	2,000
Subscriptions	100-144-5550-52-3600	400	400
Training	100-144-5550-52-3700	1,000	1,000
Pest Control	100-144-5550-52-3900	1,500	1,500
Contracts	100-144-5550-52-3910	20,000	20,000
SUPPLIES			
Office Supplies	100-144-5550-53-1100	1,500	1,500
Postage	100-144-5550-53-1101	100	100
Utilities	100-144-5550-53-1230	8,000	9,000
Gasoline & Oil	100-144-5550-53-1270	2,500	2,500
Operating Supplies	100-144-5550-53-1700	5,000	5,000
Meetings	100-144-5550-53-1705	2,000	2,000
CAPITAL/EQUIPMENT			
Miscellaneous Equipment	100-144-5550-54-2500	3,500	3,500

FAMILY CONNECTIONS

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
OTHER COSTS			
Youth Development	100-144-5550-57-2003	10,000	10,000
Client Benefits	100-144-5550-57-3001	200	200
Consumer Support	100-144-5550-57-3005	200	200
Total		**278,500**	**293,900**

Forestry Commission Overview

Forestry Commission is responsible for providing leadership, service and education in the protection and conservation of Georgia/Bryan County's forest resources. Services provided include fire detection, wildfire suppression, prevention services including RX burning and Fire protection breaks and the issuing of burn permits. Forestry also provides assistance in the event of natural disasters.

As of July 2021, Georgia no longer requires a burn permit to burn hand piled debris. New requirements added to the law put the citizen in full charge of the burn and require that you follow five practices to legally burn yard debris:

- **S**pace - Burn pile must be at least 25 feet from existing brush/woodlands
- **S**pace - Burn pile must be at least 50 feet from any structure
- **T**ime - Burn can only take place from sunrise to sunset
- **A**ttendance - Person responsible for the burn must stay on site until fire is extinguished
- **R**easonable Precautions must be taken including:
  - Pressurized water source
  - Man-made or natural barrier
  - Hand tools / Fire containing equipment
  - Weather awareness

2024 Accomplishments

Operated at full staff with all trained personnel.

2025 Goals and Objectives

- Provide more prevention programs to schools and the public.
- Serve more landowners with RX Burning services.

Long-term Goals and Objectives

As always, provide employees with the most advanced training opportunities to enrich their skills to better serve the public. Serve the public in any way possible to achieve their forest goals. Assist the Fire department with training and prevention techniques to provide the utmost safe work environment possible

FORESTRY COMMISSION - DEPARTMENT 111	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	45,600	48,500	50,400
Purchased / Contracted Services	700	900	200
Supplies	-	-	-
Other Costs	12,000	12,000	12,000
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**58,300**	**61,400**	**62,600**
Full-Time Positions	1	1	1
Part-Time Positions	-	-	-
Total Positions	**1**	**1**	**1**

FORESTRY COMMISSION

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-111-7140-51-1100	34,300	36,400
Overtime	100-111-7140-51-1300	300	0
Health Insurance	100-111-7140-51-2100	5,100	5,500
Dental/Vision Insurance	100-111-7140-51-2102	400	300
FICA	100-111-7140-51-2200	2,700	2,800
Retirement	100-111-7140-51-2400	5,500	5,300
Workers Compensation Insurance	100-111-7140-51-2700	200	100
PURCHASED/CONTRACTED SERVICES			
Insurance-Vehicle/Building/Lab.	100-111-7140-52-3103	900	200
OTHER COSTS			
Budget Request	100-111-7140-57-2000	12,000	12,000
Total		**61,400**	**62,600**



Environmental Health Overview

The Bryan County Environmental Health Department is currently comprised of one county manager, two staff level Environmental Health Specialists, and one part-time customer service representative. This department reports directly to the Bryan County Board of Health. Programs this department regulate include: Food Service Restaurants and Mobile Food Units, Public Swimming Pools, Tourist Accommodations, Onsite Wastewater, Body Art, and Rabies Control (supported by Bryan County Animal Control).

2024 Accomplishments

- Routine inspections for Food Service and Tourist Accommodations facilities are conducted, at a minimum, twice annually. The total number of facilities regulated by the Bryan County Environmental Health Department are:
    - Food Service/Mobile Food Units: 142
    - Public Swimming Pools: 67
    - Body Art Studios: 8
    - Tourist Accommodations: 20
- In addition to routine inspections, this department issues, on average, 180 septic system permits annually. Final septic inspections are conducted for all new septic installations and repairs. Approximately 150 existing septic systems are evaluated, 60 water samples are collected, and 40 complaint investigations occur annually.

2025 Goals and Objectives

Continue to provide outstanding customer service to the residents of Bryan County, while ensuring the public facilities listed above, are meeting the rules and regulations set forth by the Georgia Department of Public Health.

Long-term Goals and Objectives

Continue to grow our capabilities, workforce, and resources to enable us to keep pace with the tremendous growth Bryan County is experiencing.

HEALTH DEPARTMENT - DEPARTMENT 112	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	21,900	24,100	24,300
Supplies	25,500	26,000	30,000
Other Costs	140,000	140,000	219,500
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**187,400**	**190,100**	**273,800**

HEALTH DEPARTMENT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
PURCHASED/CONTRACTED SERVICES			
Security System Monitoring	100-112-5110-52-1304	2,200	2,000
Janitorial Services	100-112-5110-52-2130	500	0
Equipment Maintenance	100-112-5110-52-2200	200	200
Building Maintenance & Repairs	100-112-5110-52-2203	5,000	5,000
Insurance-Vehicle/Building/Lab.	100-112-5110-52-3103	8,000	8,900
Telephone	100-112-5110-52-3200	7,000	7,000
Pest Control	100-112-5110-52-3900	1,200	1,200
SUPPLIES			
Utilities	100-112-5110-53-1230	24,000	28,000
Janitorial Supplies	100-112-5110-53-1712	2,000	2,000
OTHER COSTS			
Budget Request	100-112-5110-61-2000	140,000	219,500
Total		**190,100**	**273,800**



Juvenile Court Overview

Juvenile Court exercises jurisdiction in cases involving delinquent, unruly, and dependent children. Juvenile courts have concurrent jurisdiction with the superior courts, including cases involving felonies, custody, child support cases, and proceedings conducted to terminate parental rights. Certain juvenile court proceedings are closed to the public and all files pertaining to cases confidential. Cases appealed from the juvenile court may be heard by the Court of Appeals or the Supreme Court, depending upon the specific matter.

JUVENILE COURT - DEPARTMENT 151	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	19,550	52,200	66,400
Purchased / Contracted Services	287,300	498,200	430,500
Supplies	2,800	3,000	7,600
Other Costs	-	-	-
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**309,650**	**553,400**	**504,500**
Full-Time Positions	-	1	1
Part-Time Positions	-	-	-
Total Positions	**-**	**1**	**1**

JUVENILE COURT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-151-2600-51-1100	22,500	47,000
Health Insurance	100-151-2600-51-2100	28,700	18,800
Dental/Vision Insurance	100-151-2600-51-2102	1,000	600
PURCHASED/CONTRACTED SERVICES			
Court Reporting Service-Juvenile Ct	100-151-2600-52-1300	30,000	25,000
Contract Labor	100-151-2600-52-1115	25,000	25,000
Security System Monitoring	100-151-2600-52-1304	100	100
Janitorial Services	100-151-2600-52-2130	100	100
Building Maintenance & Repairs	100-151-2600-52-2203	1,500	1,500
Insurance-Vehicle/Building/Liab.	100-151-2600-52-3103	2,400	2,600
Telephone	100-151-2600-52-3200	6,000	2,000
Legal Advertisements	100-151-2600-52-3300	200	0
Travel	100-151-2600-52-3500	3,000	3,000
Pest Control	100-151-2600-52-3900	100	200
Juvenile Judge's Budget	100-151-2600-52-3905	3,000	3,500
Juvenile Judge Supplement	100-151-2600-52-3910	48,000	67,500
Public Defender-Juvenile Court	100-151-2600-52-3920	353,800	275,000
Couseling Services - Truancy Program	100-151-2600-52-1231	25,000	25,000
SUPPLIES			
Office Supplies	100-151-2600-53-1100	1,500	5,000
Utilities	100-151-2600-53-1230	1,500	2,500
Janitorial Supplies	100-151-2600-53-1712	0	100
Total		**553,400**	**504,500**

Juvenile Justice Overview

The Bryan County Board of Commissioners, in conjunction with the State Department of Juvenile Justice, believe in the protection and serving of the citizens of Bryan County by holding youthful offenders accountable for their actions through the delivering of treatment services and sanctions while still allowing the youth served to achieve their highest potential.

JUVENILE JUSTICE - DEPARTMENT 153	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	4,300	2,300	3,400
Supplies	5,700	5,700	5,700
Other Costs	-	-	-
Capital Outlays	-	-	-
Debt Service	23,950	23,900	23,900
Total	**33,950**	**31,900**	**33,000**

JUVENILE JUSTICE

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
PURCHASED/CONTRACTED SERVICES			
Building Maintenance & Repairs	100-153-5560-52-2203	1,000	1,000
Insurance-Vehicle/Building/Liab.	100-153-5560-52-3103	0	1,500
Telephone	100-153-5560-52-3200	900	500
Pest Control	100-153-5560-52-3900	400	400
SUPPLIES			
Utilities	100-153-5560-53-1230	5,500	5,500
Operating Supplies	100-153-5560-53-1700	200	200
DEBT SERVICE			
DJJ Facility Payment-Principal	100-153-5560-58-1305	20,900	21,600
DJJ Facility Payment - Interest	100-153-5560-58-2305	3,000	2,300
Total		**31,900**	**33,000**

Libraries Overview

The Bryan County libraries provide excellent general and specialized information resources to people of all ages by well- trained staff that collects, organizes, and provides access to extensive print and media collections as well as web-based databases, and other state-of-the-art technology. Traditional library services and innovative programming are provided in attractive, welcoming, and comfortable environments. Bryan County provides operational funding to both libraries located in Pembroke and Richmond Hill. The facilities are also owned and maintained by the Bryan County Board of Commissioners.

2024 Accomplishments

- We celebrated the grand re-opening of the Richmond Hill Library in April. Patrons love the new library, especially the drive-thru. We added one additional part-time staff member in Richmond Hill to handle the increased demand since the re-opening of the library. Richmond Hill has issued over 1,100 new library cards to users and circulated over 67,000 materials since the re-opening.
- Both libraries continue to establish partnerships, including tax prep, summer lunches, and STEM programming, to provide more to the community. We also participate in community events such as parades and trunk or treats.

2025 Goals and Objectives

- Evaluate and expand programming
- Continue to work on establishing partnerships

Long-term Goals and Objectives

Attract and retain talented, motivated employees by offering a more competitive pay structure.

LIBRARIES - DEPARTMENT 113	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	5,500	9,300	9,000
Supplies	-	-	-
Other Costs	475,100	499,000	556,200
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**480,600**	**508,300**	**565,200**

LIBRARIES

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
PURCHASED/CONTRACTED SERVICES			
Insurance - Vehicle/Bldg/Liab	100-113-6500-52-3103	9,300	9,000
OTHER COSTS			
Library-Budget Request	100-113-6500-57-1000	499,000	556,200
Total		**508,300**	**565,200**

Magistrate Court Overview

The Magistrate Court plays an important role for the people in the community. The court assists individuals in civil and criminal actions. The Magistrate Court serves all of Bryan County, including the cities of Pembroke and Richmond Hill.

Magistrate Court's jurisdiction includes Civil Claims of $15,000 or less, Dispossessory Proceedings (landlord/tenant), County Ordinances, Animal Control Ordinances, Garnishments, Civilian Pre-warrants, Good Behavior Bonds, Abandoned Vehicles, Issuance of arrest and/or search warrants by law enforcement, and First Appearance Hearings (these hearings are when the Judge determines whether or not a defendant receives a bond to be released from jail with special conditions on said bond).

The Magistrate Court does not hold jury trials and is not a court of record. Any appealed civil case judgments are made to the Superior and State Courts.

2024 Accomplishments

- Implemented various procedures/protocols within Magistrate Court to increase efficiency.
- The continual installation to other law enforcement agencies of the virtual arrest/search warrant software making the judges more accessible (24/7) to law enforcement, which has increased their capabilities for investigations, and has streamlined the issuing of arrest warrants; hence, once the warrant has been issued, the jail, clerk's office, DA's office and Solicitor's office receive a copy of the warrant.
- The use of virtual technologies for the bond hearings has allowed Magistrate Court and the BCSO/jail to have a continual open line of communications to schedule defendants for hearings faster.
- Integration of the virtual arrest warrant and court management systems has continuously allowed the information from the warrants to be readily available for the clerk's office, thus, eliminating any lag time and double entry of the information.
- The continual discussion with other agencies on the installation of the warrant system in their officer's vehicles. Thus, allowing the officers to enter and secure arrest warrants in their vehicle; thereby, potentially cutting down on mileage and allows arrest warrants to be executed at a faster pace.

2025 Goals and Objectives

- Magistrate Court's main goal is to continue making improvements which will allow our court to run more efficiently.
- Work with law enforcement and the clerk's office to better understand the new Squatter's Law which is a quasi-criminal/civil proceeding. The Squatter's Law went into effect April 2024.
- Review/Improve court forms to make them easier for the public to understand.
- Redesign the Magistrate Court website to make it more informative and public friendly.

Long-term Goals and Objectives

- With the continuing growth of the County, a designated courtroom specifically for Magistrate Court will be a necessity. This would allow for scheduling of more court hearings, allowing the court to efficiently handle an increased caseload.
- With the increase in court filings, the addition of another deputy clerk assigned to Magistrate Court will improve the clerk's process of creating the casefile; thus, allowing the Magistrate Court Judge's administrative assistant/calendar clerk to schedule cases for a court date at a faster and more efficient rate. Moreover, to increase the Magistrate Court staff to an additional part-time assistant to help with everyday tasks, along with getting notices of hearings mailed out to the parties.
- Changing the on call Magistrate Judge to a part-time associate Magistrate Judge to help with the influx of cases needing to be heard before the court; thus, the people of Bryan County are able to have their day in court at a faster rate.

MAGISTRATE COURT - DEPARTMENT 121	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	191,950	195,650	207,150
Purchased / Contracted Services	46,250	64,350	59,150
Supplies	19,000	20,000	28,000
Other Costs	-	-	-
Capital Outlays	10,000	10,000	10,000
Debt Service	-	-	-
Total	**267,200**	**290,000**	**304,300**
Full-Time Positions	2	2	2
Part-Time Positions	2	1	1
Total Positions	**4**	**3**	**3**

MAGISTRATE COURT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-121-2400-51-1100	122,800	132,900
Part Time Payroll	100-121-2400-51-1200	19,000	18,800
Health Insurance	100-121-2400-51-2100	18,300	19,700
Dental/Vision Insurance	100-121-2400-51-2102	1,400	1,000
FICA	100-121-2400-51-2200	10,800	11,500
Retirement	100-121-2400-51-2400	20,000	20,000
Workers Compensation Insurance	100-121-2400-51-2700	600	500
Medical Expenses	100-121-2400-51-2900	250	250
Insurance Supplement	100-121-2400-51-2901	2,500	2,500
PURCHASED/CONTRACTED SERVICES			
Substitute Judge	100-121-2400-52-1213	2,000	2,000
Security System Monitoring	100-121-2400-52-1304	200	200
Monthly Dumpster Fee	100-121-2400-52-2110	150	0
Janitorial Services	100-121-2400-52-2130	500	500
Equipment Maintenance	100-121-2400-52-2200	4,500	2,000
Vehicle Maintenance	100-121-2400-52-2201	1,500	0
Building Maintenance & Repairs	100-121-2400-52-2203	2,500	5,000
Software Maintenance	100-121-2400-52-2210	25,000	20,000
Insurance-Vehicle/Building/Liab.	100-121-2400-52-3103	3,600	3,300
Telephone	100-121-2400-52-3200	7,500	7,500
Legal Advertisements	100-121-2400-52-3300	250	0
Travel	100-121-2400-52-3500	4,500	6,500
Mileage	100-121-2400-52-3501	5,000	6,000
Dues, Subscriptions, Etc.	100-121-2400-52-3600	6,000	5,000
Pest Control	100-121-2400-52-3900	150	150
Interpreter Service	100-121-2400-52-3902	1,000	1,000
SUPPLIES			
Office Supplies	100-121-2400-53-1100	4,000	10,000
Utilities	100-121-2400-53-1230	5,000	5,500
Gasoline & Oil	100-121-2400-53-1270	2,000	2,000
Law Books	100-121-2400-53-1400	8,500	10,000
Janitorial Supplies	100-121-2400-53-1712	500	500
CAPITAL/EQUIPMENT			
Computer / Computer Equipment	100-121-2400-54-2400	5,000	5,000
Miscellaneous Equipment	100-121-2400-54-2500	5,000	5,000
Total		**290,000**	**304,300**

PARK MAINTENANCE

Parks Maintenance Overview

The Bryan County Park Maintenance Department maintains all County owned parks and recreation facilities. The Parks Maintenance Department is responsible for the cleanliness of all parks, park facilities and the County's dog park located at DeVaul Henderson Park. The Park Maintenance Department is also responsible for preparing fields (football, soccer, softball and baseball) for league play.

2024 Accomplishments

- Assisted with the ongoing rebuild of Hendrix Park after the EF-4 tornado on 4/5/22.
- Rebuilt fields 6-8 at Timber Trail Park.
- Upgraded and repaired the sprinkler system at Hendrix Park.
- Installed new scoreboards on the two new turf fields at the Henderson Park gym.
- Complete renovation of Wade Carter Park

2025 Goals and Objectives

- Install two new batting cages at Timber Trail Park.
- Resurfacing the pickleball courts at Timber Trail Park.
- Open for playing, the two new baseball ballfields at Henderson Park
- Open for use the new concession stand and bathrooms at Hendrix Park.
- Renovate the outdoor volleyball court at Hendrix Park.
- Construct a new multi-purpose field at Hendrix Park.
- Complete and open the new dog park at Hendrix Park.

PARK MAINTENANCE- DEPARTMENT 119	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	344,200	479,200
Purchased / Contracted Services	-	310,500	326,800
Supplies	-	56,300	70,000
Other Costs	-	-	-
Capital Outlays	-	69,000	87,500
Debt Service	-	-	-
Total	**-**	**780,000**	**963,500**
Full-Time Positions	-	6	8
Part-Time Positions	-	-	-
Total Positions	**-**	**6**	**8**

PARK MAINTENANCE

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-119-6110-51-1100	257,700	340,300
Part Time Payroll	100-119-6110-51-1200	0	35,000
Overtime	100-119-6110-51-1300	5,000	5,000
Health Insurance	100-119-6110-51-2100	38,300	51,400
Dental/Vision Insurance	100-119-6110-51-2102	1,800	2,600
FICA	100-119-6110-51-2200	19,900	29,100
Retirement	100-119-6110-51-2400	5,000	0
Workers Compensation Insurance	100-119-6110-51-2700	12,000	9,000
Medical Expenses	100-119-6110-51-2900	500	500
Insurance Supplement	100-119-6110-51-2901	4,000	6,300
PURCHASED/CONTRACTED SERVICES			
Equipment Maintenance	100-119-6110-52-2200	21,000	15,000
Vehicle Maintenance	100-119-6110-52-2201	7,000	15,000
Equipment Repairs	100-119-6110-52-2202	4,000	4,000
Repair Of Park Fixtures	100-119-6110-52-2203	76,000	40,000
Insecticide Treatment	100-119-6110-52-2204	65,000	70,000
Building Maintenance & Repairs	100-119-6110-52-2205	10,000	10,000
Dixie Daniel Park Maintenance	100-119-6110-52-2242	1,000	1,000
Insurance-Vehicle/Building/Liab.	100-119-6110-52-3103	20,000	20,800
Telephone	100-119-6110-52-3200	3,000	3,500
Travel	100-119-6110-52-3500	2,000	2,000
Dues, Subscriptions, Etc.	100-119-6110-52-3600	0	1,000
Prisoner Assistance Contract	100-119-6110-52-3851	98,500	98,500
Miscellaneous Contract Labor	100-119-6110-52-3854	3,000	46,000
SUPPLIES			
Office Supplies	100-119-6110-53-1100	1,000	1,000
Gasoline & Oil	100-119-6110-53-1270	24,000	20,000
Operating Supplies	100-119-6110-53-1700	30,000	45,000
Employee Uniforms	100-119-6110-53-1704	1,300	4,000

PARK MAINTENANCE

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
CAPITAL/EQUIPMENT			
Sand/Clay	100-119-6110-54-1201	10,000	10,000
Electric Fixtures	100-119-6110-54-1202	3,500	3,500
Fencing	100-119-6110-54-1204	8,000	10,000
Tennis Courts	100-119-6110-54-1221	500	500
Dog Park @ Henderson Park	100-119-6110-54-1225	2,500	2,500
Computer	100-119-6110-54-2400	1,000	1,000
Ball Field Equipment	100-119-6110-54-2505	4,000	4,000
Miscellaneous Equipment	100-119-6110-54-2510	35,000	50,000
Turface	100-119-6110-54-2534	4,500	6,000
Total		**780,000**	**963,500**

Probate Court Overview

The Bryan County Probate Court has jurisdiction over estates; guardianships of incapacitated adults; temporary guardianships of minors; involuntary treatments for drug & alcohol abuse; involuntary commitments; vital records (birth, death, and marriage certificates); issuance of handgun permits and issuance of marriage licenses.

CATEGORY	2022 STATISTICS	2023 STATISTICS	2024 STATISTICS *(YTD September 2024)*
Marriage Licenses	278	283	179
Weapons Carry Permits	1,131	1,091	709
Filings	521	555	467
Death Certificates	2,161	2,120	2,111
Birth Certificates	1,625	1,688	1,022

2025 Goals and Objectives

Continue providing essential services to the citizens of Bryan County and citizens abroad in a professional manner.

Long-term Goals and Objectives

Continue restoration of older probate records. Possibly implement e-filing in the Court.

PROBATE COURT - DEPARTMENT 114	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	297,200	325,200	355,900
Purchased / Contracted Services	57,650	52,800	53,600
Supplies	20,100	17,100	16,800
Other Costs	-	-	-
Capital Outlays	10,000	8,000	15,000
Debt Service	-	-	-
Total	**384,950**	**403,100**	**441,300**
Full-Time Positions	5	5	5
Part-Time Positions	1	2	2
Total Positions	**6**	**7**	**7**

PROBATE COURT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-114-2450-51-1100	245,400	268,900
Part Time Payroll	100-114-2450-51-1200	4,000	4,000
Overtime	100-114-2450-51-1300	2,000	2,000
Health Insurance	100-114-2450-51-2100	36,600	40,300
Dental/Vision Insurance	100-114-2450-51-2102	2,700	2,000
FICA	100-114-2450-51-2200	19,100	20,900
Retirement	100-114-2450-51-2400	12,200	15,000
Workers Compensation Insurance	100-114-2450-51-2700	1,000	800
Medical Expenses	100-114-2450-51-2900	200	0
Insurance Supplement	100-114-2450-51-2901	2,000	2,000
PURCHASED/CONTRACTED SERVICES			
Attorney & Legal Fees	100-114-2450-52-1202	300	300
Security System Monitoring	100-114-2450-52-1304	500	100
Janitorial Services	100-114-2450-52-2130	500	0
Equipment Maintenance	100-114-2450-52-2200	1,500	2,000
Building Maintenance & Repairs	100-114-2450-52-2203	1,500	500
Software Maintenance	100-114-2450-52-2210	10,000	12,000
Insurance-Vehicle/Building/Liab.	100-114-2450-52-3103	6,100	6,600
Telephone	100-114-2450-52-3200	6,500	6,500
Legal Advertisements	100-114-2450-52-3300	700	500
Travel	100-114-2450-52-3500	1,500	1,800
Mileage	100-114-2450-52-3501	2,000	1,000
Dues, Subscriptions, Etc.	100-114-2450-52-3600	8,000	2,500
Pest Control	100-114-2450-52-3900	200	300
Laser Imaging (Disc)	100-114-2450-52-3926	3,500	9,500
PASP - Printing Fire Arms Licenses	100-114-2540-52-3401	10,000	10,000
SUPPLIES			
Office Supplies	100-114-2450-53-1100	5,000	5,000
Postage	100-114-2450-53-1101	3,000	3,000
Utilities	100-114-2450-53-1230	8,500	8,500
Janitorial Supplies	100-114-2450-53-1712	600	300
CAPITAL/EQUIPMENT			
Computer / Computer Equipment	100-114-2450-54-2400	5,000	5,500
Miscellaneous Equipment	100-114-2450-54-2500	3,000	9,500
Total		**403,100**	**441,300**

Public Works Overview

The Bryan County Public Works department maintains all County owned roadway infrastructure and provides the traveling public with safe, reliable and aesthetically pleasing public ways. Public Works construct new roads and perform general civil work on special construction projects as well as reviews and inspects the development plans of private developers. Public Works is also responsible for all County Signs, County Bridges, and maintenance on all County buildings and grounds.

2024 Accomplishments

- 2024 LMIG Project – completed $1.3 million in road resurfacing.
- 2024 LMIG Project - completed $500,000 in Micro-resurfaced of Wilma Edwards Road.
- Converted Dunham Marsh Trail from dirt to paved.
- Converted Fancy Court from Dirt to paved.
- Provided construction and project management for the Fisherman's Co-op Park and Boat Landing project.
- Oversaw the construction of a 2,600 sf living quarters building at Fire Station 5.
- Oversaw the construction of a 2,600 sf living quarters building at Fire Station 8.
- Oversaw the construction of the Henderson Park baseball fields.
- Began construction of a 3,600-sf community building at Hendrix Park.
- Began construction of the South Animal Control building.
- Began construction of the North Bryan County Courthouse expansion project.
- Assisted with the ongoing rebuild of Hendrix Park after the EF-4 tornado on 4/5/22.
- Completed the design work and began construction on paving Mill Creek Church Road.
- Completed the construction on the North Bryan Commissioners' Meeting Room Expansion project.
- Complete the Olive Branch Road Lilly Gieger Road Drainage Improvement Project.
- Completed drainage improvements following Tropical Storm Debbie on Ash Branch Road, Canterwood Drive and Harry Hagan Road.
- Collected 60,000 cy of storm debris following Hurricane Helene.
- Completed repairs to the South Bryan Couth Family Connections building following Hurricane Helene

2025 Goals and Objectives

- Complete the Mill Creek Road paving project.
- Complete the Hendrix Park community building.
- Complete the South Animal Control building.
- Complete the 2025 LMIG Paving Project.
- Complete the 2025 Dirt Roads Paving Project.
- Begin renovation of the old jail at the North Public Works Facility.

2025 Goals and Objectives *(cont.)*

- Install generators at the North and South Public Works facilities.
- Clean all accessible canals.
- Visibly inspect all canals within Bryan County.

Long-term Goals and Objectives

- Complete the paving of dirt roads on the South side of the County and to continue paving dirt roads on the north side of the county.

PUBLIC WORKS - DEPARTMENT 117	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	2,004,600	2,137,300	2,311,800
Purchased / Contracted Services	325,300	355,200	378,700
Supplies	329,600	454,600	406,600
Other Costs	5,000	5,000	5,000
Capital Outlays	1,246,300	1,388,500	1,324,500
Debt Service	-	-	-
Total	**3,910,800**	**4,340,600**	**4,426,600**
Full-Time Positions	31	31	31
Part-Time Positions	1	1	1
Total Positions	**32**	**32**	**32**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-117-4220-51-1100	1,501,500	1,630,100
Part Time Payroll	100-117-4220-51-1200	33,000	38,200
Overtime	100-117-4220-51-1300	15,000	18,000
Health Insurance	100-117-4220-51-2100	223,200	246,700
Dental/Vision Insurance	100-117-4220-51-2102	16,400	12,600
FICA	100-117-4220-51-2200	117,500	129,100
Retirement	100-117-4220-51-2400	91,400	132,100
Workers Compensation Insurance	100-117-4220-51-2700	120,300	94,900
Medical Expenses	100-117-4220-51-2900	1,500	1,500
Insurance Supplement	100-117-4220-51-2901	17,500	8,600
PURCHASED/CONTRACTED SERVICES			
Security System Monitoring	100-117-4220-52-1304	1,500	1,500
Equipment Rental	100-117-4220-52-2112	7,500	7,500
Equipment Maintenance	100-117-4220-52-2200	2,500	2,500
Light Equipment Repairs	100-117-4220-52-2201	5,000	500
Heavy Equipment Repairs	100-117-4220-52-2202	100,000	100,000
Building Maintenance & Repairs	100-117-4220-52-2203	5,000	20,000
Radio Repairs	100-117-4220-52-2205	1,000	1,000
Software Maintenance	100-117-4220-52-2210	16,000	18,000
Yancey Equipment Maint. Contract	100-117-4220-52-2211	15,000	15,000
Insurance-Vehicle/Building/Liab.	100-117-4220-52-3103	74,200	86,700
Telephone	100-117-4220-52-3200	4,000	14,000
Air Cards	100-117-4220-52-3203	4,000	0
Legal Advertisements	100-117-4220-52-3300	5,000	2,500
Travel (School)	100-117-4220-52-3500	10,000	10,000
Dues,Subscriptions,Etc.	100-117-4220-52-3600	4,000	4,000
Pest Control	100-117-4220-52-3900	500	500
Drug & Alcohol Testing	100-117-4220-52-3902	500	500
Prisoner Assistance Contr	100-117-4220-52-3905	49,500	49,500
Vegetation Control Contra	100-117-4220-52-3906	10,000	10,000

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Landfill Maintenance	100-117-4560-52-2210	40,000	35,000
SUPPLIES			
Office Supplies	100-117-4220-53-1100	2,500	2,500
Postage	100-117-4220-53-1101	100	100
Pipe	100-117-4220-53-1105	15,000	15,000
Utilities	100-117-4220-53-1230	15,000	12,000
Gasoline & Oil	100-117-4220-53-1270	185,000	185,000
Operating Supplies - Roads	100-117-4220-53-1700	50,000	50,000
Operating Supplies - Stormwater	100-117-4220-53-1704	15,000	20,000
Inmate Supplies	100-117-4220-53-1705	5,000	5,000
Safety Supplies	100-117-4220-53-1706	5,000	5,000
Tires	100-117-4220-53-1701	20,000	20,000
Road Material/Rock	100-117-4220-53-1702	100,000	50,000
Uniforms	100-117-4220-53-1703	15,000	15,000
Road Signs	100-117-4220-53-1710	12,000	12,000
Road Sealants	100-117-4220-53-1711	15,000	15,000
CAPITAL/EQUIPMENT			
Right of Way	100-117-4220-54-1222	600,000	600,000
Road Resurfacing - LMIG	100-117-4220-54-1401	548,500	564,500
Street Lights	100-117-4220-54-1410	15,000	15,000
Canal Maintenance	100-117-4220-54-1417	100,000	100,000
Vehicle	100-117-4220-54-2200	95,000	0
Office Furniture	100-117-4220-54-2300	5,000	5,000
Computer	100-117-4220-54-2400	0	5,000
Miscellaneous Equipment	100-117-4220-54-2505	25,000	35,000
OTHER COSTS			
Damage Claims	100-117-4220-57-3002	5,000	5,000
Total		**4,340,600**	**4,426,600**

Recreation Overview

The Bryan County Department of Parks and Recreation is comprised of three main recreation centers: DeVaul Henderson Park, George D. Hendrix Park, and Timber Trail Park. Each location offers the use of their facilities for passive and leisure services to the citizens of Bryan County. Parks and Recreation services are provided in unincorporated Bryan County where they manage vast acres of park land. DeVaul Henderson Park facilities include eight baseball/softball fields, two grass multi-purpose fields, four turf fields, 10 tennis courts, a double court gymnasium, a playground, and a dog park. George D. Hendrix Park facilities include eight baseball/softball fields, one multi-purpose grass field, one turf field, two tennis courts, an outdoor basketball court, a playground, and a gymnasium that is being rebuilt following damage from the April 2022 tornado. Facilities at Timber Trail include nine baseball/softball fields, 2 grass multi-purpose fields, an outdoor basketball court, two tennis courts, ten pickleball courts, a skate park, a playground, and a double gymnasium.

2024 Accomplishments

- Coordinated Recreation Services for 4,155 youth/adult sports and summer camp participants.
- Implemented new Youth Cross-Country Program.
- Installed new Disc Golf Course at Timber Trail Park.
- Hosted GRPA District 2 Youth Volleyball Tournament.

2025 Goals and Objectives

- Develop cost analysis of all existing programs within the department to evaluate the financial status of each program and subsidization rate of each program.
- Develop a comprehensive Capital Improvement Program (CIP) for the department to establish developmental priority for the department and establish project need priority listing.
- Install new Disc Golf Courses at Hendrix Park and Henderson Park
- Host regional baseball/softball tournaments
- Update/Establish Department Policies and Procedures

Long-term Goals and Objectives

Identify community recreational needs and collaborate with county leadership and key stakeholders to establish a prioritized long-term plan to deliver high quality recreational services.

RECREATION

RECREATION - DEPARTMENT 118	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	1,441,000	1,080,000	1,096,100
Purchased / Contracted Services	561,400	352,100	384,900
Supplies	546,050	488,000	536,500
Other Costs	1,000	-	-
Capital Outlays	90,500	475,500	30,500
Debt Service	-	-	-
Total	**2,639,950**	**2,395,600**	**2,048,000**
Full-Time Positions	18	14	14
Part-Time Positions	3	2	2
Total Positions	**21**	**16**	**16**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-118-6110-51-1100	708,800	730,000
Part Time Payroll	100-118-6110-51-1200	128,000	116,600
Overtime	100-118-6110-51-1300	18,000	21,500
Health Insurance	100-118-6110-51-2100	105,400	110,300
Dental/Vision Insurance	100-118-6110-51-2102	8,800	5,600
FICA	100-118-6110-51-2200	65,000	64,800
Retirement	100-118-6110-51-2400	0	15,600
Workers Compensation Insurance	100-118-6110-51-2700	33,000	25,000
Medical Expenses	100-118-6110-51-2900	1,000	1,500
Insurance Supplement	100-118-6110-51-2901	12,000	5,200
PURCHASED/CONTRACTED SERVICES			
Monthly Dumpster Fee	100-118-6110-52-2110	1,500	1,000
Equipment Maintenance	100-118-6110-52-2200	5,000	6,000
Vehicle Maintenance	100-118-6110-52-2201	6,000	2,000
Building Maintenance & Repairs	100-118-6110-52-2205	10,000	14,000
Software Maintenance	100-118-6110-52-2210	4,900	8,000
Insurance-Vehicle/Building/Liab.	100-118-6110-52-3103	68,800	77,600
Telephone	100-118-6110-52-3200	11,000	23,000
Air Cards	100-118-6110-52-3203	1,000	0
Travel	100-118-6110-52-3500	23,000	23,000
Mileage	100-118-6110-52-3501	2,000	1,000
Summer Camp Travel	100-118-6110-52-3504	44,000	30,000
District Tournaments	100-118-6110-52-3510	7,200	8,500
Dues, Subscriptions, Etc.	100-118-6110-52-3600	5,000	20,000
Coaches Certification	100-118-6110-52-3701	7,000	0
Officials	100-118-6110-52-3850	150,000	165,000
Miscellaneous Contract Labor	100-118-6110-52-3854	3,000	3,000
Pest Control	100-118-6110-52-3900	2,700	2,800

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
SUPPLIES			
Office Supplies	100-118-6110-53-1100	4,500	4,000
Utilities	100-118-6110-53-1230	255,000	285,000
Gasoline & Oil	100-118-6110-53-1270	10,000	10,000
Concession Supplies	100-118-6110-53-1590	6,000	5,000
Other Supplies	100-118-6110-53-1700	95,000	95,000
Special Event Supplies	100-118-6110-53-1701	2,500	4,000
Uniforms - Sports	100-118-6110-53-1703	110,000	130,000
Employee Uniforms	100-118-6110-53-1704	5,000	3,500
CAPITAL/EQUIPMENT			
Computer & Assessories	100-118-6110-54-2400	1,500	1,500
Ball Field Equipment	100-118-6110-54-2505	14,000	14,000
Miscellaneous Equipment	100-118-6110-54-2510	10,000	15,000
Water System Repair	100-118-6110-54-2513	450,000	0
Total		**2,395,600**	**2,048,000**

Senior Citizens Overview

All seniors and family caregivers residing in Bryan County are provided with information and services that promote physical health, mental well-being and options for living that ensure personaldignity and individual choice. Our goal is to promote the independence and well-being of Bryan County older adults and to provide these individuals and their caregivers with information and access to needed services. Activities at both centers include, but are not limited to health and wellness screenings, education and programming, nutrition education, collaboration with local agencies and businesses to provide guest speakers, entertainment and resources for our senior clients.

2024 Accomplishments

- From July 1st, 2023 – June 30th, 2024 a total of 10,863 hot meals have been served to seniors on roll. This is an average of 905 meals per month. Total for the year was expected to be approximately 11,000.
- Covid-19 vaccination and boosters and Flu vaccinations offered to all seniors on roll.
- Pembroke Senior Center packs the Back Packs of Love for the North Bryan County School systems. As of September 2024 they are currently packing approximately 110 back packs per week to deliver to the schools for the children to have for the weekend.
- Continued the “Men’s Breakfast” at the RH center, which is open to all senior men of our community and is held every Wednesday morning from 7:30am to 9:30am. This program gives senior men of our community an opportunity for a hot breakfast as well as some socialization. This also allows us to increase notifications to seniors in our community of upcoming events and can provided emergency information to them.
- Richmond Hill Center partnered with the City of Richmond Hill to host a monthly chair yoga class. This class has remained booked since first being offered and is now being held once a week.
- Richmond Hill Center partnered with the Bryan County Recreation Department to develop an extension to our “Center without Walls” goals. The walking program is held at the Henderson Park Gym which will open to the senior public, Monday – Friday, 9am – 12pm for climate controlled walking.
- Multiple local outside trips have been held by both centers, such as: the Alhambra Dinner Theatre, trip to the beaches of Tybee and St. Simons, Georgia Wildlife Center, Georgia Southern Performance of the Arts, movies, bowling, shopping, library, hiking at Sand’s Pond, Fort Pulaski.
- Construction of the new Richmond Hill Senior Center is underway with a grand opening in early 2025.
- The process began for construction of the new Pembroke center. This center is estimated to be completed in October 2025. Funding for the Pembroke center is through a $1,000,000 CBDG block grant as well as matching local funds.

2025 Goals and Objectives

- Increase number of hot meals served by 10%.
- Grow our “Center Without Walls” programs, so we can reach more seniors within our communities.

2025 Goals and Objectives *(cont.)*

- Join forces with our Cities and Recreation Departments to create and enhance programs geared towards our community seniors.

  Examples we may also explore:

  - Bingo after hours 3-5pm
  - Painting after hours 3-5pm
  - Table Games & Cards with Friends after hours 2-5pm
  - Exercise Room 8-10am &/or 2-4pm
  - Open trike centers at parks with volunteer 7-11am
- Change the hours for the senior's from 10:00 am – 2:00 pm to 9:00 am – 3:00 pm to allow multiple classes to be held, enabling more seniors to be served per day.
- If grant funds are received, utilize the funds to supply needed equipment and supplies for the new centers.

Long-term Goals and Objectives

- Increase staff, enabling the centers to have longer afternoon hours for seniors to enjoy evening events, such as dance classes, bingo or movies.
- Become the liaison to offer excursions to the seniors of Bryan County through local travel agencies.
- Local, affordable transportation for seniors who face life without a way to get to doctor's appointments or to the grocery store.

SENIOR CITIZENS - DEPARTMENT 125	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	424,900	446,600	477,200
Purchased / Contracted Services	112,200	116,450	120,100
Supplies	94,600	94,600	94,600
Other Costs	-	-	-
Capital Outlays	1,000	1,000	2,000
Debt Service	-	-	-
Total	632,700	658,650	693,900
Full-Time Positions	7	7	7
Part-Time Positions	1	1	1
Total Positions	**8**	**8**	**8**

SENIOR CITIZENS

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-125-5520-51-1100	296,100	322,500
Part Time Payroll	100-125-5520-51-1200	18,000	19,000
Overtime	100-125-5520-51-1300	5,000	5,000
Health Insurance	100-125-5520-51-2100	44,000	48,700
Dental/Vision Insurance	100-125-5520-51-2102	3,300	2,400
FICA	100-125-5520-51-2200	24,200	26,600
Retirement	100-125-5520-51-2400	48,500	46,000
Workers Compensation Insurance	100-125-5520-51-2700	3,700	3,000
Insurance Supplement	100-125-5520-51-2901	3,800	4,000
PURCHASED/CONTRACTED SERVICES			
Security System Monitoring	100-125-5520-52-1304	3,100	3,100
Equipment Maintenance	100-125-5520-52-2200	3,500	3,500
Vehicle Maintenance	100-125-5520-52-2201	3,000	3,000
Equipment Repairs	100-125-5520-52-2202	400	0
Building Maintenance & Repairs	100-125-5520-52-2203	10,000	10,000
Software Maintenance	100-125-5520-52-2210	1,500	2,000
Insurance-Vehicle/Building/Liab.	100-125-5520-52-3103	13,200	16,800
Telephone	100-125-5520-52-3200	9,300	9,300
Legal Advertisements	100-125-5520-52-3300	350	300
Travel	100-125-5520-52-3500	500	500
Mileage	100-125-5520-52-3501	500	500
Dues, Subscriptions, Etc.	100-125-5520-52-3600	100	100
Pest Control	100-125-5520-52-3900	1,000	1,000
Activity Equipment	100-125-5520-52-3918	3,000	3,000
Regional Transportation Program	100-125-5520-52-3924	55,000	55,000
Activities - Richmond Hill	100-125-5520-52-3927	6,000	6,000
Activities - Pembroke	100-125-5520-52-3928	6,000	6,000
SUPPLIES			
Office Supplies	100-125-5520-53-1100	1,000	1,000
Postage	100-125-5520-53-1101	100	100
Utilities	100-125-5520-53-1230	25,000	25,000
Gasoline & Oil	100-125-5520-53-1270	7,000	7,000
Food Cost	100-125-5520-53-1300	50,000	50,000
Operating Supplies	100-125-5520-53-1700	7,500	7,500
Tires	100-125-5520-53-1701	2,000	2,000
Janitorial Supplies	100-125-5520-53-1712	2,000	2,000
CAPITAL/EQUIPMENT			
Computer / Computer Equipment	100-125-5520-54-2400	1,000	2,000
Total		**658,650**	**693,900**

Sheriff's Office Overview

The Georgia Constitution created the Sheriff's Office, and its duties are grounded in the common law. The Sheriff is the chief law enforcement officer of the county and is ultimately responsible for the delivery of law enforcement services. With a staff of approximately 75, the Bryan County Sheriff's Office currently provides court security for our Superior Court, State Court, Magistrate Court, and the Juvenile Court of Bryan County. In addition, they provide for the overall security of the Bryan County Courthouse. The Bryan County Sheriff's Office monitors sex offenders, investigates and pursues prosecution of offenders in violation. The Bryan County Sheriff's Office not only handles security of the courts, but also enforces all laws within the unincorporated and incorporated areas of the county. The Sheriff's Office operates the Bryan County Detention Center.

2024 Accomplishments

- Received grants from the Governor's Office of Highway Safety in the amount of $52,094.00.
- Attended events such as National Night Out, Faith and Blue, Fun and Career Days at several Bryan County Schools, and attended both the Wildcat and Redskins Homecoming Parades, Citywide Halloween events, and Christmas Parades.
- Continue to use programs such as CHAMPS and the Teen Crash Reduction Program to educate our youth on making sound decisions and driver safety.
- Organized the first Bryan County Touch a Truck event with proceeds going to the Georgia Sheriffs Association Youth Homes.
- Participated in The American Cancer Society Breast Cancer Awareness Month by Flocking Bryan County Businesses and Homes of Citizens, and by wearing pink bracelets and pins, and placing magnetic ribbons on Patrol Vehicles in order to bring awareness and show support.
- Purchased additional Motorola Body Cameras.
- Purchased a fourth Patrol and Narcotics K-9 (K-9 Kevlar) with funding from the American Kennel Club K-9 Grant and Public Donations, which included a two week K-9 Handler Course.

2025 Goals and Objectives

- Continue to increase law enforcement staff county wide due to the expansion of businesses and the increase in population.
- Begin construction on a Firing Range and Training Center.
- Move 911 over to a Microwave Tower and eliminate the continued loss of signal between the North and South ends of Bryan County.

Long-term Goals and Objectives

- Design and build a new advanced Jail and Sheriff's Office.
- Design and build an inmate holding facility at our South Bryan Complex.
- Purchase a new Mobile Command Vehicle exclusively for Law Enforcement purposes.

SHERIFF'S OFFICE

SHERIFF - DEPARTMENT 120	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	4,866,100	5,465,200	5,935,800
Purchased / Contracted Services	402,800	459,900	547,800
Supplies	533,000	572,900	563,600
Other Costs	19,400	64,400	25,000
Capital Outlays	280,000	113,000	172,000
Debt Service	-	-	-
Total	**6,101,300**	**6,675,400**	**7,244,200**
Full-Time Positions	62	66	69
Part-Time Positions	0	5	5
Total Positions	**62**	**71**	**74**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-120-3310-51-1100	3,873,200	4,176,800
Part Time Payroll	100-120-3310-51-1200	106,000	83,000
Overtime	100-120-3310-51-1300	100,000	115,000
Health Insurance	100-120-3310-51-2100	576,000	630,300
Dental/Vision Insurance	100-120-3310-51-2102	42,300	31,700
FICA	100-120-3310-51-2200	309,600	334,500
Retirement	100-120-3310-51-2400	275,000	377,000
Retirement (POAB)	100-120-3310-51-2401	0	20,000
Workers Compensation Insurance	100-120-3310-51-2700	148,600	129,500
Medical Expenses	100-120-3310-51-2900	3,000	5,000
Insurance Supplement	100-120-3310-51-2901	31,500	33,000
PURCHASED/CONTRACTED SERVICES			
Attorney & Legal Fees	100-120-3310-52-1202	4,000	4,000
Janitorial Services	100-120-3310-52-2130	1,000	1,000
Equipment Maintenance	100-120-3310-52-2200	25,000	32,000
Vehicle Maintenance	100-120-3310-52-2201	65,000	65,000
Building Maintenance & Repairs	100-120-3310-52-2203	20,000	20,000
Radio Repairs	100-120-3310-52-2205	1,000	1,000
Computer/Computer Repairs	100-120-3310-52-2210	5,000	10,000
Software Maintenance	100-120-3310-52-2218	35,000	45,000
Insurance-Vehicle/Building/Liab	100-120-3310-52-3103	118,000	128,900
Telephone	100-120-3310-52-3200	35,000	35,000
Cell Phones For Invest. & Supervisors	100-120-3310-52-3202	31,000	35,000
Legal Advertisements	100-120-3310-52-3300	200	200
Printing	100-120-3310-52-3400	1,500	1,000
Travel	100-120-3310-52-3500	15,000	20,000
Training	100-120-3310-52-3501	10,000	20,000
Dues, Subscriptions, Etc.	100-120-3310-52-3600	88,200	125,200
Recertification	100-120-3310-52-3800	2,500	3,500

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Pest Control	100-120-3310-52-3900	1,000	1,000
Drug & Alcohol Testing	100-120-3310-52-3902	1,000	0
Hazardous Clean-Up	100-120-3310-52-3907	500	0
SUPPLIES			
Office Supplies	100-120-3310-53-1100	15,000	15,000
Postage	100-120-3310-53-1101	3,000	3,000
Utilities	100-120-3310-53-1230	65,000	65,000
Gasoline & Oil	100-120-3310-53-1270	325,000	325,000
Meals	100-120-3310-53-1300	0	1,000
Operating Supplies	100-120-3310-53-1700	35,000	43,000
Tires	100-120-3310-53-1701	25,000	30,000
Uniforms	100-120-3310-53-1703	53,000	55,000
Investigative Supplies	100-120-3310-53-1709	46,900	15,000
K-9 Operating Expenditures	100-120-3310-53-1722	5,000	11,600
CAPITAL/EQUIPMENT			
Water / Sewer Lines	100-120-3310-54-1405	53,000	35,000
Patrol Vehicles & Equipment	100-120-3310-54-2200	0	5,000
Computer Hardware / Software	100-120-3310-54-2402	0	10,000
Miscellaneous Equipment	100-120-3310-54-2500	60,000	122,000
OTHER COSTS			
Damage Claims	100-120-3310-57-3002	50,000	25,000
Sheriff Notes Payable (Axon)	100-120-3310-58-1330	14,400	0
Total		**6,675,400**	**7,244,200**

Solicitor Overview

The Office of the Solicitor General in Bryan County, Georgia is an elected position set by four-year terms. This office prosecutes criminal misdemeanors, traffic violations, and violations of county ordinance in State Court. Examples of these offenses include: simple battery and family violence battery; simple assault; shoplifting; criminal trespass; driving under the influence; speeding; and other traffic related violations. The Solicitor General may negotiate pleas and invite eligible cases into the Pretrial Diversion Program and Family Violence Court Program, in lieu of a criminal conviction.

This year, the Solicitor Generals office is focused on efficiently managing the increased caseload resulting from Bryan County's growing population. In 2024, the office implemented a new system, Tracker, into its daily operations, reducing paper usage and streamlining processes to enhance overall efficiency. Additionally, the office has recently relocated back to the courthouse and is committed to promptly reestablishing operations.

SOLICITOR - DEPARTMENT 133	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	343,600	324,200
Purchased / Contracted Services	-	42,000	72,500
Supplies	-	6,000	6,200
Other Costs	-	-	-
Capital Outlays	-	3,000	11,000
Debt Service	-	-	-
Total	**-**	**394,600**	**413,900**
Full-Time Positions	-	5	4
Part-Time Positions	-	-	-
Total Positions	**-**	**5**	**4**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-133-2301-51-1100	274,900	256,100
Health Insurance	100-133-2301-51-2100	41,000	38,700
Dental/Vision Insurance	100-133-2301-51-2102	3,000	2,000
FICA	100-133-2301-51-2200	20,900	19,600
Workers Compensation Insurance	100-133-2301-51-2700	1,100	700
Medical Expenses	100-133-2301-51-2900	0	100
Insurance Supplement	100-133-2301-51-2901	2,700	7,000
PURCHASED/CONTRACTED SERVICES			
Attorney Fees	100-133-2301-52-1202	0	0
Contract Labor	100-133-2301-52-1115	0	47,700
Conflict Solicitor Fund	100-133-2301-52-1213	25,700	5,000
Building Maintenance & Repairs	100-133-2301-52-2203	0	1,000
Software Maintenance	100-133-2301-52-2210	0	1,000
Insurance-Vehicle/Building/Liab.	100-133-2301-52-3103	2,200	1,800
Telephone	100-133-2301-52-3200	2,500	4,500
Travel/Training	100-133-2301-52-3500	10,000	10,000
Mileage	100-133-2301-52-3501	1,000	300
Dues, Subscriptions, Etc.	100-133-2301-52-3600	600	1,200
SUPPLIES			
Office Supplies	100-133-2301-53-1100	6,000	6,000
Janitorial Supplies	100-133-2301-53-1712	0	200
CAPITAL/EQUIPMENT			
Furniture For Courtroom	100-133-2301-54-2301	0	8,000
Computer	100-133-2301-54-2400	3,000	3,000
Total		**394,600**	**413,900**

State Court Overview

State Court exercises jurisdiction over all misdemeanor violations, including traffic cases, and all civil actions, regardless of the amount claimed, unless the superior court has exclusive jurisdiction (e.g., divorce, title to land, child custody, adoption, and legitimization).

State Court is authorized by statute to hold hearings regarding applications for and issuance of search and arrest warrants and to hold preliminary hearings. State Court may also punish contempt by imposing a fine and/or a jail sentence. By constitutional provision, the State Court has the authority to review lower court decisions, if the power is provided by statute.

2024 Accomplishments

- Continued to operate the first fully functioning Family Violence Treatment Court in South Georgia and outside of a major metropolitan area. The court has a treatment success rate of 82%. We've received inquiries from other courts regarding the structure of our program.
- Enhanced the Traffic Diversion Program to address the needs of the residents and guests of Bryan County. This program provides alternatives to traditional prosecution with the goal of addressing the underlying causes of criminal behavior to reduce recidivism.
- State Court now holds eight criminal dockets, one criminal jury trial docket, four civil dockets, and two civil jury trial dockets, per month. Multiple jury trials may be held on a single criminal trial docket date.
- Implemented measures to support and accommodate the growing language diversity within our community.
- Expanded the modern, functional, and interactive State Court website (https://bryancountystatecourt.org/). The website provides contact information for each team member, preapproved/fillable forms for attorney and pro se defendant filings, standing orders, an online calendar, program descriptions, and information regarding current court locations. Our website saw a 40% increase in views. This translated to 427 views this week alone. The majority of visitors utilized online forms provided for ease of use.
- As the County's population increases so will the type, number, and complexity of cases. Some of the most complex cases in the law, which require great specialization, are medical malpractice and products liability. Court staff has been able to complete courses in both areas of the law. This will help the Court in deciding both types of cases correctly and with greater expediency to help be better stewards of County resources.
- County resources are put to best use by the adjudication of cases with the greatest possible expediency. The Court is mindful of this and for that reason the Court has initiated a calendar review process whereby at least twice a year Court staff will review cases and request statuses of the various cases from the parties/counsel. Upon receipt, the Court may enter any orders needed to move the cases to adjudication.
- Through constant monitoring, mediation requirements, assertive hearing scheduling, and the addition of a staff attorney, Bryan County State Court has closed/disposed of greater than 236 civil actions so far in 2024. With 257 new civil actions filed in 2024, the State Court's closure rate is nearly 100%. This is evidence that our goal for 2024, of mitigating the COVID and tornado related backlog, has been accomplished.

2025 Goals and Objectives

- Add additional court dates for both civil actions and criminal cases to be handled to promote efficiency and access to justice.
- Continue judicial and staff education by maintaining current certifications and qualifications and endeavoring in new areas. This strengthens our knowledge to better assist the public.
- To further the goal of a more technologically advanced courtroom. We are requesting the courtroom technology currently used in all other courts in our Atlantic Judicial Circuit.
- To improve the adjudication of cases by completing continuing education courses, whether legal, administrative or otherwise, to enhance the service provided by the Court to the citizens of Bryan County.
- Make accommodations to the website to provide for greater language inclusivity.

Long-term Goals and Objectives

- To be the first fully accredited Family Violence Court in the State of Georgia and continue to be the first training court to train other courts to operate a Family Violence Court.
- Continue to prepare the Judge's office and courtroom to address the ever-increasing criminal and traffic case load and impending population expansion in Bryan County that will lead to inevitable increase in criminal activity.
- Continue to prepare the Judge's office to handle the increase in civil case load from the coming population growth.
- Continue to seek technological advancements in the courtroom and offices to ensure access to justice to every resident of Bryan County.
- Ongoing professional development.

STATE COURT - DEPARTMENT 130	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	662,500	450,700	509,600
Purchased / Contracted Services	160,100	173,800	227,600
Supplies	11,400	11,400	11,400
Other Costs	-	-	-
Capital Outlays	3,500	2,000	3,500
Debt Service	-	-	-
Total	**837,500**	**637,900**	**752,100**
Full-Time Positions	7	3	3
Part-Time Positions	-	-	-
Total Positions	**7**	**3**	**3**

STATE COURT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-130-2300-51-1100	352,500	377,200
Health Insurance	100-130-2300-51-2100	52,400	57,000
Dental/Vision Insurance	100-130-2300-51-2102	3,900	2,900
FICA	100-130-2300-51-2200	26,800	28,900
Retirement	100-130-2300-51-2400	8,000	40,000
Workers Compensation Insurance	100-130-2300-51-2700	1,400	1,100
Medical Expenses	100-130-2300-51-2900	100	0
Insurance Supplement	100-130-2300-51-2901	5,600	2,500
PURCHASED/CONTRACTED SERVICES			
Conflict Judge	100-130-2300-52-1213	25,000	25,000
Court Reporting Service-State Court	100-130-2300-52-1300	25,000	25,000
Security System Monitoring	100-130-2300-52-1304	200	200
Monthly Dumpster Fee	100-130-2300-52-2110	100	100
Janitorial Services	100-130-2300-52-2130	400	400
Equipment Maintenance	100-130-2300-52-2200	1,400	1,400
Building Maintenance & Repairs	100-130-2300-52-2203	2,000	2,000
Software Maintenance	100-130-2300-52-2210	500	1,700
Rent	100-130-2300-52-2310	0	300
Insurance-Vehicle/Building/Liab.	100-130-2300-52-3103	2,600	5,400
Telephone	100-130-2300-52-3200	8,500	8,500
Legal Advertisements	100-130-2300-52-3300	300	300
Judicial Travel/Education	100-130-2300-52-3500	15,000	15,000
Mileage	100-130-2300-52-3501	5,000	5,000
Dues, Subscriptions, Etc.	100-130-2300-52-3600	2,000	2,000
Jury Fees	100-130-2300-52-3601	22,000	25,000
Pest Control	100-130-2300-52-3900	300	300
Interpreter Service	100-130-2300-52-3902	3,500	10,000
Public Defender-State Court	100-130-2300-52-3920	60,000	100,000
SUPPLIES			
Office Supplies	100-130-2300-53-1100	6,000	6,000
Utilities	100-130-2300-53-1230	5,000	5,000
Janitorial Supplies	100-130-2300-53-1712	400	400
CAPITAL/EQUIPMENT			
Furniture For Courtroom	100-130-2300-54-2300	2,000	2,000
Computer	100-130-2300-54-2400	0	1,500
Total		**637,900**	**752,100**

SUMMER LUNCH PROGRAM

Summer Lunch Program Overview

The Bryan County Summer Food Service Program (SFSP) is a federally funded initiative that provides healthy meals at no cost for children in eligible areas during the summer months. This program has been operational in Bryan County for over 20 years.

The program served breakfast and lunch to children under age 18 in May, June, and July 2024. We served meals at seven sites throughout the county, as well as the three summer school programs through the Bryan County schools Summer Experience program. This summer, we served a total of 19,026 meals to 952 children.

2024 Accomplishments

- Bryan County SFSP partnered with the Bryan County Recreation Department to serve meals for their summer camp program. We provided breakfast and lunch for the summer camp attendees in both North and South Bryan. We provided meals for 90 children daily, at no charge to the recreation department or the families.
- Due to strict federal guidelines, BCFC is very limited as to where summer lunch sites can operate. In 2024, BCFC was able to work with the Main Street HOA in Richmond Hill to open a summer lunch site at the Main Street playground and pool area, which is located in a federally approved area. We found the site to be an overall success, where we served an average of 50 kids daily.

2025 Goals and Objectives

Bryan County SFSP will work to expand our summer feeding sites throughout the county, so that we may increase the number of children fed by our program. We will work with our community partners to find safe summer lunch sites in areas that are easily accessible by children during the summer months.

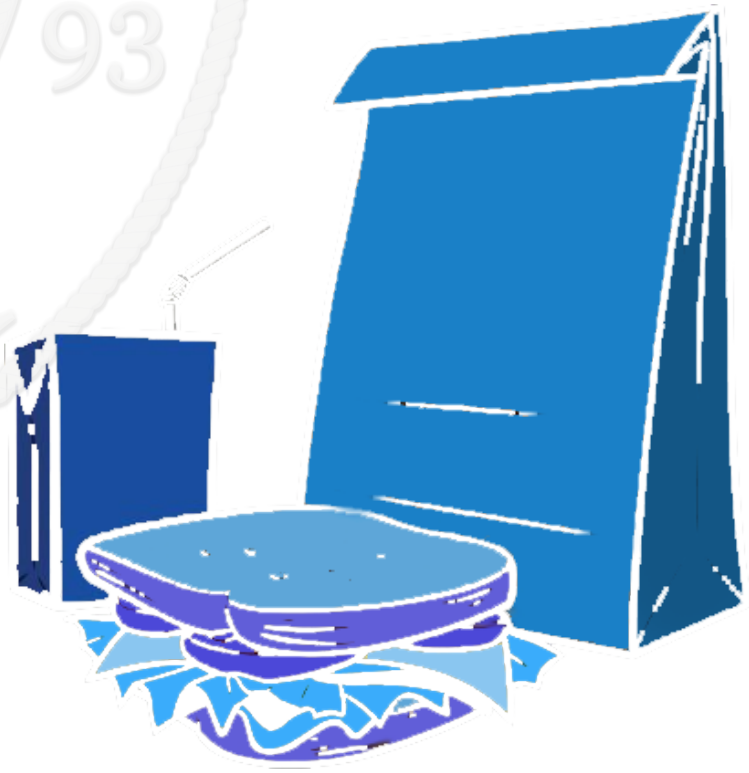
Long-term Goals and Objectives

Keeping potential growth in mind, Bryan County SFSP will continue to work to expand our summer feeding sites throughout the county to include sites in areas that are easily accessible by children during the summer months.

SUMMER LUNCH PROGRAM - DEPARTMENT 127	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	39,000	39,000	38,900
Purchased / Contracted Services	6,500	5,850	6,300
Supplies	58,400	58,400	62,400
Other Costs	-	-	-
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**103,900**	**103,250**	**107,600**

SUMMER LUNCH PROGRAM

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Part Time Payroll	100-127-5515-51-1200	35,700	35,700
FICA	100-127-5515-51-2200	2,800	2,800
Workers Compensation Insurance	100-127-5515-51-2700	500	400
PURCHASED/CONTRACTED SERVICES			
Audit	100-127-5515-52-1200	550	500
Insurance-Vehicle/Building/Liab.	100-127-5515-52-3103	300	300
Mileage	100-127-5515-52-3501	5,000	5,000
Dues and Subscriptions	100-127-5515-52-3600	0	500
SUPPLIES			
Office Supplies	100-127-5515-53-1100	200	200
Meals	100-127-5515-53-1300	56,000	60,000
Disallowed Meals	100-127-5515-53-1301	1,000	1,000
Summer Camp Program	100-127-5515-53-1705	1,200	1,200
Total		**103,250**	**107,600**



Superior Court Overview

The Superior Court of Bryan County is the highest-ranking local court, having jurisdiction over all criminal felony cases and major civil cases involving Bryan County Government. The responsibilities of the court include determination of a defendant's competence to stand trial, the admissibility of a confession, and the legality of a written document. The court also resolves cases involving child custody, criminal cases with or without a jury, and issues fines and/or sentences upon conviction.

2024 Accomplishments

Atlantic Judicial Circuit received a 5th Superior Court Judge

2025 Goals and Objectives

Build additional court rooms to allow multiple judges to have court hearings on the same day.

Long-term Goals and Objectives

Build a Bryan County Justice Center with multiple court rooms as well as office space for all court personnel and staff.

SUPERIOR COURT - DEPARTMENT 129	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	30,200	27,100
Purchased / Contracted Services	502,900	558,200	649,500
Supplies	4,100	3,500	4,100
Other Costs	-	-	-
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**507,000**	**591,900**	**680,700**
Full-Time Positions	-	-	-
Part-Time Positions	-	1	1
Total Positions	**-**	**1**	**1**

SUPERIOR COURT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Part Time Payroll	100-129-2150-51-1200	28,000	25,000
FICA	100-129-2150-51-2200	2,200	2,000
Workers Compensation Insurance	100-129-2150-51-2700	0	100
PURCHASED/CONTRACTED SERVICES			
Court Reporting Service-Superior Ct	100-129-2150-52-1300	45,000	57,000
Security System Monitoring	100-129-2150-52-1304	200	200
Janitorial Services	100-129-2150-52-2130	200	0
Equipment Maintenance	100-129-2150-52-2200	500	500
Building Maintenance & Repairs	100-129-2150-52-2203	1,500	1,500
Rent	100-129-2150-52-2310	20,000	0
Insurance-Vehicle/Building/Liab.	100-129-2150-52-3103	2,500	2,300
Telephone	100-129-2150-52-3200	1,500	1,000
Legal Advertisements	100-129-2150-52-3300	500	300
Jury Fees	100-129-2150-52-3601	12,000	15,000
Witness Fees	100-129-2150-52-3602	0	5,000
Pest Control	100-129-2150-52-3900	100	200
Jury Revision	100-129-2150-52-3904	200	0
Supplements	100-129-2150-52-3910	12,000	60,000
Judge - Superior Court	100-129-2150-52-3915	62,000	14,500
Public Defender-Superior Court	100-129-2150-52-3920	150,000	211,000
District Attorney	100-129-2150-52-3925	230,000	260,000
Law Clerk's Budget	100-129-2150-52-3930	20,000	21,000
SUPPLIES			
Office Supplies	100-129-2150-53-1100	0	300
Utilities	100-129-2150-53-1230	2,500	2,800
Meals & Motel	100-129-2150-53-1300	200	200
Miscellaneous Expenses	100-129-2150-53-1708	500	500
Janitorial Supplies	100-129-2150-53-1712	300	300
Total		**591,900**	**680,700**

Tax Assessor Overview

The Tax Assessor's Office locates inventories and sets fair market values for all taxable property within Bryan County. The County Assessor is appointed and charged by law with the responsibility of independent oversight and preparation of the annual local property assessments. It is the Bryan County Tax Assessor's responsibility to ensure that the annual tax digest is complete, accurate and submitted by mandated deadlines. The Bryan County Tax Assessor's Office ensures all taxable property within the county is returned and assessed at its fair market value and is uniformly assessed among taxpayers while also making them aware of any exemptions (homestead, conservation, FLPA) that they may qualify for.

2024 Accomplishments

- Maintained, measured, valued and inventoried (mapping) 22,352 real parcels and 5,961 personal property accounts (business and marine).
- In-house revaluation of all property in the County, which resulted in an inflationary increase of $871,978,662 (100% value) and $318,791,465 (40% assessed value). Total digest value of $8,632,845,747.
- Increased overall digest by 24% and met all State requirements for Digest submittal.
- Resolved approximately 460 appeals without forwarding to the Board of Equalization.
- Presented at Board of Equalization hearings for old appeals (2018-2023).
- Improved parcel mapping by collaborating with GIS Coordinator to update subdivisions in real time. Some of the benefits include; added features online to assist county staff and the public with viewing current and previous boundaries, and saved the County approximately $4,000 by not having to purchase advanced GIS software.
- Performed in-house audits for verification of homestead exemption status.
- Performed Conservation audit in house.
- Performed in-house audits on personal property accounts.
- Maintained valuations for all industrial abatements for proper percentages.
- Partnered with Q-Public to add feature which now shows addresses for all structures including commercial and multifamily residential.

2025 Goals and Objectives

- Update legal descriptions for the most accurate references available.
- Streamline the process of creating new parcel records so that splits are entered and mapped within 30 days of the recorded documents being received.
- Assist the public with resources to manage property research that can help them resolve discrepancies to improve accuracy of property records.
- Review of all staff training and follow through with Continuing Education for staff and Board members.
- Complete old appeals (2018-2023) with the Board of Equalization.

2025 Goals and Objectives *(cont.)*

- Continue to make new parcel information readily accessible.
- Create a digital library of historic documents by scanning files into a shared drive so that all staff can work together more efficiently, provide better insights to the public and protect timeless information.
- Continue to perform in-house audits for all exemptions, which include homestead, Conservation, FLPA, etc.
- Continue to perform in-house audits of personal property returns and following up with companies not completing accurate returns to include site visits.

Long-term Goals and Objectives

- Consistent in-house audits.
- Continued staff development.
- Continue to provide the citizens of Bryan County with exceptional customer service.

TAX ASSESSOR - DEPARTMENT 123	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	574,700	638,100	676,100
Purchased / Contracted Services	182,350	212,450	248,300
Supplies	40,250	42,000	47,000
Other Costs	-	-	-
Capital Outlays	44,700	43,250	59,500
Debt Service	-	-	-
Total	**842,000**	**935,800**	**1,030,900**
Full-Time Positions	8	9	9
Part-Time Positions	-	-	-
Board Members	5	5	5
Total Positions	**13**	**14**	**14**

TAX ASSESSOR

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-123-1550-51-1100	465,800	504,100
Overtime	100-123-1550-51-1300	3,000	3,000
Health Insurance	100-123-1550-51-2100	69,300	76,200
Dental/Vision Insurance	100-123-1550-51-2102	5,100	3,800
FICA	100-123-1550-51-2200	35,600	38,800
Retirement	100-123-1550-51-2400	55,800	47,300
Workers Compensation Insurance	100-123-1550-51-2700	1,900	1,500
Medical Expenses	100-123-1550-51-2900	100	200
Insurance Supplement	100-123-1550-51-2901	1,500	1,200
PURCHASED/CONTRACTED SERVICES			
Contract Labor - Board	100-123-1550-52-1115	11,000	11,000
Attorney & Legal Fees	100-123-1550-52-1202	3,500	10,000
Consulting	100-123-1550-52-1301	130,000	150,000
Security System Monitoring	100-123-1550-52-1304	150	100
Janitorial Services	100-123-1550-52-2130	500	0
Equipment Maintenance	100-123-1550-52-2200	4,500	6,600
Vehicle Maintenance	100-123-1550-52-2201	500	500
Building Maintenance & Repairs	100-123-1550-52-2203	1,500	4,500
Software Maintenance	100-123-1550-52-2210	3,500	4,500
Insurance-Vehicle/Building/Liab.	100-123-1550-52-3103	11,300	10,100
Telephone	100-123-1550-52-3200	11,000	10,000
Air Cards	100-123-1550-52-3203	1,000	0
Travel	100-123-1550-52-3500	14,500	14,000
Mileage	100-123-1550-52-3501	700	700
Dues, Subscriptions, Etc.	100-123-1550-52-3600	15,000	20,000
BOA Annual Training	100-123-1550-52-3700	3,500	6,000
Pest Control	100-123-1550-52-3900	300	300
SUPPLIES			
Office Supplies	100-123-1550-53-1100	6,500	7,000
Postage	100-123-1550-53-1101	24,000	28,000

TAX ASSESSOR

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Utilities	100-123-1550-53-1230	8,000	9,000
Gasoline & Oil	100-123-1550-53-1270	3,000	2,500
Janitorial Supplies	100-123-1550-53-1712	500	500
CAPITAL/EQUIPMENT			
Office Furniture	100-123-1550-54-2300	750	12,000
Computer / Computer Equipment	100-123-1550-54-2400	2,500	2,500
GIS System	100-123-1550-54-2502	40,000	45,000
Total		**935,800**	**1,030,900**

Tax Commissioner Overview

The Tax Commissioner's Office is established by the Georgia Constitution, and is responsible for the collecting and distributing of ad valorem property taxes, titling and registering motor vehicles and mobile homes, and administering homestead exemptions. The office consists of two main divisions: Property Tax Division & Motor Vehicle Division. The overall functions of the office include billing and collecting of ad valorem property taxes, heavy duty equipment, timber, intangible tax, mobile homes, public utilities, processing vehicle Title Ad Valorem Tax (TAVT) and registration, insurance fines and mobile home ownership registrations. Taxes and/or bond indebtedness are collected on behalf of the Bryan County Commission, Bryan County Board of Education, Georgia Department of Revenue, and the cities of Pembroke and Richmond Hill.

2024 Accomplishments

- Digest for Tax Year 2024 was approved by GA DOR on September 18, 2024 with no issues. Tax digest was submitted electronically to the state.
- 2024 tax bills were mailed October 3rd with bills due December 1, 2024. We expect to collect 90% by the 12/1/24 due date. $69.5M in real & personal property taxes have been billed on behalf of all governing authorities.
- 99.5% or $62.2M of 2023 real & personal property taxes, fire and solid waste fees have been collected on behalf of Bryan County local government agencies.
- To date (September 30) $12.6M in motor vehicle taxes have been collected on behalf of state and local government agencies.
- All tax office staff are cross trained in assisting taxpayers with both property tax and motor vehicle tax transactions. Senior Tax Clerks have accepted responsibility for more complex duties, such as property tax program management, mobile home digest management, bankruptcy cases, Year's Support, daily/weekly/monthly accounting in motor vehicles and property, assistance with permitting, ordering of supplies, resource and budget oversight, website management. Training for these duties is on-going.
- Bryan County taxpayers are increasingly using the Department of Revenue's motor vehicle kiosks located in Kroger Supermarkets at various locations.
- GA-TCS was chosen to replace our current 25-year-old DOS based software. The upgrade will provide a windows-based program with improved accounting capability, streamlining office procedures and works in coordination with the Tax Assessor's program for more accurate reporting. The property tax bills for 2024 were redesigned with more information provided to the taxpayer in an easier to read format.
- Implemented new card readers with tap to pay capabilities as well as chip readers.

2025 Goals and Objectives

- Collect 99% of real & personal property taxes for Tax Year 2024 before the due date for 2025 taxes.
- Expand the convenience of motor vehicle kiosks to Bryan County locations.
- Continue training of tax office staff in all aspects of property and motor vehicle.
- New website design with more information available to taxpayers.
- Continue to provide exceptional customer service to the taxpayers of Bryan County.

Long-term Goals and Objectives

- As our county population continues to grow, the Tax Commissioner's office will address any staffing issues and maintain a well-trained team to provide quality customer service to our taxpayers.
- The office will strive to stay up to date on technology to maximize productivity and efficiency.
- Gradually move to more digital record storage.

TAX COMMISSIONER - DEPARTMENT 124	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	871,650	802,100	846,800
Purchased / Contracted Services	78,800	73,300	93,300
Supplies	85,850	98,400	105,500
Other Costs	-	-	-
Capital Outlays	60,500	18,000	20,000
Debt Service	-	-	-
Total	**1,096,800**	**991,800**	**1,065,600**
Full-Time Positions	14	12	12
Part-Time Positions	-	-	-
Total Positions	**14**	**12**	**12**

TAX COMMISSIONER

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	100-124-1545-51-1100	591,600	624,500
Overtime	100-124-1545-51-1300	10,000	5,000
Health Insurance	100-124-1545-51-2100	88,100	93,800
Dental/Vision Insurance	100-124-1545-51-2102	6,500	4,700
FICA	100-124-1545-51-2200	45,700	47,900
Retirement	100-124-1545-51-2400	50,000	67,000
Unemployment Insurance	100-124-1545-51-2600	1,100	0
Workers Compensation Insurance	100-124-1545-51-2700	2,400	1,800
Medical Expenses	100-124-1545-51-2900	100	100
Insurance Supplement	100-124-1545-51-2901	6,000	2,000
Phone Allowance	100-124-1545-51-2903	600	0
PURCHASED/CONTRACTED SERVICES			
Contract Labor/Consulting	100-124-1545-52-1115	4,000	2,500
Attorney & Legal Fees	100-124-1545-52-1202	3,000	5,000
Security System Monitoring	100-124-1545-52-1304	2,500	2,600
Janitorial Services	100-124-1545-52-2130	1,200	0
Equipment Maintenance	100-124-1545-52-2200	8,500	9,000
Vehicle Maintenance	100-124-1545-52-2201	600	1,000
Building Maintenance & Repairs	100-124-1545-52-2203	5,000	12,000
Software Maintenance	100-124-1545-52-2210	12,700	16,000
Insurance-Vehicle/Building/Liab.	100-124-1545-52-3103	7,600	9,800
Telephone	100-124-1545-52-3200	10,000	11,000
Legal Advertisements	100-124-1545-52-3300	1,800	2,500
Printing	100-124-1545-52-3400	1,800	0
Travel	100-124-1545-52-3500	6,000	8,500
Mileage	100-124-1545-52-3501	1,800	2,000
Dues, Subscriptions, Etc.	100-124-1545-52-3600	3,500	5,000
Training	100-124-1545-52-3700	3,000	6,000
Pest Control	100-124-1545-52-3900	300	400

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
SUPPLIES			
Office Supplies	100-124-1545-53-1100	11,800	16,000
Postage	100-124-1545-53-1101	24,000	25,000
Utilities	100-124-1545-53-1230	10,750	13,000
Gasoline & Oil	100-124-1545-53-1270	1,850	2,000
Digest	100-124-1545-53-1706	30,000	30,000
Pre-Bills	100-124-1545-53-1707	18,500	18,500
Janitorial Supplies	100-124-1545-53-1712	1,500	1,000
CAPITAL/EQUIPMENT			
Office Furniture	100-124-1545-54-2300	1,500	8,000
Computer / Computer Equipment	100-124-1545-54-2400	2,000	5,000
Printer	100-124-1545-54-2401	800	3,000
Computer Software	100-124-1545-54-2402	13,000	3,000
Miscellaneous Equipment	100-124-1545-54-2500	700	1,000
Total		**991,800**	**1,065,600**

Unincorporated Services Overview

County wide services are delivered to residents in the unincorporated areas and within the cities of Richmond Hill and Pembroke without distinction or disparity. These services are the core services that counties must provide their citizens that are either mandated by the State of Georgia or by the necessity of the quality of life demanded by our citizens. Financing the delivery of the services is an assortment of revenue collected county wide from the citizens of Bryan County in the form of property taxes, sales tax, motor vehicle tax, fines, EMS fees, recreation fees and more.

- Community Development
- Engineering and Inspections
- Fire Protection
- Mosquito Control
- Solid Waste Services

UNINCORPORATED SERVICES

UNINCORPORATED FUND - REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	6,802,880	7,446,700	8,228,000
Licenses, Permits, & Fees	2,515,000	1,434,000	1,713,000
Fines, Forfeitures & Penalties	-	-	-
Charges For Services	-	-	-
Investment Income	-	-	-
Intergovernmental/Grants	720,000	150,000	-
Miscellaneous Revenue	307,650	933,000	754,100
Total	**10,345,530**	**9,963,700**	**10,695,100**

UNINCORPORATED FUND - EXPENDITURES	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	4,662,425	4,721,500	4,971,900
Purchased / Contracted Services	3,368,900	3,760,900	4,316,500
Supplies	363,600	340,500	313,500
Other Costs	-	-	2,500
Capital Outlays	400,000	417,500	319,800
Debt Service	-	-	-
Inter-Fund Allocations	734,900	723,300	770,900
Total	**9,529,825**	**9,963,700**	**10,695,100**

2025 BUDGET REVENUE SUMMARY

REVENUE	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
Mobile Home Tax	200-00-31-1320	38,300	40,000
Mobile Home Tax Prior Years	200-00-31-1400	3,000	3,000
Alcoholic Beverage Tax	200-30-31-4200	245,000	300,000
Insurance Premium Tax	200-30-31-6200	2,300,000	2,350,000
Building Permit Fees	200-15-32-3100	1,335,000	1,600,000
Cable TV Fees	200-30-31-1750	260,000	230,000
Alcoholic Beverage Licenses	200-30-32-1100	25,000	28,000
Occupational Tax Certificates	200-30-32-1200	70,000	85,000
Home Business License (HBO)	200-30-32-1201	4,000	0
Fire Fee	200-00-31-8000	2,505,400	2,875,000
Fire Protection Grant Funds (SAFER)	200-00-33-4111	150,000	0
Solid Waste Fees	200-00-31-8005	2,095,000	2,430,000
Transfers-In / ARPA Funds	200-30-39-1102	613,200	0
Use of Available Fund Balance	200-30-39-9000	0	422,000
Engineering Overhead Allocation to Water & Sewer	200-30-39-1111	28,600	30,100
Engineering Infrastructure & Facilities Planning Allocation to County-Wide	200-30-39-1109	291,200	302,000
Total Unincorporated Revenue		**9,963,700**	**10,695,100**

2025 BUDGET EXPENDITURE SUMMARY

DEPARTMENT	2024 BUDGET	2025 BUDGET
Community Development	2,217,400	2,478,600
Engineering & Inspections	974,900	1,003,500
Mosquito Control	83,000	43,200
Fire Protection	3,773,100	3,916,400
Solid Waste	2,192,000	2,482,500
County Administration Expense Allocation	604,000	661,900
Emergency Management Allocation	119,300	109,000
Total Unincorporated Expenditures	**9,963,700**	**10,695,100**

Community Development Overview

The Community Development Department is responsible for reviewing development and site plans, administering the zoning and subdivision regulations, and processing business and alcohol licenses, as required by the Bryan County Code of Ordinances. The Department works closely with all the departments in the County to ensure a high standard of development. They are a public planning organization that puts customers first, values partnerships and strives to shape Bryan County as a premier community. The Department provides information, advice and technical support to Bryan County's citizens, elected officials and Planning Commission to assist them with development decisions, issues and priorities. They are committed to long-term economic vitality, environmental integrity, and the quality development of our community.

2024 Accomplishments

- Assumed Alcohol and Business License responsibilities at end of 2023 and successfully transitioned to digital process.
- Obtained/Maintained Qualified Local Government status for 2024/2025.
- Worked with Hyundai and affiliate teams to ensure construction completed and certificate of occupancies issued for HMGMA and affiliates on schedule.
- Started Broadband Ready Community designation.
- Submitted second grant for Fisherman's Co-Op.
- Successful audit of Community Rating System for the National Flood Insurance Program.

2025 Goals and Objectives

- Apply for additional grant funding for bike and pedestrian projects.
- Continue implementing department procedures for building division to increase ISO rating.
- Finalize and implement impact fee program for North Bryan.
- Update South Bryan Impact Fee Study.
- Evaluate tree ordinance and canopy coverage requirements and provide recommendations for improving outcomes.

Long-term Goals and Objectives

- Implement Short-Term Work Plan – Five-year period. Devote staff and resources to priority items identified, such as, enhance protection for historic resources, implement policies to protect natural resources, and perform studies and enact policies regarding life cycle housing.
- Work with Pembroke and Richmond Hill on joint planning efforts, e.g., design standards for border areas. Ongoing effort. Increase communication with cities and identify project/ordinances/standards that directly affect the three communities.
- Convert all plans in storage units to digital format. Five-year time frame.
- Improve ISO rating for building division – Next ISO audit is 2028.
- Improve CRS rating for National Flood Insurance Program by improving public outreach, adopting required improvement/design standards, and documenting assistance provided to the public. Ongoing effort.

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT - DEPARTMENT 101	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	969,250	1,115,700	1,080,100
Purchased / Contracted Services	835,200	989,200	1,295,100
Supplies	40,900	46,000	44,600
Other Costs	-	-	-
Capital Outlays	29,000	66,500	58,800
Debt Service	-	-	-
Total	**1,874,350**	**2,217,400**	**2,478,600**
Full-Time Positions	12	12	12
Part-Time Positions	-	-	-
Board Members	17	7	7
Total Positions	**29**	**19**	**19**

COMMUNITY DEVELOPMENT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	200-101-7410-51-1100	817,500	783,000
Overtime	200-101-7410-51-1300	3,500	6,000
Health Insurance	200-101-7410-51-2100	121,500	119,000
Dental/Vision Insurance	200-101-7410-51-2102	9,000	6,000
FICA	200-101-7410-51-2200	62,300	60,400
Retirement	200-101-7410-51-2400	71,000	80,000
Workers Compensation Insurance	200-101-7410-51-2700	22,700	17,400
Medical Expenses	200-101-7410-51-2900	200	300
Insurance Supplement	200-101-7410-51-2901	8,000	8,000
PURCHASED/CONTRACTED SERVICES			
Contract Labor - Board	200-101-7410-52-1115	8,400	8,400
Attorney & Legal Fees	200-101-7410-52-1202	113,000	113,000
Consulting	200-101-7410-52-1214	622,600	969,000
Security System Monitoring	200-101-7410-52-1304	1,000	1,000
Janitorial Services	200-101-7410-52-2130	500	500
Equipment Maintenance	200-101-7410-52-2200	7,000	5,500
Vehicle Maintenance	200-101-7410-52-2201	5,500	5,500
Building Maintenance & Repairs	200-101-7410-52-2203	4,000	4,000
Software Maintenance	200-101-7410-52-2210	58,500	70,600
Insurance-Vehicle/Building/Liab.	200-101-7410-52-3103	16,300	16,100
Telephone	200-101-7410-52-3200	12,200	15,500
Air Cards	200-101-7410-52-3203	1,600	0
Legal Advertisements	200-101-7410-52-3300	7,500	9,000
Printing	200-101-7410-52-3400	2,500	2,500
Travel	200-101-7410-52-3500	16,300	18,200
Mileage	200-101-7410-52-3501	3,500	2,500
Dues, Subscriptions, Etc.	200-101-7410-52-3600	106,000	51,000
Training-Planning Comm.	200-101-7410-52-3700	2,500	2,500
Pest Control	200-101-7410-52-3900	300	300

COMMUNITY DEVELOPMENT

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
SUPPLIES			
Office Supplies	200-101-7410-53-1100	7,100	7,100
Postage	200-101-7410-53-1101	2,500	1,500
Utilities	200-101-7410-53-1230	12,000	13,000
Gasoline & Oil	200-101-7410-53-1270	14,500	14,500
Operating Supplies	200-101-7410-53-1700	5,500	5,500
Janitorial Supplies	200-101-7410-53-1712	2,400	2,000
Safety	200-101-7410-53-1720	2,000	1,000
CAPITAL/EQUIPMENT			
Mega-Site Expenditures	200-101-7410-54-1418	40,000	20,800
Office Furniture	200-101-7410-54-2300	3,500	3,500
Computer / Computer Equipment	200-101-7410-54-2400	5,000	4,000
Computer Software	200-101-7410-54-2402	4,000	23,500
Laserfiche	200-101-7410-54-2408	0	4,000
CRS Program	200-101-7410-54-2409	12,000	1,000
Miscellaneous Equipment	200-101-7410-54-2503	2,000	2,000
Total Community Development		**2,217,400**	**2,478,600**

Engineering and Inspections Overview

The Engineering Department currently consists of 3 divisions with 7 full-time employees. The Operations Division is responsible for the day-to-day activities associated with commercial and residential land development, and capital improvement projects in unincorporated Bryan County. The GIS Division responsibilities include preparation and revisions to all mapping databases and 911 addressing for the entire county. The Utility Division oversees the day-to-day operation and maintenance of all county owned water and sewer systems including development reviews, customer service, permitting, and capital improvement projects.

2024 Accomplishments

- Provided engineering support for HMGMA plant construction and start-up including project management, contractor interface, scheduling and progress update meetings, utility, GDOT, and JDA coordination, GIS services, etc.
- Completed the Richmond Hill sanitary sewer force main connection and obtained additional 675,000 GPD of sewer capacity.
- Completed Transportation and Water Resources Study of the Mega-site area.
- Completed the Mega-site 2-million-gallon elevated water tank/well, and related 30-inch regional water main/interconnect with Interstate Centre system.
- Completed the I-16/Savannah sanitary sewer force main connection project and imitated sewer flow to the City of Savannah.
- Competed Mega-site regional lift station and related sewer force main connection to WRF.
- Completed Phase 1 of the Bryan County Bryan Fisherman's Co-op boat ramp project.
- Initiated Old Cuyler Road improvements study.
- Initiated Port Royal/Harris Trail Road Intersection Improvements Study.
- Completed construction of Kia Drive.
- Completed US 17 Corridor Access Study.

2025 Goals and Objectives

- Continue to provide engineering support for HMGMA plant construction and start-up including project management, contractor interface, scheduling and progress update meetings, utility, GDOT, and JDA coordination, GIS services, etc.
- Complete the Bryan-Bulloch wells and regional water supply infrastructure system projects.
- Complete and make operational the 5 MGD North Bryan MBR WRF.
- Complete Belfast Keller Phase I road improvements project - Cranston Bluff/School Entrances.
- Begin construction of Belfast Keller Phase II Road improvements.Complete design/ permitting phase services and begin construction of South Bryan Waterways lift station and parallel force main project.
- Complete South Bryan Miocene Well Study and infrastructure design.
- Complete Port Royal/Harris Trail Road intersection design and permitting.
- Complete property acquisition and design of Old Cuyler Road improvements project.

2025 Goals and Objectives *(cont.)*

- Initiate South Bryan MBR design.
- Complete design and initiate construction of Jernigan Road/I-16 interconnection project.
- Complete SR 144/Oak Level roundabout construction project.
- Complete Wilma Edwards Road and U.S. 280 roundabout construction project.
- Complete Genesis Drive water and sewer infrastructure improvements project.
- Complete Oak Level Road well tank and generator upgrades project.
- Complete Brisbon Road and Harris Trail Pedestrian Improvements projects.

Long-term Goals and Objectives

- Continue to provide engineering support for HMGMA plant expansion construction and start-up of new facilities including project management, contractor interface, scheduling and progress update meetings, utility, GDOT, and JDA coordination, GIS services, etc.
- Complete construction of South Bryan Waterways lift station and parallel force main project programmed for 2026.
- Construct South Bryan MBR WRF.
- Begin construction of Miocene wells and water main infrastructure project.
- Plan for future water and sewer needs to pace growth throughout Bryan County and continue to expand department personnel to meet operational and system maintenance demands.
- Coordinate design/construction of GDOT US 80/US 280 intersection improvements project programmed for 2027.
- Coordinate design/construction of GDOT I-16 Interchange project programed for 2027.
- Design and construct intersection improvements at Harris Trail Road and Brisbon Road.

ENGINEERING - DEPARTMENT 140	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	665,975	747,000	792,500
Purchased / Contracted Services	155,300	157,900	149,600
Supplies	18,900	19,000	20,400
Other Costs	-	-	-
Capital Outlays	91,000	51,000	41,000
Debt Service	-	-	-
Total	**931,175**	**974,900**	**1,003,500**
Full-Time Positions	6	7	7
Part-Time Positions	-	-	-
Total Positions	**6**	**7**	**7**

ENGINEERING AND INSPECTIONS

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	200-140-1575-51-1100	539,300	592,000
Overtime	200-140-1575-51-1300	5,000	3,000
Health Insurance	200-140-1575-51-2100	80,300	89,500
Dental/Vision Insurance	200-140-1575-51-2102	5,900	4,500
FICA	200-140-1575-51-2200	41,400	45,600
Retirement	200-140-1575-51-2400	53,000	37,500
Workers Compensation Insurance	200-140-1575-51-2700	15,100	13,200
Insurance Supplement	200-140-1575-51-2901	7,000	7,200
PURCHASED/CONTRACTED SERVICES			
Attorney & Legal Fess	200-140-1575-52-1202	3,000	3,000
Consulting	200-140-1575-52-1207	100,000	100,000
Security System Monitoring	200-140-1575-52-1304	300	300
Janitorial Service	200-140-1575-52-2130	200	0
Equipment Maintenance	200-140-1575-52-2200	5,000	5,000
Vehicle Maintenance	200-140-1575-52-2201	5,000	5,000
Building Maintenance & Repairs	200-140-1575-52-2203	1,000	1,000
Software Maintenance	200-140-1575-52-2210	15,000	5,000
Insurance-Vehicle/Building/Liab.	200-140-1575-52-3103	10,200	10,600
Telephone	200-140-1575-52-3200	6,000	8,000
Air Cards	200-140-1575-52-3203	1,000	0
Legal Advertisements	200-140-1575-52-3300	1,000	1,000
Travel	200-140-1575-52-3500	8,000	8,000
Dues, Subscriptions, Etc	200-140-1575-52-3600	2,000	2,500
Pest Control	200-140-1575-52-3900	200	200
SUPPLIES			
Office Supplies	200-140-1575-53-1100	2,000	2,000
Postage	200-140-1575-53-1101	200	200
Utilities	200-140-1575-53-1230	3,100	4,500
Gasoline & Oil	200-140-1575-53-1270	10,000	10,000
Operating Supplies	200-140-1575-53-1700	2,000	2,000

ENGINEERING AND INSPECTIONS

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Tires	200-140-1575-53-1701	1,500	1,500
Janitorial Supplies	200-140-1575-53-1712	200	200
CAPITAL/EQUIPMENT			
Computer / Computer Equipment	200-140-1575-54-2400	3,000	3,000
GIS Computer	200-140-1575-54-2405	3,000	3,000
GIS Software	200-140-1575-54-2407	25,000	15,000
Miscellaneous Equipment	200-140-1575-54-2503	20,000	20,000
Total		**974,900**	**1,003,500**

FIRE PROTECTION

Fire Protection Overview

The Bryan County Fire Department is proud to provide protection for lives and property for the citizens of Bryan County. The dedicated and well-trained crews of Bryan County Fire respond to emergencies of all types- natural and man-made. Standing on duty at all times to provide all people who live in or visit our community with the best service possible.

2024 Accomplishments

- Conducted two recruit training courses adding 23 new firefighters
- Trained members to Firefighter II level and as Fire Life Safety Educators
- Construction of new living quarters at Station 5 and Station 8
- Purchased four new fire engines
- Added a Training Captain Position

2025 Goals and Objectives

- Recruit and train a diverse workforce to meet the needs of the county
- Provide in-house certification courses
- Increase membership on specialized teams
- Purchase of a SCBA compressor and fill station for the south end of the county

Long-term Goals and Objectives

- Start annual commercial fire inspection program
- Increase staffing to meet the growth of the county
- Purchase a ladder truck for the north end of the county

FIRE PROTECTION SERVICES - DEPARTMENT 110	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	3,008,800	2,821,100	3,085,400
Purchased / Contracted Services	356,900	414,500	383,000
Supplies	256,800	237,500	225,500
Other Costs	-	-	2,500
Capital Outlays	265,000	300,000	220,000
Debt Service	-	-	-
Total	**3,887,500**	**3,773,100**	**3,916,400**
Full-Time Positions	40	36	42
Part-Time Positions	5	5	5
Total Positions	**45**	**41**	**47**

FIRE PROTECTION

REVENUE	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
Fire Fee	200-00-31-8000	2,505,400	2,875,000
Grant Funds	200-00-33-4110	150,000	0
Transfer of Funds from ARPA		613,200	0
Total Revenue		**3,268,600**	**2,875,000**

FIRE PROTECTION

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	200-110-3520-51-1100	1,700,800	2,030,000
Part Time Payroll	200-110-3520-51-1200	53,000	40,000
Overtime	200-110-3520-51-1300	253,400	250,000
Payroll - Safer Grant	200-110-3520-51-1110	115,000	0
Health Insurance	200-110-3520-51-2100	246,300	306,700
Dental/Vision Insurance	200-110-3520-51-2102	2,800	15,500
Cancer Benefit Program	200-110-3520-51-2104	20,000	13,000
Benefits - Safer Grant	200-110-3520-51-2105	35,000	0
FICA	200-110-3520-51-2200	151,800	177,500
Retirement	200-110-3520-51-2400	168,000	155,000
Workers Compensation Insurance	200-110-3520-51-2700	35,000	57,700
Medical Expenses	200-110-3520-51-2900	20,000	20,000
Insurance Supplement	200-110-3520-51-2901	20,000	20,000
PURCHASED/CONTRACTED SERVICES			
Attorney & Legal Fees	200-110-3520-52-1202	0	5,000
Equipment Maintenance	200-110-3520-52-2200	50,000	50,000
Vehicle Maintenance	200-110-3520-52-2201	80,000	50,000
Building Maintenance & Repairs	200-110-3520-52-2203	50,000	60,000
Radio Repairs	200-110-3520-52-2205	10,000	10,000
Software Maintenance	200-110-3520-52-2210	10,000	15,000
Insurance-Vehicle/Building/Liab.	200-110-3520-52-3103	64,000	59,500
Telephone	200-110-3520-52-3200	30,000	30,000
Travel	200-110-3520-52-3500	25,000	20,000
Dues, Subscriptions Etc	200-110-3520-52-3600	12,000	10,000
Training	200-110-3520-52-3700	20,000	25,000
Volunteer Pay	200-110-3520-52-3850	20,000	15,000
Pest Control	200-110-3520-52-3900	3,000	3,500
Drug & Alcohol Testing	200-110-3520-52-3902	500	0
Miscellaneous	200-110-3520-52-3910	40,000	30,000

FIRE PROTECTION

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
SUPPLIES			
Office Supplies	200-110-3520-53-1100	2,000	2,200
Postage	200-110-3520-53-1101	500	300
Utilities	200-110-3520-53-1230	40,000	45,000
Gasoline & Oil	200-110-3520-53-1200	120,000	100,000
Operating Supplies	200-110-3520-53-1700	40,000	40,000
Uniforms	200-110-3520-53-1703	30,000	30,000
Fire Prevention Material	200-110-3520-53-1708	5,000	8,000
CAPITAL/EQUIPMENT			
Miscellaneous Equipment	200-110-3520-54-2502	100,000	80,000
Turn Out Gear	200-110-3520-54-2503	50,000	75,000
1St Responder Equipment	200-110-3520-54-2505	85,000	50,000
Rescue Equipment	200-110-3520-54-2514	65,000	15,000
OTHER COSTS			
Damage Claims	200-110-3520-57-3000	0	2,500
Total		**3,773,100**	**3,916,400**

MOSQUITO CONTROL

Mosquito Control Overview

The Bryan County Board of Commissioners ensures that during mosquito season, all county roads are sprayed with environmentally safe insecticide that is non-toxic to humans, while working to repel diseases contained by mosquitoes such as malaria, yellow fever, heart worms, and encephalitis. Bryan County continues to strive to provide the highest quality of life for our residents.

2024 Accomplishments

- Spraying of all county roads on a weekly basis throughout the mosquito season.
- Purchased backpack mosquito sprayers for three county parks.

2025 Goals and Objectives

Spraying all county roads on a weekly basis throughout the mosquito season.

MOSQUITO CONTROL - DEPARTMENT 132	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	18,400	37,700	13,900
Purchased / Contracted Services	2,500	7,300	6,300
Supplies	47,000	38,000	23,000
Other Costs	-	-	-
Capital Outlays	15,000	-	-
Debt Service	-	-	-
Total	**82,900**	**83,000**	**43,200**
Full-Time Positions	-	-	-
Part-Time Positions	1	1	1
Total Positions	**1**	**1**	**1**

MOSQUITO CONTROL

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	200-132-5144-51-1100	15,000	0
Part Time Payroll	200-132-5144-51-1200	12,000	12,600
Overtime	200-132-5144-51-1300	5,000	0
Health Insurance	200-132-5144-51-2100	2,300	0
FICA	200-132-5144-51-2200	2,500	1,000
Workers Compensation Insurance	200-132-5144-51-2700	700	300
Insurance Supplement	200-132-5144-51-2901	200	0
PURCHASED/CONTRACTED SERVICES			
Vehicle Maintenance	200-132-5144-52-2201	1,000	1,000
Sprayer Maintenance	200-132-5144-52-2217	5,000	1,500
Insurance-Vehicle/Building/Liab.	200-132-5144-52-3103	600	3,100
Telephone	200-132-5144-52-3200	700	700
SUPPLIES			
Gasoline & Oil	200-132-5144-53-1270	2,500	2,500
Operating Supplies	200-132-5144-53-1700	500	500
Chemicals	200-132-5144-53-1705	35,000	20,000
Total		**83,000**	**43,200**

SOLID WASTE SERVICES

Solid Waste Overview

In 2021, Bryan County began contracting with Atlantic Waste Services for residential solid waste collection and disposal. Established by County ordinance, each residential dwelling must participate in the trash and recycling program. Every residential household within the county has been provided both a recycling container and a trash container. The annual fees for this service are collected by means of the annual property tax bill. Additional containers per household may be obtained for a residence, however additional containers will incur a monthly charge paid directly to Atlantic Waste Services. More information regarding services can be located on the Atlantic Waste Website: https://atlanticwaste.com/bryan-county

Convenience Center Drop Off

Bryan County also offers drop off services for bulk items through Atlantic Waste Services at two locations within the County. A bulk rate of $0.10 per pound is charged at the drop site for this service. Household garbage is not accepted at these locations.

2024 Accomplishments

- Continued Atlantic Waste Service Contract
- Provided weekly solid waste services to over 10,400 properties in Bryan County.

2025 Goals and Objectives

2025 annual solid waste fee of $225 per residential dwelling.

SOLID WASTE - DEPARTMENT 251	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	2,019,000	2,192,000	2,482,500
Supplies	-	-	-
Other Costs	-	-	-
Capital Outlays	-	-	-
Debt Service	-	-	-
Total	**2,019,000**	**2,192,000**	**2,482,500**

SOLID WASTE SERVICES

REVENUE	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
Solid Waste Fees	200-00-31-8005	2,095,000	2,430,000
Total Revenue		**2,095,000**	**2,430,000**

EXPENDITURES	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
Solid Waste Contract	200-200-4520-52-3935	1,605,000	1,778,500
Recycling Contract	200-200-4540-52-3936	567,000	684,000
Debris Disposal	200-200-4520-52-3937	20,000	20,000
Total Expenditures		**2,192,000**	**2,482,500**

SPECIAL FUNDS

Special Funds Overview

Special Funds are comprised of funds with revenue sources restricted to specific purposes or activities. The reason for establishing separate special funds is to demonstrate accountability and transparency with tracking cash flows for special purposes. Through the special revenue funds, Bryan County ensures it maintains the accountability for specially-allocated revenues.

- E-911 Surcharges
- Water and Sewer Fund
- SPLOST Funds
- TSPLOST Funds
- Impact Fees
- American Rescue Plan Act Funds

SPECIAL FUNDS - REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	-	-	-
Licenses, Permits, & Fees	6,350,000	7,200,000	19,390,000
Fines, Forfeitures & Penalties	50,000	60,000	60,000
Charges For Services	955,000	1,017,000	1,056,000
Investment Income	128,500	1,049,000	605,000
Intergovernmental/Grants	176,536,000	119,300,000	122,060,000
Miscellaneous Revenue	35,901,700	93,047,700	53,770,100
Total	**219,921,200**	**221,673,700**	**196,941,100**

SPECIAL FUNDS - EXPENDITURES	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	1,850,700	2,002,600	2,254,400
Purchased / Contracted Services	1,116,400	1,423,400	1,298,700
Supplies	484,000	668,500	941,500
Other Costs	10,464,500	11,670,500	12,576,500
Capital Outlays	195,611,650	183,253,500	156,408,300
Debt Service	4,517,500	8,100,500	9,192,600
Inter-Fund Allocations	2,220,250	2,758,200	2,535,100
Total	**216,265,000**	**209,877,200**	**185,207,100**

REVENUE SUMMARY

DEPARTMENT / FUND	2024 BUDGET	2025 BUDGET
E-911	2,172,000	2,343,800
Water & Sewer	64,760,000	57,660,000
SPLOST 6	800,000	0
SPLOST 7	14,521,800	0
SPLOST 8	9,450,000	20,334,600
TSPLOST 1	8,570,300	7,205,800
TSPLOST 2	28,200,000	16,096,600
American Rescue Plan - SFRF	2,149,600	2,290,300
American Rescue Plan - Drinking Water	90,000,000	90,000,000
Impact Fees	1,050,000	1,010,000
Total Special Funds Revenue	**221,673,700**	**196,941,100**

EXPENDITURE SUMMARY

DEPARTMENT / FUND	2024 BUDGET	2025 BUDGET
E-911	2,172,000	2,343,800
Water & Sewer	61,104,300	45,926,000
SPLOST 6	800,000	0
SPLOST 7	14,521,800	0
SPLOST 8	4,546,000	20,334,600
TSPLOST 1	8,370,300	7,105,800
TSPLOST 2	25,163,200	16,196,600
American Rescue Plan - SFRF	2,149,600	2,290,300
American Rescue Plan - Drinking Water	90,000,000	90,000,000
Impact Fees	1,050,000	1,010,000
Total Special Funds Expenditures	**209,877,200**	**185,207,100**

E-911 Overview

E-911 Communications is a division of the Bryan County Sheriff's Office under Sheriff Mark D. Crowe. The E-911 communication center is a critical link between the citizens of Bryan County and emergency services personnel. The center has staff consisting of an E-911 communications Director, Assistant E-911 Director, 18 Full-time Communications Officers, and 4 Part-time Communications Officers. The center is staffed 24 hours a day, 7 days a week including holidays. During 2023, the center handled approximately 5,274 calls for service per month. Currently we are averaging 3,978 calls a month for 2024.

2024 Accomplishments

- Our E-911 Operators have completed the majority of their Emergency Medical Dispatch course.
- Implementation of T-CPR (Telephone CPR) in the center. State mandates now require all Emergency Communications Officers must be trained in T-CPR.
- Installation of video calls for reporting of crimes.
- Three Telecommunicators have attended formal training at the Georgia Public Safety Training center this year.

2025 Goals and Objectives

- Completion of the remaining 8 hours of classroom training for our Emergency Medical Dispatch system.
- Implement updated training standards for the Communications Officers. Complete T-CPR education for all of our Telecommunicators.
- Create a Georgia Telecommunicator Emergency Response Task force (TERT) team for our center that can deploy with the GA TERT team to assist other agencies during a disaster. This team requires numerous specialized communications training courses to be a member.

Long-term Goals and Objectives

- Continue the process of having our E-911 center accredited with the Commission on Accreditation for Law Enforcement Agencies (CALEA) organization in conjunction with the International Association of Public-Safety Communications Officials (APCO) organization.
- Continue implementation of the Next Gen 911 system in the center. This is a federally mandated initiative.
- Implement a Team of 4 Emergency Operations Center Tactical Telecommunicators.
- Train operators in FEMA courses to be able to man the EOC during storms and disasters.

E-911 REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	-	-	-
Licenses, Permits, & Fees	-	-	-
Fines, Forfeitures & Penalties	-	-	-
Charges For Services	955,000	1,017,000	1,056,000
Investment Income	-	-	-
Intergovernmental/Grants	-	-	-
Miscellaneous Revenue	1,389,400	1,155,000	1,287,800
Total	**2,344,400**	**2,172,000**	**2,343,800**

E-911 - DEPARTMENT 215-143	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	1,119,600	1,271,000	1,342,500
Purchased / Contracted Services	434,900	556,000	533,700
Supplies	47,000	53,500	58,000
Other Costs	-	-	-
Capital Outlays	475,200	161,500	170,700
Debt Service	267,700	130,000	238,900
Total	**2,344,400**	**2,172,000**	**2,343,800**
Full-Time Positions	19	20	20
Part-Time Positions	2	4	4
Total Positions	**21**	**24**	**24**

E-911 REVENUE

REVENUE	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
911 Surcharge	215-00-34-2500	832,000	876,000
911 Surcharge - Wireless	215-00-34-2501	0	0
Prepaid Wireless	215-00-34-2502	185,000	180,000
Interest Income	215-00-36-1000	0	0
Miscellaneous Income	215-00-38-9000	2,000	3,000
Transfers-In / ARPA Fund		66,400	
Bryan County General Fund	215-00-39-1200	1,086,600	1,284,800
TOTAL		**2,172,000**	**2,343,800**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	215-143-3800-51-1100	838,900	885,000
Part Time Payroll	215-143-3800-51-1200	50,000	30,000
Overtime	215-143-3800-51-1300	90,000	118,000
Health Insurance	215-143-3800-51-2100	124,700	133,700
Dental/Vision Insurance	215-143-3800-51-2102	9,200	6,800
FICA	215-143-3800-51-2200	74,300	79,100
Retirement	215-143-3800-51-2400	70,000	66,000
Retirement (POAB)	215-143-3800-51-2401	0	6,700
Unemployment Insurance	215-143-3800-51-2600	0	0
Workers Compensation Insurance	215-143-3800-51-2700	3,900	3,000
Medical Expenses	215-143-3800-51-2900	1,000	2,700
Insurance Supplement	215-143-3800-51-2901	9,000	11,500
PURCHASED/CONTRACTED SERVICES			
Janitorial Services	215-143-3800-52-2130	2,000	0
Equipment Maintenance	215-143-3800-52-2200	11,000	11,000
Building Maintenance & Repairs	215-143-3800-52-2203	38,000	25,000
Radio Repairs	215-143-3800-52-2205	7,500	7,500
Computer/Software Maintenance	215-143-3800-52-2210	175,000	148,000
Service Contract	215-143-3800-52-2215	200,000	201,000
Tower Rental-Ptc&Savhcomm	215-143-3800-52-2310	15,000	18,000
Insurance-Vehicle/Building/Liab.	215-143-3800-52-3103	7,700	10,200
Telephone	215-143-3800-52-3200	74,000	75,000
Legal Advertisements	215-143-3800-52-3300	300	0
Printing	215-143-3800-52-3400	300	2,500
Travel	215-143-3800-52-3500	7,500	7,500
Dues, Subscriptions, Etc.	215-143-3800-52-3600	3,000	10,000
Training	215-143-3800-52-3700	12,000	15,000
Pest Control	215-143-3800-52-3900	300	500
Drug & Alcohol Testing	215-143-3800-52-3902	2,400	2,500

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
SUPPLIES			
Office Supplies	215-143-3800-53-1100	8,000	9,000
Postage	215-143-3800-53-1101	100	500
Utilities	215-143-3800-53-1230	29,000	32,000
Gasoline & Oil	215-143-3800-53-1270	2,400	2,500
Operating Supplies	215-143-3800-53-1700	6,000	5,000
Uniforms	215-143-3800-53-1703	8,000	9,000
CAPITAL/EQUIPMENT			
Office Furniture	215-143-3800-54-2300	2,500	6,700
Computer Software / Equipment	215-143-3800-54-2400	7,000	23,000
Miscellaneous Equipment	215-143-3800-54-2500	67,000	52,000
Trunk Lines	215-143-3800-54-2501	85,000	89,000
DEBT SERVICE			
Motorola Payment (Principal)	215-143-3800-58-1201	114,600	202,500
Motorola Payment (Interest)	215-143-3800-58-2201	15,400	36,400
Total		**2,172,000**	**2,343,800**

WATER AND SEWER

Water and Sewer Overview

The Bryan County Water and Sewer System provides citizens with a dependable source of drinking water. The system currently consists of 8 wells and over 80 miles of water and sewer mains. Bryan County Water and sewer currently services over 1,800 customers located in unincorporated Bryan. Application for new service, current rates, water quality reports and monthly payments can all be accessed through the county website: https://www.bryancountyga.org.

2024 Accomplishments

- Facilitated and coordinated major advances on the Hyundai mega site
- Completed substantial construction on North Bryan County well and tank
- Facilitated significant construction on North Bryan water and sewer projects
- Coordinated major construction on new MBR
- Coordinated and assisted with signi icant residential development in South Bryan County
- Completed sewer diversion to Richmond hill

2025 Goals and Objectives

- Complete Oak Level well improvements
- Complete Interstate Center well improvements
- Additional construction of North Bryan well, tank, and infrastructure
- Continue to support residential development
- Begin operations at new MBR
- Continue to assist with North Bryan development

WATER & SEWER REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	-	-	-
Licenses, Permits, & Fees	5,130,000	6,400,000	18,425,000
Fines, Forfeitures & Penalties	50,000	60,000	60,000
Charges For Services	-	-	-
Investment Income	60,000	300,000	175,000
Intergovernmental/Grants	250,000	-	-
Miscellaneous Revenue	28,000,000	58,000,000	39,000,000
Total	**33,490,000**	**64,760,000**	**57,660,000**

WATER & SEWER - DEPARTMENT 505-152	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	731,100	731,600	911,900
Purchased / Contracted Services	506,500	597,400	755,000
Supplies	437,000	615,000	883,500
Other Costs	-	-	5,000
Capital Outlays	31,216,150	58,345,000	41,319,900
Debt Service	421,000	386,700	1,585,600
Inter-Fund Transfers	428,250	428,600	465,100
Total	**33,740,000**	**61,104,300**	**45,926,000**
Full-Time Positions	10	10	13
Part-Time Positions	-	-	-
Total Positions	**10**	**10**	**13**

WATER AND SEWER REVENUE

REVENUE	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
Water Fees - (Usage)	505-00-34-4230	1,850,000	2,600,000
Water Fees - (HMGMA)	505-00-34-4211	0	8,250,000
Sewer Fees - (Usage)	505-00-34-4270	765,000	955,000
Administrative Fee	505-00-34-4900	160,000	195,000
Penalties	505-00-34-4910	60,000	60,000
Base Capital Recovery - Water - South	505-00-34-3200	1,600,000	1,600,000
Base Capital Recovery - Sewer - South	505-00-34-3202	0	3,000,000
Industrial Capital Recovery Fees - North	505-00-34-3205	1,750,000	0
Base Capital Recovery - Water - North	505-00-34-3203	0	500,000
Base Capital Recovery - Sewer - North	505-00-34-3204	0	1,000,000
Residential Meter Fees	505-00-34-3201	225,000	285,000
Commercial Meter Fees	505-00-34-3206	50,000	40,000
Interest Income	505-00-36-1000	300,000	175,000
Proceeds from GEFA	505-00-39-3004	58,000,000	39,000,000
TOTAL		**64,760,000**	**57,660,000**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Payroll	505-152-4400-51-1100	565,200	693,000
Overtime	505-152-4400-51-1300	2,000	15,000
Health Insurance	505-152-4400-51-2100	84,000	104,700
Dental/Vision Insurance	505-152-4400-51-2102	6,200	5,300
FICA	505-152-4400-51-2200	43,000	54,200
Retirement	505-152-4400-51-2400	15,500	14,800
Worker's Compensation Insurance	505-152-4400-51-2700	15,700	23,700
Insurance Supplement	505-152-4400-51-2901	0	1,200
PURCHASED/CONTRACTED SERVICES			
Attorney & Legal Fees	505-152-4400-52-1202	5,000	7,500
Consulting	505-152-4400-52-1210	150,000	175,000
Security System Monitoring	505-152-4400-52-1304	20,000	12,000
Water Sampling/Lab Reports	505-152-4400-52-1308	50,000	50,000
Vehicle Maintenance	505-152-4400-52-2201	10,000	15,000
Software Maintenance	505-152-4400-52-2210	10,000	20,000
Routine Maintenance/Repairs	505-152-4400-52-2215	150,000	220,000
Insurance-Vehicle/Building/Liab.	505-152-4400-52-3103	44,400	65,000
Telephone / Air Cards	505-152-4400-52-3203	10,000	12,000
Legal Advertisements	505-152-4400-52-3300	5,000	5,000
Travel	505-152-4400-52-3500	8,000	8,000
Membership Dues / Fees	505-152-4400-52-3600	5,000	8,000
Training	505-152-4400-52-3700	5,000	7,500
Tank Maintenance	505-152-4400-52-3910	50,000	75,000
Service Contracts	505-152-4400-52-3912	75,000	75,000
SUPPLIES			
Office Supplies	505-152-4400-53-1100	5,000	8,000
Postage	505-152-4400-53-1101	15,000	15,000
Meters & Related Supplies	505-152-4400-53-1105	300,000	360,000
Utilities-Interstate Centre	505-152-4400-53-1230	100,000	125,000

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	2024 BUDGET	2025 BUDGET
Utilities - South Bryan	505-152-4400-53-1233	100,000	250,000
Gasoline & Oil	505-152-4400-53-1270	30,000	40,000
Uniforms	505-152-4400-53-1703	5,000	5,500
Operating Supplies	505-152-4400-53-1704	50,000	65,000
Miscellaneous Expenses	505-152-4400-53-1708	10,000	15,000
CAPITAL/EQUIPMENT			
Water Improvements	505-152-4400-54-1407	270,000	380,000
LAS (Belvedere Road)	505-152-4400-54-1408	0	200,000
North Bryan Sewer & Water Main	505-152-4400-54-1411	56,000,000	39,000,000
South Bryan Sewer Improvements	505-152-4400-54-1413	2,000,000	834,900
Oak Level Well	505-142-4400-54-1416	0	350,000
Mega-Site Expenditures	505-152-4400-54-1418	0	15,000
Vehicle	505-152-4400-54-2200	0	100,000
Office Furniture	505-152-4400-54-2300	10,000	10,000
Computer Software	505-152-4400-54-2402	5,000	140,000
Miscellaneous Equipment	505-152-4400-54-2503	60,000	290,000
OTHER COSTS			
Damage Claims	505-152-4400-57-3002	0	5,000
DEBT SERVICE			
Interest Payment-South Bryan	505-152-4400-58-2304	0	173,700
GEFA Loan Interest	505-152-4400-58-2311	0	1,020,000
Interest Payment - 2021 Bond	505-152-4400-58-2326	386,700	353,900
Interest Payment - GICC	505-152-4400-58-2327	0	38,000
TRANSFERS			
Interfund Transfers Out - County-Wide Svs Fund	505-152-9000-61-1112	400,000	435,000
Engineering Overhead Allocation	505-152-9000-61-1000	28,600	30,100
Total		**61,104,300**	**45,926,000**

SPLOST Overview

SPLOST (Special Purpose Local Option Sales Tax) is an extra 1% sales tax voted on by the citizens of Bryan County to be used on capital projects. Bryan County is currently 4.5 years into its 7th SPLOST cycle. Each SPLOST cycle is six years. The SPLOST tax is collected on all items subject to sales and use tax, as well as, food, nonalcoholic beverages and motor fuels. The SPLOST tax is split between Richmond Hill, Pembroke and Unincorporated Bryan County based on population.

SPLOST 8 - REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	-	-	-
Licenses, Permits, & Fees	-	-	-
Fines, Forfeitures & Penalties	-	-	-
Charges For Services	-	-	-
Investment Income	21,500	205,000	75,000
Intergovernmental/Grants	13,500,000	16,300,000	18,760,000
Miscellaneous Revenue	1,173,500	8,266,800	1,499,600
Total	**14,695,000**	**24,771,800**	**20,334,600**

SPLOST 8 - EXPENDITURES	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	-	-	-
Supplies	-	-	-
Other Costs	5,810,000	7,016,000	6,786,000
Capital Outlays	5,080,100	9,744,000	10,692,900
Debt Service	3,000,900	3,107,800	2,855,700
Inter-Fund Allocations	-	-	-
Total	**13,891,000**	**19,867,800**	**20,334,600**

SPLOST 8 REVENUE

REVENUE	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
Georgia Department of Revenue	326-00-33-7100	9,400,000	15,690,000
Interest	326-00-36-1000	50,000	75,000
Grant Proceeds - CDBG	326-30-33-1350	0	1,000,000
Operating transfers In - ARPA	326-30-39-1102	0	2,070,000
Use of Available Fund Balance	326-00-38-9001	0	1,499,600
TOTAL		**9,450,000**	**20,334,600**

SPLOST 8 EXPENDITURES

EXPENDITURE	PROJECT DESCRIPTION	ACCOUNT	FUND	2025 BUDGET
County Buildings, Offices, Facilities	Facilities Authority Bond Lease - Principal	326-503-1565-58-1235	SPLOST 8	1,384,000
County Buildings, Offices, Facilities	Facilities Authority Bond Lease - Interest	326-503-1565-58-2235	SPLOST 8	164,600
County Buildings, Offices, Facilities	County Buildings, Offices, Facilities - ABM - Principal	326-503-1565-58-1236	SPLOST 8	645,000
County Buildings, Offices, Facilities	County Buildings, Offices, Facilities - ABM - Interest	326-503-1565-58-2236	SPLOST 8	252,500
County Buildings, Offices, Facilities	County Buildings, Offices, Facilities, Technology	326-503-1565-54-1301	SPLOST 8	528,000
County Buildings, Offices, Facilities	Southern Animal Shelter	326-503-3910-54-1305	SPLOST 8	725,000
County Buildings, Offices, Facilities	Pistol Range and Training Center	326-503-1565-54-1301	SPLOST 8	785,000
County Buildings, Offices, Facilities	North Bryan Courthouse Expansion	326-503-1565-54-1301	SPLOST 8	350,000
County Buildings, Offices, Facilities	Hendrix Park Community Building	326-503-1565-54-1301	SPLOST 8	220,000
County Buildings, Offices, Facilities	North Bryan Senior Center (CDBG grant)	326-503-5520-54-1301	SPLOST 8	2,073,000
County Buildings, Offices, Facilities	WVAN relocation	326-503-1565-54-2400	SPLOST 8	481,700
County Buildings, Offices, Facilities	Hendrix Gymnasium	326-506-6110-54-2529	SPLOST 8	2,500,000
Recreation	Duval Henderson - Phase II (Concession, Ballfields)	326-503-3910-54-1320	SPLOST 8	500,000
Recreation	Batting Cages and Pickle Ball Courts - Timber Trail	326-506-6110-54-2529	SPLOST 8	140,000
Multimodal Projects	Harris Trail Pedestrian Bridge	326-507-4220-54-1410	SPLOST 8	600,000
Rolling Stock / Capital Equipment	Fire Protection -Rolling Stock - Principal Pmt 2017 Trucks (2)	326-518-3570-58-1223	SPLOST 8	52,100
Rolling Stock / Capital Equipment	Fire Protection - Rolling Stock - Interest Pmt 2017 Trucks (2)	326-518-3570-58-2223	SPLOST 8	3,300

SPLOST 8 EXPENDITURES

EXPENDITURE	PROJECT DESCRIPTION	ACCOUNT	FUND	2025 BUDGET
Rolling Stock / Capital Equipment	Fire Protection -Rolling Stock - Principal Pmt 2023 Tankers/Pumpers	326-518-3570-58-1223	SPLOST 8	219,800
Rolling Stock / Capital Equipment	Fire Protection - Rolling Stock - Interest Pmt 2023 Tanker/Pumpers	326-518-3570-58-2223	SPLOST 8	134,400
Rolling Stock / Capital Equipment	Rolling Stock -Enterprise Vehicles (80)(Lease Purchase)	326-518-3310-54-2200	SPLOST 8	948,700
Rolling Stock / Capital Equipment	Rolling Stock - Blackhawk Renovations and Upgrades	326-518-3920-54-2200	SPLOST 8	160,000
Rolling Stock / Capital Equipment	Rolling Stock - Emergency Services	326-518-3570-54-2200	SPLOST 8	205,000
Rolling Stock / Capital Equipment	Rolling Stock - Administration	326-518-1565-54-2200	SPLOST 8	160,000
Rolling Stock / Capital Equipment	Capital Equipment - Air Compresser/Fill Station - BCES	326-518-3570-54-2119	SPLOST 8	70,000
Transportation	Port Royal / Harris Trail Intersection (Impact Fee Project)	326-507-4220-54-1410	SPLOST 8	246,500
Pembroke Projects Distribution	City Portion (Pembroke) - Splost 8	326-510-1565-54-1401	SPLOST 8	1,326,000
Richmond Hill Projects Distribution	City Portion (Richmond Hill) - Splost 8	326-511-1565-54-1401	SPLOST 8	5,460,000
TOTAL				**20,334,600**

TSPLOST Overview

TSPLOST (Transportation Special Purpose Local Option Sales Tax) is an extra 1% sales tax voted on by the citizens of Bryan County to be used on Transportation capital projects and equipment. 2023 will be the first year of the TSPLOST 2 five-year cycle. The total revenue that can be collected within the current cycle is capped at the amount included in the referendum. The TSPLOST tax is collected on all items subject to sales and use tax, as well as, food and nonalcoholic beverages. TSPLOST is not collected on motor fuels. TSPLOST 2 was approved by the voters in a May 2022 referendum.

TSPLOST 1 & 2 - REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	-	-	-
Licenses, Permits, & Fees	-	-	-
Fines, Forfeitures & Penalties	-	-	-
Charges For Services	-	-	-
Investment Income	40,000	400,000	260,000
Intergovernmental/Grants	10,700,000	13,000,000	13,300,000
Miscellaneous Revenue	5,338,800	23,370,300	9,742,400
Total	**16,078,800**	**36,770,300**	**23,302,400**

TSPLOST 1 & 2 - EXPENDITURES	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	-	-	-
Supplies	-	-	-
Other Costs	4,654,500	4,654,500	5,785,500
Capital Outlays	8,340,200	24,403,000	13,004,500
Debt Service	827,900	4,476,000	4,512,400
Inter-Fund Allocations	-	-	-
Total	**13,822,600**	**33,533,500**	**23,302,400**

TSPLOST REVENUE

TSPLOST 1 FUND - DEPARTMENT 325			
REVENUE	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
Georgia Department of Revenue	325-00-33-7100	0	0
Interest	325-00-36-1000	200,000	175,000
Use of Available Fund Balance	325-00-38-9001	8,370,300	7,030,800
TOTAL		**8,570,300**	**7,205,800**

TSPLOST 2 FUND - DEPARTMENT 335			
REVENUE	LINE ITEM NUMBER	2024 BUDGET	2025 BUDGET
Georgia Department of Revenue	335-00-33-7100	13,000,000	13,300,000
Use of Available Fund Balance	335-00-38-9001	15,000,000	2,711,600
Interest	335-00-36-1000	200,000	85,000
TOTAL		**28,200,000**	**16,096,600**

TSPLOST EXPENDITURES

EXPENDITURE	PROJECT DESCRIPTION	ACCOUNT	FUND	2025 BUDGET
Public Works Equipment	2019 JD 250G Excavator - Debt Service	325-518-4420-58-1201	TSPLOST 1	40,000
Public Works Equipment	2019 JD 250G Excavator w/ Thumb - Debt Service	325-518-4420-58-1201	TSPLOST 1	29,300
Public Works Equipment	2020 CAT 140 15A AWD Motor Grader - Debt Service	325-518-4420-58-1201	TSPLOST 1	46,200
Public Works Equipment	2020 JD 60G Compact Excavator - Debt Service	325-518-4420-58-1201	TSPLOST 1	20,100
Public Works Equipment	2020 JD 310SL Backhoe Loader - Debt Service	325-518-4420-58-1201	TSPLOST 1	25,900
Public Works Equipment	2020 Rubber Tire Excavator - Debt Service	325-518-4420-58-1201	TSPLOST 1	42,600
Public Works Equipment	2021 Motorgrader - Debt Service	325-518-4420-58-1201	TSPLOST 1	50,700
Public Works Rolling Stock	2021 Dump Truck - Debt Service	325-518-4220-58-1201	TSPLOST 1	24,000
Public Works Equipment	2024 Motor Grader - Debt Service	325-518-4420-58-1201	TSPLOST 1	77,000
Public Works Rolling Stock	Public Works - Grapple Truck	335-518-4220-54-2200	TSPLOST 2	100,000
Transportation	Hwy 280 / Wilma Edwards Intersection Improvement	325-507-4220-54-1420	TSPLOST 1	2,500,000
Transportation	Brisbon Rd Project	325-507-4220-54-1410	TSPLOST 1	2,750,000
Transportation	Mill Creek Church Road Paving	325-507-4220-54-1410	TSPLOST 1	1,500,000
Transportation	2022 TSPLOST Bond - Debt Service	335-507-4220-58-2125	TSPLOST 2	4,156,600
Transportation	Resurfacing Package #1 (Includes LMIG 30% Match)	335-507-4220-54-1410	TSPLOST 2	170,000
Transportation	Resurfacing Package #2 (2024)	335-507-4220-54-1410	TSPLOST 2	800,000
Transportation	Dirt Road Paving	335-507-4220-54-1410	TSPLOST 2	500,000

TSPLOST EXPENDITURES

EXPENDITURE	PROJECT DESCRIPTION	ACCOUNT	FUND	2025 BUDGET
Transportation	Belfast Keller - Cranston Bluff/ School Entrances	335-507-4220-54-1421	TSPLOST 2	2,500,000
Transportation	Hwy 144 / Oak Level Intersection Improvement	335-507-4220-54-1420	TSPLOST 2	1,125,000
Transportation	Belfast Keller Rd East - I95 to Cranston Bluff	335-507-4220-54-1422	TSPLOST 2	500,000
Transportation	Jernigan Road Project (Engineering)	335-507-4220-54-1410	TSPLOST 2	313,000
Transportation	Port Royal / Harris Trail Intersection (Impact Fee Project)	335-507-4220-54-1420	TSPLOST 2	246,500
Pembroke Distribution	City Portion (Pembroke)	335-510-1565-57-1401	TSPLOST 2	1,130,500
Richmond Hill Distribution	City Portion (Richmond Hill)	335-510-1565-54-1401	TSPLOST 2	4,655,000
TOTAL				**23,302,400**

Impact Fees Overview

Development Impact Fees provide Bryan County a way to manage the demands placed on County infrastructure by growth from new development in a way that is fair and reasonable without putting an undue financial burden on the current residents, taxpayers, or the development community. Bryan County Development Impact Fees went into effect 4/1/2019. This impact fee is due at the time new building permits are issued. Bryan County Development Impact Fees are currently only imposed on permits issued in the Unincorporated South Bryan County service area. More information about the Bryan County Development Impact Fees can be found on the county website in the Community Development section: https://www.bryancountyga.org.

IMPACT FEES - REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	-	-	-
Licenses, Permits, & Fees	1,220,000	800,000	965,000
Fines, Forfeitures & Penalties	-	-	-
Charges For Services	-	-	-
Investment Income	1,000	4,000	45,000
Intergovernmental/Grants	-	-	-
Miscellaneous Revenue	-	246,000	-
Total	**1,221,000**	**1,050,000**	**1,010,000**

IMPACT FEES - EXPENDITURES	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	75,000	50,000	10,000
Supplies	-	-	-
Other Costs	-	-	-
Capital Outlays	-	-	1,000,000
Debt Service	-	-	-
Inter-Fund Allocations	300,000	1,000,000	-
Total	**375,000**	**1,050,000**	**1,010,000**

IMPACT FEES

IMPACT FEE FUND - REVENUE SUMMARY			
REVENUE	ACCOUNT	2024 BUDGET	2025 BUDGET
Impact Fees	340-00-34-3200	800,000	965,000
Interest	340-30-36-1000	4,000	45,000
Use of Fund Balance	340-00-38-9001	246,000	0
TOTAL		**1,050,000**	**1,010,000**

IMPACT FEE FUND - EXPENDITURES SUMMARY				
EXPENDITURE	PROJECT DESCRIPTION	ACCOUNT	2024 BUDGET	2025 BUDGET
Purchased Svs / Supplies	Administrative Costs	340-507-4220-52-1217	50,000	10,000
Transportation	Intersection Improvements	340-507-4220-54-1423	1,000,000	1,000,000
TOTAL			**1,050,000**	**1,010,000**

AMERICAN RESCUE PLAN ACT - SFRF

ARPA Overview

On March 11, 2021, President Biden signed The American Rescue Plan Act of 2021. This is a $1.9 trillion stimulus package that is intended to combat the Covid-19 pandemic, including the public health and economic impacts. As part of this plan, $362 billion in federal fiscal recovery aid has been dedicated for state and local governments, with $65.1 billion being provided in direct aid to counties. The US Treasury has set restrictions on the uses of these funds.

State Fiscal Recovery Funds

Bryan County Received a total of $7,697,080 in funding through the SFRF Funding from US Treasury. To date the county has encumbered or expended approximately $4,470,000 of these funds. The total funds must be encumbered by 12/31/2024 and expensed by 12/31/2026.

The 2025 budget anticipates expending an additional $2,290,300 of the SFRF funds for use in government services.

ARPA - SFRF - REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	-	-	-
Licenses, Permits, & Fees	-	-	-
Fines, Forfeitures & Penalties	-	-	-
Charges For Services	-	-	-
Investment Income	6,000	140,000	50,000
Intergovernmental/Grants	2,086,000	-	-
Miscellaneous Revenue	-	2,009,600	2,240,300
Total	**2,092,000**	**2,149,600**	**2,290,300**

ARPA - SFRF - EXPENDITURES	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	100,000	220,000	-
Supplies	-	-	-
Other Costs	-	-	-
Capital Outlays	500,000	600,000	220,300
Debt Service	-	-	-
Inter-Fund Allocations	1,492,000	1,329,600	2,070,000
Total	**2,092,000**	**2,149,600**	**2,290,300**

AMERICAN RESCUE PLAN ACT - SFRF

ARPA - SFRF FUND - REVENUE SUMMARY		
REVENUE	ACCOUNT	2025 BUDGET
Use of Fund Balance	230-30-39-9000	2,240,300
Interest	230-30-36-1000	50,000
TOTAL		**2,290,300**

ARPA - SFRF FUND - EXPENDITURE SUMMARY			
	PROJECT DESCRIPTION	ACCOUNT	2025 BUDGET
Revenue Replacement	EMS - Enhanced Ambulance EMS - Ambulance	230-518-3630-54-2200	220,300
Revenue Replacement	Transfer-Out - SPLOST (Animal Control Building, NB Senior Center, NB Courthouse expansion, Hendrix Community Bldg)	230-104-1510-61-1107	2,070,000
TOTAL		**-**	**2,290,300**

AMERICAN RESCUE PLAN ACT - WATER

ARPA Drinking Water Overview

On March 11, 2021, President Biden signed The American Rescue Plan Act of 2021. This is a $1.9 trillion stimulus package that is intended to combat the Covid-19 pandemic, including the public health and economic impacts. As part of this plan, $362 billion in federal fiscal recovery aid has been dedicated for state and local governments. Treasury has allocated $4.8 billion to the State of Georgia. In February 2022 Governor Kemp announced he would be allocating $422 million in preliminary grant funds to the Drinking Water to Support Increased Population program. This program ensures communities in high need areas have reliable and safe drinking water and wastewater systems. Grant funds are awarded based on an application process.

Drinking Water Projects Fund

Bryan County was awarded $223 million in grant funds for this project to fund the I-16 Mega-Site Regional Water and Sewer project which includes, but is not limited to, building a 4MGD wastewater treatment facility with 24-inch effluent main, force main and pump station, elevated tank and on-site well, along with 4 additional wells and regional main.

ARPA - DRINKING WATER PROJECTS FUND - REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	-	-	-
Licenses, Permits, & Fees	-	-	-
Fines, Forfeitures & Penalties	-	-	-
Charges For Services	-	-	-
Investment Income	-	-	-
Intergovernmental/Grants	150,000,000	90,000,000	90,000,000
Miscellaneous Revenue	-	-	-
Total	**150,000,000**	**90,000,000**	**90,000,000**

ARPA - DRINKING WATER PROJECTS FUND -EXPENDITURES	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	-	-	-
Supplies	-	-	-
Other Costs	-	-	-
Capital Outlays	150,000,000	90,000,000	90,000,000
Debt Service	-	-	-
Inter-Fund Allocations	-	-	-
Total	**150,000,000**	**90,000,000**	**90,000,000**

AMERICAN RESCUE PLAN ACT - WATER

ARPA - DRINKING WATER PROJECTS FUND - REVENUE SUMMARY		
REVENUE	ACCOUNT	2025 BUDGET
Grant Revenues - Drinking Water Projects Fund	231-30-33-2100	90,000,000
TOTAL		**90,000,000**

ARPA - DRINKING WATER PROJECTS FUND - EXPENDITURE SUMMARY				
PROJECT DESCRIPTION			ACCOUNT	2025 BUDGET
Bryan County I-16 Mega Site Regional Water and Sewer Project				90,000,000
TOTAL				**90,000,000**

Minor Funds Overview

Minor funds are comprised of small dollar funding that do not have enough funding to be considered a major fund. A large portion of revenues reported in minor fund are derived from add-ons to fines which are established by Georgia code with associated restrictions on their use.

- Juvenile Court
- Drug Abuse Education
- National Pollutant Discharge Elimination System
- Jail Special Revenue
- Employee Health Reimbursement
- Local Victims Assistance Program
- Sheriff Forfeiture Fund
- Inmate Telephone Fund
- Superior Court Fund
- Law Library
- Jail Commissary
- Recreation Fees - Waterways
- Technology Fees

MINOR FUNDS - REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET
Taxes	-	-	-
Licenses, Permits, & Fees	4,000	8,000	75,000
Fines, Forfeitures & Penalties	268,000	351,100	329,300
Charges For Services	15,000	20,000	15,000
Investment Income	200	200	400
Intergovernmental/Grants	170,050	180,050	60,300
Miscellaneous Revenue	12,000	15,000	20,000
Total	469,250	574,350	500,000

MINOR FUNDS - EXPENDITURES	2023 BUDGET	2024 BUDGET	2025 BUDGET
Salaries / Benefits	-	-	-
Purchased / Contracted Services	138,000	144,000	129,000
Supplies	15,200	19,900	18,100
Other Costs	309,050	397,450	267,900
Capital Outlays	7,000	13,000	85,000
Debt Service	0	0	0
Inter-Fund Allocations	0	0	0
Total	**469,250**	**574,350**	**500,000**

MINOR FUNDS

SUMMARY			
FUND NAME	FUND	2025 BUDGET REVENUE	2025 BUDGET EXPENDITURES
Juvenile Court	255	500	500
Drug Abuse Education	256	47,000	47,000
NPDES	258	15,000	15,000
Jail Special Revenue	285	104,600	104,600
Crime Victims	755	97,200	97,200
Recreation Fees - Waterways	252	35,000	35,000
Technology Fees	725	30,000	30,000
Sheriff Forfeiture Fund		50,050	50,050
Inmate Telephone Fund		15,050	15,050
Superior Court Fund		60,300	60,300
Law Library		30,200	30,200
Jail Commissary		15,100	15,100
Total Minor Funds		**500,000**	**500,000**

MINOR FUNDS

JUVENILE COURT - DEPARTMENT 255			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Juvenile Court	255-00-35-1160	500	500
Total Revenue		**500**	**500**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Miscellaneous Expense	255-151-3100-53-1708	500	500
Total Expenditures		**500**	**500**

DRUG ABUSE TREATMENT/EDUCATION FUND - DEPARTMENT 256			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Superior Court	256-00-35-1110	6,000	6,000
State Court	256-00-35-1120	10,500	18,000
City of Pembroke	256-00-35-1171	1,200	1,000
City of Richmond Hill	256-00-35-1172	35,000	22,000
Total Revenue		**52,700**	**47,000**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Drug Court Funding	256-260-2100-52-3909	14,000	14,000
Drug and Alcohol Assessments	256-260-2100-52-3940	22,000	18,000
Operating Supplies	256-260-2100-53-1700	0	0
C.H.A.M.P.S	256-260-2100-53-1716	16,700	15,000
Total Expenditures		**52,700**	**47,000**

NPDES PERMIT FEES SPECIAL REVENUE FUND- DEPARTMENT 258			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Permit Fees	258-00-32-3101	8,000	15,000
Total Revenue		**8,000**	**15,000**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Miscellaneous Equipment	258-101-7410-54-2500	8,000	15,000
Total Expenditures		**8,000**	**15,000**

JAIL SPECIAL REVENUE FUND - DEPARTMENT 285			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Superior Court	285-00-35-1110	3,500	3,500
State Court	285-00-35-1120	110,000	100,000
Magistrate Court	285-00-35-1130	200	100
Juvenile Court	285-00-35-1160	2,000	1,000
Use of Available Fund Balance	285-00-38-9001	0	0
Total Revenue		**115,700**	**104,600**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Equipment Repairs	285-120-3326-52-2202	9,000	8,000
Building Maintenance & Repairs	285-120-3326-52-2203	80,000	70,000
Computer Repairs	285-120-3326-52-2210	2,000	2,000
Service Contracts	285-120-3326-52-2215	15,000	15,000
Miscellaneous	285-120-3326-52-3910	2,000	2,000
Operating Supplies	285-120-3326-53-1700	2,700	2,600
Miscellaneous Equipment	285-120-3326-54-2500	5,000	5,000
Total Expenditures		**115,700**	**104,600**

EMPLOYEE HEALTH REIMBURSEMENT FUND - DEPARTMENT 601			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Bryan County General Fund	601-00-39-1200	100,000	0
Interest Income	601-00-36-1000	0	0
Use of Available Fund Balance	601-00-39-9000	0	0
Total Revenue		**100,000**	**0**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Employee Claims	601-104-1510-55-1101	90,000	0
Administrative Fees	601-104-1510-55-2101	10,000	0
Total Expenditures		**100,000**	**0**

CRIME VICTIMS ASSISTANCE FUND - DEPARTMENT 755			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Superior Court	755-00-35-1110	2,000	2,000
State Court	755-00-35-1120	55,000	55,000
Magistrate Court	755-00-35-1130	200	200
Juvenile Court	755-00-35-1160	2,500	1,000
City of Pembroke	755-00-35-1171	3,500	4,000
City of Richmond Hill	755-00-35-1172	45,000	35,000
Total Revenue		**108,200**	**97,200**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
District Attorney - CVW Program	755-250-2200-57-2001	52,200	30,000
Mary Lou Fraser Foundation Helen's Haven	755-250-2200-57-2004	7,200	6,900
Serenity Hill, Inc (The Cottage)	755-250-2200-57-2005	41,700	55,000
Tri-County Protection Agency	755-250-2200-57-2006	1,400	1,100
Atlantic Area CASA	755-250-2200-57-2007	5,700	4,200
Total Expenditures		**108,200**	**97,200**

RECREATION FEES - WATERWAYS - DEPARTMENT 252			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Recreation Fees - Waterways	252-00-34-7500	0	35,000
Total Revenue		**0**	**35,000**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Recreation Expenses	252-118-6110-54-2510	0	35,000
Total Expenditures		**0**	**35,000**

TECHNOLOGY FEES - DEPARTMENT 725			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Technology Fees	725-00-34-6902	0	25,000
Use of Fund Balance	725-00-39-9000	0	5,000
Total Revenue		**0**	**30,000**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Technology Equipment - Sheriff	725-120-3310-54-2400	0	30,000
Total Expenditures		**0**	**30,000**

SHERIFF FORFEITURE SPECIAL REVENUE FUND			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Fines and Forfeitures		50,000	50,000
Interest		50	50
Use of Fund Balance		0	0
Total Revenue		**50,050**	**50,050**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Public Safety		50,050	50,050
Total Expenditures		**50,050**	**50,050**

INMATE TELEPHONE COMMISSION SPECIAL REVENUE FUND			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Other Revenue		15,000	15,000
Interest		50	50
Total Revenue		**15,050**	**15,050**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Public Safety		15,050	15,050
Total Expenditures		**15,050**	**15,050**

SUPERIOR COURT GENERAL PURPOSE SPECIAL REVENUE FUND			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Intergovernmental		80,000	60,000
Interest		50	300
Total Revenue		**80,050**	**60,300**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Judicial		80,050	60,300
Total Expenditures		**80,050**	**60,300**

LAW LIBRARY SPECIAL REVENUE FUND			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Fines and Forfeitures		24,000	30,000
Interest		50	200
Total Revenue		**24,050**	**30,200**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Judicial		24,050	30,200
Total Expenditures		**24,050**	**30,200**

JAIL COMMISSARY SPECIAL REVENUE FUND			
REVENUE	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Commissary Sales		20,000	15,000
Interest		50	100
Use of Fund Balance		0	
Total Revenue		**20,050**	**15,100**
EXPENDITURES	**LINE ITEM NUMBER**	**2024 BUDGET**	**2025 BUDGET**
Public Safety		20,050	15,100
Total Expenditures		**20,050**	**15,100**

2025 BRYAN COUNTY FEE SCHEDULES

BRYAN COUNTY
2025 ALCOHOL LICENSE FEE SCHEDULE

LICENSE TYPE	
Consumption on Premises License	
Beer and Wine only	$1,000.00
Beer, Wine, and Distilled spirits	$2,000.00
Package Sales License	
Wine and Malt Beverage only	$1,000.00
Beer, Wine, and Distilled Spirits	$2,000.00
Catering Permit	$200.00 *additional fee*
Special Event/Temporary Alcohol Permit	$100.00 *per day*
Wholesale License	$3,000.00
Brewer, Brewery, and Brewpubs	$3,000.00
Farm wineries	$3,000.00
Micro distilleries	$3,000.00
For new applicants	
Investigative fee	$65.00*
Advertising fee	$150.00
Applying before May 1	Full Annual Fee
Applying after May 1	Half of Annual Fee
Appeal	$150.00

**Includes investigative fee for GBI.*

Renewal Information

- All Licenses expire on December 31
- All Licenses require an investigative fee of $65 (includes GBI fee) on even numbered years
- A 10% late fee will be charged for renewals submitted after December 1
- A 10% late fee will be charged for renewals with permissible changes submitted after October 1

**Late applications are not guaranteed renewal by January 1*

BRYAN COUNTY
2025 ANIMAL CONTROL FEE SCHEDULE

APPLICATION	FEE
ADOPTION Fee includes spay/neuter surgery, rabies vaccination, and microchip.	
Dog	$125
Cat	$75
SURRENDER Must provide proof of Bryan County residency.	
Per Animal	$25 *Fee will be waived with vet records showing proof of alteration and rabies vaccine.*
Litter	$75 *with or without mom*
Feral Cat	$15 *per cat in trap*
RETURN TO OWNER	
Unaltered Animal	$50 *Pick-up fee + $10/day boarding*
Altered Animal	$25 *pick-up fee + $10/day boarding*
BITE QUARANTINE AT SHELTER	
10-day Quarantine	$100 *no pick-up fee*

BRYAN COUNTY
2025 SUBDIVISION AND ZONING FEE SCHEDULE

APPLICATION	FEE
ZONING	
Comprehensive Plan Land Use Map Amendment	$250.00 + $10 per acre ($2,500 max)
Rezoning Application	$500.00 +$10 per acre ($2,500 max)
PUD Application less than 1000 acres	$1,000.00 plus $25.00 per acre
PUD Application greater than 1000 acres	$1,000.00 plus $25 per acre for the first 1,000 acres plus $10 for every acre over 1,000
Amendment to Zoning Conditions	$500
Preliminary Development Plan	$500+$10 per acre
Final Development Plan	$150+$10 per acre
Conditional Use Permit (single-family)	$200.00
Conditional Use Permit (MF and commercial)	$300.00
Variance	$175.00
Administrative Appeal	$175.00
Public Hearing Re-Advertising Fee	$125.00
Advertising Fee – (Special Requests)	$125.00
Preliminary Site Plan Review	$250.00
Administrative Relief	$50.00
Zoning Verification	$50.00
Design Modification	$100.00
Building Elevation Review	$100.00
Master Sign Plan Review	$150.00
Special Event	$100.00
Temporary Event	$50.00
COMMUNICATION TOWER	
New Tower (Administrative Approval)	$1,000.00
Co-location (Administrative Approval)	$250.00
New Tower (Requiring Conditional Use Permit)	$2,000.00
Co-location (Requiring Conditional Use Permit)	$500.00
SUBDIVISION	
Sketch Plat (Staff level review)	$150.00
Sketch Plat (Public Hearing)	
Single-Family residential	$150.00 + $15.00 per lot
Multi-Family Residential	$150.00 + $15.00 per lot
Non-Residential	$150.00 + $15.00 per lot
Sketch Plat re-review	$100 for each additional review after two reviews
Final Plat	$165.00 + $15.00 per lot
Minor Subdivision	
Subdivision served by new private road	$250.00
Subdivision served by existing private/ public road	$100.00

2025 SUBDIVISION AND ZONING FEE

SUBDIVISION *(cont.)*	
Subdivision served by easement	$100.00
Combination Plat	$50.00
Conveyance Plat	$100.00
Lot Line Adjustment	$50.00
Plat Correction	$50.00
Dedication Plat	$25.00
Appeal (Engineering)	$175.00
GRADING/CONSTRUCTION PLANS	
Land Disturbance Permit	$25.00 per acre
Clearing and Grading Permit**	$250.00 +$25 per acre
NPDES Permit	$80.00 per disturbed acre ($40.00 to state of Georgia $40.00 to Bryan County)
Construction Plans (Subdivision)	
Single-Family Residential	$200.00 + $50.00 per lot
Multi-Family Residential	$200.00 + $50.00 per lot
Non-Residential	$200.00 + $77.00 per acre
Construction Plans (Site Development)	$200.00 + $50 per acre
Construction Plan Re-review fee	$100 for each review after two reviews
Construction Plans Major Amendment	$150
SOIL EROSION AND SEDIMENT CONTROL****	
Administrative Fine	$1000.00
MISCELLANEOUS	
Record Drawings	$100 after two reviews
Road Abandonment***	$100.00
Road Name Change (if public hearing required)	$100.00
Traffic Impact Analysis (outside consultant)*****	$2500.00
Traffic Design Analysis (outside consultant)*****	$2000.00

*** If a clearing and grading permit is applied for separately, this fee applies. This fee includes the applicable LDP fee, which is a one-time fee. .*

**** Requestor is responsible for title search and cost of preparing all necessary legal documents*

***** Fines are per day. Fines shall accrue until site is in compliance and impacts have been mitigated. County may also pursue civil remedies in Magistrate's court. Violators are also subject to fines as identified in Chapter 111 "Bryan County Soil Erosion and Sedimentation Control Ordinance."*

****** Fee includes a maximum of two reviews. $500 will be charged for each additional review.*

BRYAN COUNTY
2025 PERMIT FEE SCHEDULE

RESIDENTIAL BUILDING PERMIT:

$66.00 X .0075 X total square feet of heated/unheated construction under roof

COMMERCIAL BUILDING PERMIT:

$90.00 X .0075 X total square feet of construction
Building Plan Review is 5% of the building permit fee with a maximum of $1,500

MANUFACTURED HOME PERMIT:

Width of home x length of home x 0.16

NON HEATED/COOLED ACCESSORY STRUCTURES:

Enclosed utility, sheds, detached garages, etc.:
$22.00 x .007 x square feet of construction or $50.00 whichever is greater

Open shelters, pole barns, lean-to structures, etc.:
$15.00 x .007 x square feet under roof or $50.00 whichever is greater

MINIMUM AND MAXIMUM BUILDING PERMIT FEES:

Minimum:
Residential $75
Commercial $75
Non-heated/cooled accessory structures $50

Maximum:
Commercial $200,000

STOP WORK ORDER OR WORK STARTED WITHOUT A PERMIT:

Corresponding fee doubled.

BUILDING PERMIT REFUNDS

- 100% if permit is issued and canceled within 30 days of being issued and no work has commenced;
- 50% if permit is issued and canceled within 60 days of being issued and no work has begun; and
- No refund if work has commenced or permit has been determined expired or void.

2025 PERMIT FEE SCHEDULE

INDIVIDUAL PERMITS

MEP	
Electrical	$75.00
Plumbing	$75.00
Mechanical	$75.00
ENCROACHMENT	
Culvert	
Residential	$35.00
Commercial	$100.00
Driveway	
Residential	$50.00
Commercial	$150.00
Encroachment – Major Infrastructure	$300.00
FIRE	
Fire Sprinkler	$250.00
Fire Alarm	$150.00
POOL	
Swimming Pool *(single family)*	$100.00
Swimming Pool *(multi family, commercial amenity)*	$300.00
Pool Screen	$75.00
SOLAR	
Solar *(Residential)*	$75.00
Solar Farm *(Commercial)*	$50.00 *per array*
TEMPORARY USES	
Temporary Structure	$100.00
Construction Trailer	$100.00
MISC.	
Sign	$25.00 + $25.00 *per sign face*
Demolition	$75.00
Fence/Wall	$35.00
Racking System	$500.00 + $0.10 *per sf*
RE-INSPECTION FEES	
1st	$0.00
2nd	$50.00
3rd	$75.00
4th	$75.00
Max	$500.00

BRYAN COUNTY
2025 PARKS AND RECREATION FEE SCHEDULE

FIELD, FACILITY AND PARK FEES	
Baseball/Softball – Tournament/Games	$150/day
Baseball Field Rental Friday *Only after 5pm*	$50/day
Baseball/Softball Field Prep *(drag & chalk)*	$35/game
Adult Softball – *Camps/Clinics*	$35/hour
Baseball/Softball – *Camps/Clinics*	$35/hour
Turf Multipurpose	$60/hour
Grass Football Fields*	$35/hour
Grass Soccer	$35/hour
Tennis/Pickleball Courts	$5/hour
Gymnasium	$30/hour
Park Event Rental Fee	$1,000/day
Light Fee *(all fields)*	$15/hour
Staff fee – *Minimum 2 hours*	$25/hour
ATHLETIC FEES	
Basketball	$65
5/6 Co-Ed Basketball*	$35
Mini Baller Basketball	$35
Baseball	$65
Fall Baseball*	$65
Coach Pitch Baseball*	$55
Softball	$65
Fall Softball*	$65
T-Ball	$50
Flag Cheer	$50
Cheerleading	$50
Football	$95
Flag Football	$50
Soccer	$50
Mini Baller Soccer	$35
Volleyball *	$75
Cross County	$40
Summer Camp - *full week*	$115/week
Summer Camp - *short week*	$100/week
Coed/Men's Adult Softball *(per team)*	$460
Coed Adult Volleyball *(per team)*	$350
MISCELLANEOUS ITEMS COST	
Turface	$25/bag

** Denotes South Bryan Location Only*

BRYAN COUNTY
2025 AMBULANCE FEE SCHEDULE

SERVICE LEVEL	BILL RATE
BLS - Non-Emergency Transport	$450.00
BLS – Emergency Transport	$500.00
ALS 1 - Non-Emergency Transport	$550.00
ALS 1 – Emergency Transport	$600.00
ALS 2 - Transport	$800.00
Specialty Care Transport	$950.00
Response Fee (No Transport)	$125.00
Extrication from Vehicle	$500.00
Auto Accident Hazard	$500.00
Vehicle Fire	$500.00
Gasoline or Other Spill	$1,000.00
Mileage Fee / Per Transport Mile	$12.00

BRYAN COUNTY
2025 METER FEES

METER	FEE
Standard ¾” Meter	$775.00
1” Meter	$900.00
1.5” Meter	$2,000.00
2” Meter	$2,350.00
3” Meter	$2,800.00
4” Meter	$4,500.00
6” Meter	$7,500.00

- All meter fees are due at the time of building permit issuance.

BRYAN COUNTY
2025 BUSINESS LICENSE FEE SCHEDULE

ANNUAL OCCUPATION TAX*	
NUMBER OF EMPLOYEES	FEE AMOUNT**
0-3	$115.00
4-9	$145.00
10-19	$275.00
20-29	$405.00
30-39	$535.00
40-49	$665.00
50-100	$795.00
101 *or more*	$795.00 + $1 *per additional employee****
BUSINESS LICENSE APPLICATION	
Application Fee *(Initialand Renewal)*	$150.00
Application Fee *(Renewal)*	$75.00
HOME OCCUPATION	
Home Office *(Initial and Renewal)*	$75.00
Home Service Business *(Initial and Renewal)*	$75.00
Home Trade Business *(Initial and Renewal)*	$75.00

**Occupation tax is due annually based on the calendar year, Jan. 1 to Dec. 31. This tax is not prorated, and tax is due upon receipt of renewal notice.*

***A penalty of 1.5% of the annual fee will be applied per month to all delinquent accounts, beginning January 31 of each calendar year and will accrue thereafter until the balance is paid in full.*

**** Employee is defined as full-time equivalent employee.*

BRYAN COUNTY
2025 WATER & SEWER FEE SCHEDULE

Section 1: All water and sewer rates for the consumers of the Utility shall be set from time to time by the Utility with the approval of the County.

Section 2: Effective rates: As of January 1, 2025

a. All residential, industrial and commercial consumers will be assessed a $8.00 administrative fee per account.

b. The sewer rates for sanitary sewage for residential, industrial, and commercial consumers shall be 100% of the monthly water charge (excluding irrigation charges).

c. The water rates for residential, industrial and commercial consumers with a meter 1 inch or less shall be as follows:

WATER RATES (1 inch or less):	
GALLONS OF WATER USED	MONTHLY CHARGE
0 - 8,000 gallons	$26.75 *(min monthly)*
8,001 - 10,000 gallons	$7.10 *(per thousand gal)*
10,001 gallons and over	$10.85 *(per thousand gal)*
IRRIGATION RATES (1 inch or less)	
GALLONS OF WATER USED	MONTHLY CHARGE
0 - 8,000 *gallons*	$26.75 *(min monthly)*
8,001 *gallons and over*	$10.85 *(per thousand gallon)*

d. The minimum monthly water rates for residential, industrial and commercial consumers with water meters in excess of 1 inch are listed below; however, water used in excess of 8,000 gallons and up to 10,000 gallons shall be billed at $7.10 per thousand gallons. From 10,001 gallons and above the rate shall be $10.85 per thousand gallons:

WATER METER SIZE	MONTHLY CHARGE
1½"	$46.00 *(min monthly) First 8,000 gals*
2"	$164.50 *(min monthly) First 8,000 gals*
3"	$351.00 *(min monthly) First 8,000 gals*
4"	$438.70 *(min monthly) First 8,000 gals*
6"	$768.00 *(min monthly) First 8,000 gals*
8"	$932.50 *(min monthly) First 8,000 gals*
10"	$1,426.00 *(min monthly) First 8,000 gals*
12"	$1,711.70 *(min monthly) First 8,000 gals*

2025 WATER & SEWER FEE SCHEDULE *(cont.)*

Section 3: The fire line will be metered and monthly minimum rates for industrial and commercial customers shall be as follows:

WATER FIRE LINE SIZE	MONTHLY CHARGE
1½" - 4"	$17.50
6"	$21.85
8"	$32.85
10"	$43.85
Above 10 inches	Set by Utility

Section 4: Hydrant Meter and Bulk Water Fees:

GALLONS OF WATER USED	MONTHLY CHARGE
0 - 25,000 *gallons*	$80.00 *(min monthly)*
25,001 *gallons and over*	$10.85 *(per thousand gal)*

- One-Time Hydrant Access Fee: $100.00
- One-Time BC-owned Backflow Device Use Fee (when used): $ 100.00
- Meter Deposit: $2,000 (Cash, Cashier's Check, Money Order, or Credit Card)
- Late Fee $5.00/day (for failure to return meter by agreed date)

Section 5: Monthly payments are due by the 15th of each month. If payments are not received by the 15th a 10% late fee will be applied to the account.

As stated in the Bryan County Code of Ordinance (Sec. 30-31; Sec 30-33): any account not paid within 25 days of the bill date may be subject to disconnection. If water service is disconnected due to non-payment, a non-refundable service fee of $30 will be applied to the account. Water service will not resume until the outstanding balance is paid in full.

A non-refundable service fee of $30 will be applied for returned checks.

Section 6: Water meters shall be classified as either "active meters", "inactive meters", "canceled meters", "line extension meters", or "subdivision meters". Said meters are further defined as follows:

a. "Active meters" are defined as meters that are in use. All "active meters" will be charged on a monthly basis the rates set forth above. If an "active meter" is not used for a period of six (6) months after installation, or if the consumer requestsin writing that service be temporarily discontinued, then the meter shall be classified as an "inactive meter" and shall be treated as hereinafter provided. A customer can maintain an "active meter" status by paying a monthly minimum water bill provided for herein.

b. "Inactive meters" are defined as meters that are installed but have not been used by the consumer for a period of six (6) months, or the consumer has notified the Utility in writing to temporarily terminate service. If a meter remains unused for a period of six (6) months, or the consumer requests in writing that service be temporarily terminated, the Utility will seal the meter and declare the meter as an "inactive meter". If a consumer desires to obtain

2025 WATER & SEWER FEE SCHEDULE *(cont.)*

water service after the meter has been declared inactive, the consumer shall pay the Utility a reconnection fee of $150.00, together with any previous bill assessed against said meter, prior to obtaining any additional service from the Utility. Once the connection fee and any past due bills have been paid, the meter will be reclassified as an “active meter” as defined above.

c. “Canceled meters” are defined as meters that are installed but are not used for a period of twelve (12) months, or the consumer has notified the Utility that the consumer does not desire to obtain any further water service from the Utility. If a meter is declared a “canceled meter”, the meter will be removed and the connection sealed. A consumer desiring reconnection of a “canceled meter” shall pay all applicable costs to reconnect, including the cost of the meter.

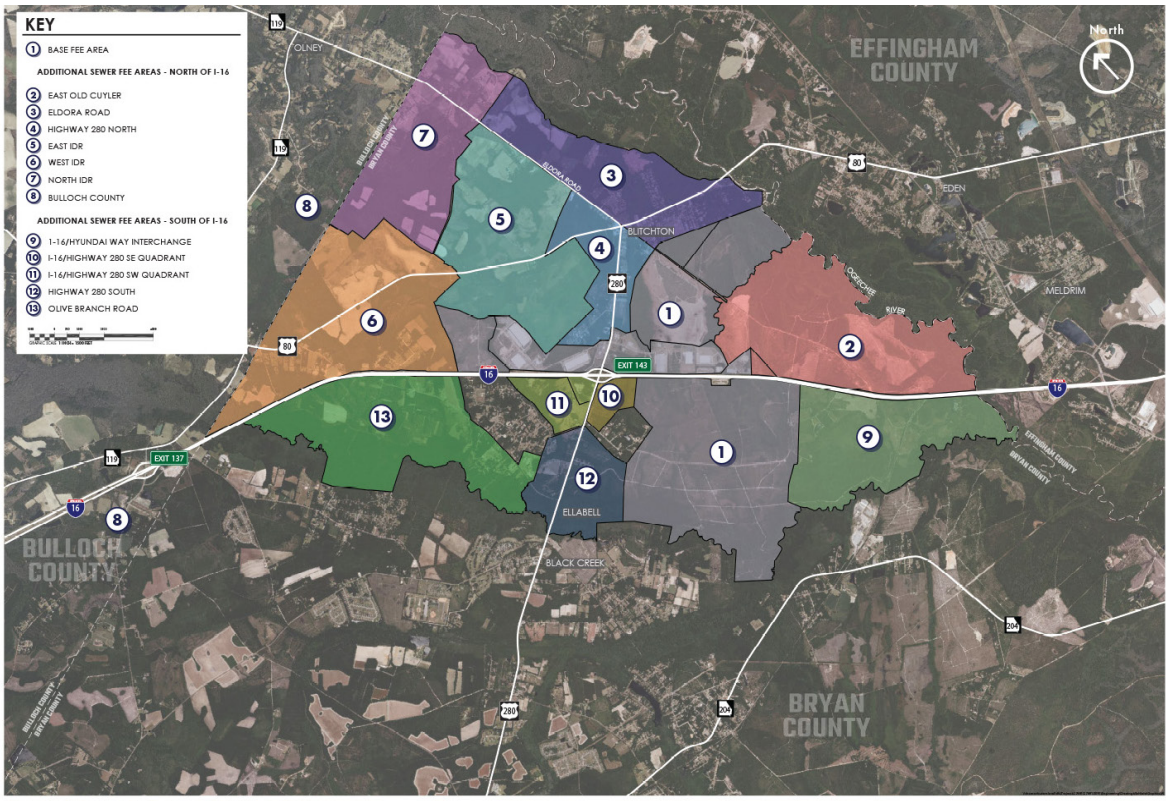
d. “Line extension meters” are defined as meters purchased to aid in line extensions but the consumer has not requested that the meter be installed. At the time of the purchase of the meter, the Utility anticipated that the consumer would connect on to the water system within a reasonable time. A number of “line extension meters” have been purchased, but the consumer has not requested that the meter be installed. Due to the consumer’s failure to connect on to the line extension, pay the minimum monthly water bill, the Utility cannot recoup the cost of the line as originally anticipated. Any consumer holding a line extension meter who fails to connect on within six (6) months shall be assessed an additional connection fee of $150.00 at the time of connection. The consumer may avoid the payment of the additional connection fee by paying the minimum monthly water bill until such time as the meter is connected, at which time the meter will be classified as an “active meter” as defined above.

BRYAN COUNTY
2025 WATER AND SEWER CAPITAL RECOVERY FEES (CRFs)
North Bryan

BASE FEES	
Water:	$2,942
Sewer:	$4,484
Total:	**$7,426**
ADDITIONAL SEWER FEES - *NORTH OF I-16*	
East Old Cuyler Road:	$10,050
Eldora Road:	$8,827
Highway 280 North:	$9,221
East IDR:	$8,354
West IDR:	$7,093
North IDR:	$11,350
Bulloch County:	$5,540
ADDITIONAL SEWER FEES - *SOUTH OF I-16*	
I-16/Hyundai Way Interchange:	$4,772
I-16/Highway 280 SE Quadrant:	$3,433
I-16/Highway 280 SW Quadrant:	$8,183
Highway 280 South:	$3,163
Olive Branch Road:	$10,951
ADDITIONAL RECLAIMED WATER PROJECT FEE	
Reclaimed Water:	$600

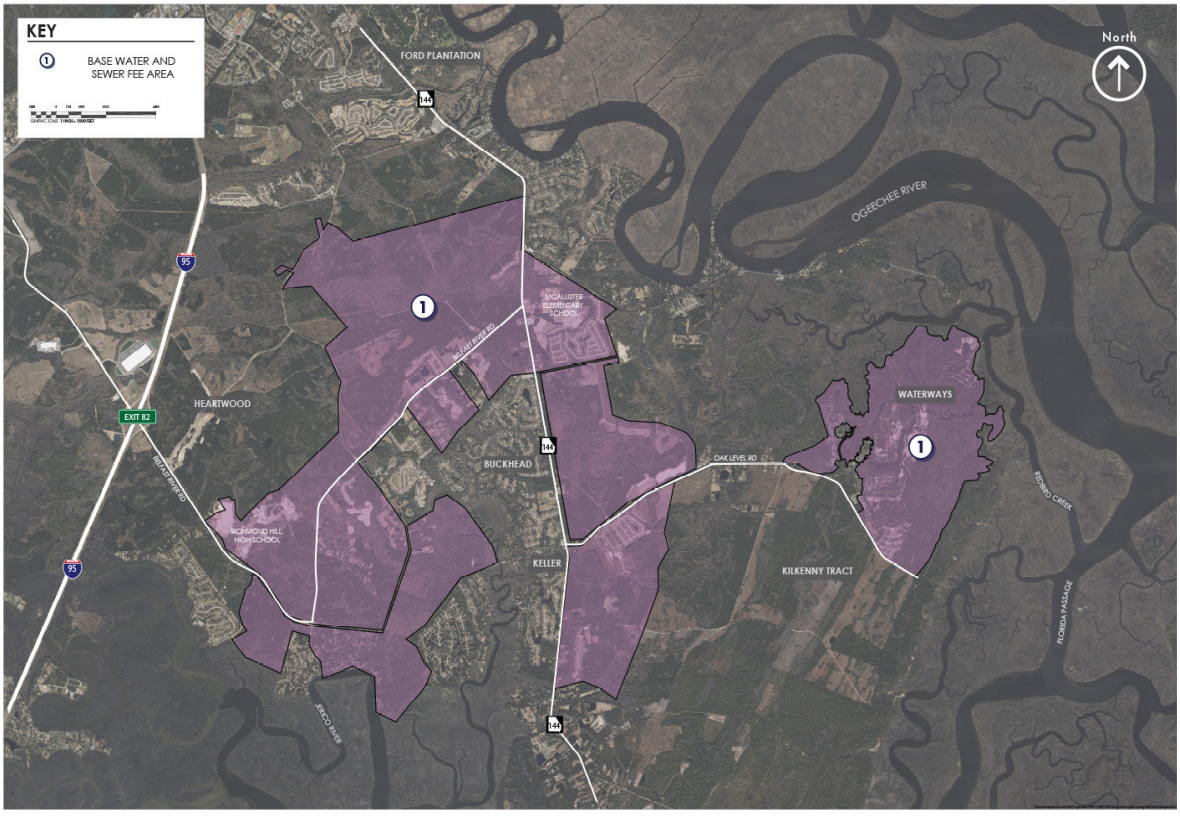
South Bryan

BASE FEES	
Water:	$6,240
Sewer:	$10,800
Total:	**$17,040**
ADDITIONAL RECLAIMED WATER PROJECT FEE	
Reclaimed Water:	$600



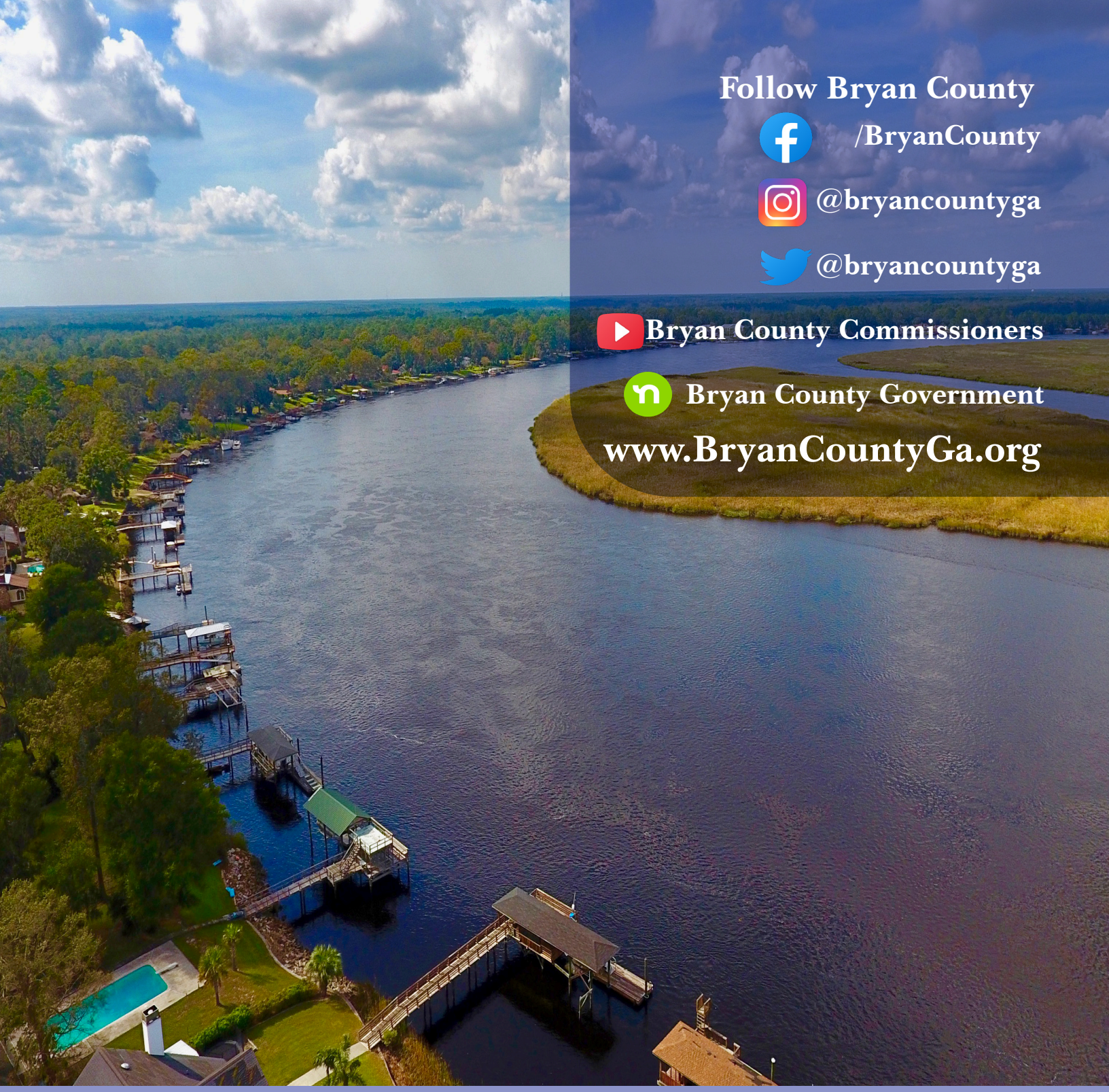
NORTH BRYAN
WATER AND SEWER CAPITAL RECOVERY FEE AREAS
AUGUST 2024

BRYAN COUNTY BOARD OF COMMISSIONERS



SOUTH BRYAN
WATER AND SEWER CAPITAL RECOVERY FEE AREAS
AUGUST 2024

BRYAN COUNTY BOARD OF COMMISSIONERS



51 North Courthouse Street
Pembroke, Ga 31321
912-652-5252

66 Captain Matthew Freeman Dr.
Richmond Hill, Ga 31324
912-756-3177